

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Study Session, Wednesday, September 11, 2019, 5:00PM  
Regular Meeting, Wednesday, September 11, 2019, 6:00PM  
3600 Workman Mill Road, Whittier, California  
AGENDA**

**RIO HONDO COLLEGE MISSION STATEMENT**

*Rio Hondo College is committed to the success of its diverse students and communities by providing dynamic educational opportunities and resources that lead to degrees, certificates, transfer, career and technical pathways, basic skills proficiency, and lifelong learning.*

**I. CALL TO ORDER**

- A. Call to Order (5:00 PM)**
- B. Pledge of Allegiance**
- C. Roll Call**

**II. STUDY SESSION (5:00PM – 6:00PM)**

- **Board Training on BoardDocs** – Martha Crook, BoardDocs Consultant and Gary Van Voorhis, Director of Information Technology

**BREAK (10 Minutes)**

**D. Approval of Minutes: August 14 and August 17, 2019**

**E. Open Communication for Public Comment**

*Persons wishing to address the Board of Trustees on any item on the agenda, or any other matter, are invited to do so at this time. Pursuant to the Brown Act, the Board cannot discuss or take action on items not listed on the agenda. Matters brought before the Board that are not on the agenda may, at the Board's discretion, be referred to staff or placed on the next agenda.*

*Persons wishing to make comments are allowed three minutes per topic; thirty minutes shall be the maximum time allotment for public speakers on any one subject regardless of the number of speakers at any one board meeting.*

**F. Commendation – Management Retirement**

- **Yulian Ligioso, Vice President, Finance and Business**

**G. Presentations**

- **Bond Update – Yulian Ligioso, Finance and Business**
- **Bond Expenditure Report – Yulian Ligioso, Finance and Business**

**III. CONSENT AGENDA**

**A. FINANCE & BUSINESS**

- 1. Finance and Business Reports**
  - a. Purchase Order Report**
  - b. Payroll Warrant Report**
- 2. Authorization for Out of State Travel & Conferences**

3. Apprenticeship Instructors – Carpenter Joint Apprentice and Training Committee and/or Southwest Carpenters Training Fund FY 2019-2020
4. Apprenticeship Instructors – Heat and Frost Insulators and Asbestos Workers Joint Apprenticeship Committee FY 2019 - 2020
5. Approve Agreement: Use of Weapons Firing Range – Compton College District Police
6. Approve Agreement: Use of Weapons Firing Range – Department of State Hospitals
7. Grant Award for Career & Technical Education from the California Community College Chancellors Office: Round III Strong Work Force (FY 2019/2020 thru 2020/2021)
8. Renewal of Regional Director, Employer Engagement [formerly Deputy Sector Navigator (DSN)] for Energy Efficiency and Utilities Los Angeles Region: CCCCCO Grant No. 18-207-001: Sub Agreement No. DO-18-2565-22 FY 2019/2020
9. Renewal of Regional Director, Employer Engagement [formerly Deputy Sector Navigator (DSN)] for Health Los Angeles Region: CCCCCO Grant No. 18-456-004 : Sub Agreement. No. DO-18-2565-24 FY 2019/2020
10. Ratify Agreement – 2020 Chancellor’s Office Tax Offset Program (COTOP).
11. Ratification of Space Use Agreement – County of Los Angeles Department of Public Works
12. Ratification of Student Affiliation Agreement: Beverly Hospital (2019 – 2022)
13. Continuing Education
14. Consultants

**B. PERSONNEL**

1. Academic
2. Classified
3. Management and Confidential
4. Unrepresented

**IV. ACTION ITEMS**

**A. PRESIDENT’S OFFICE**

1. Board Sub-Committee Reports
2. Discuss the Creation of, Appoint and Approval of Members to the Board Ad-Hoc Sub-Committee – Facilities

**B. FINANCE & BUSINESS**

1. Presentation, Public Hearing and Approval of the Proposed 2019-2020 Adopted Budget

**V. INFORMATION ITEMS**

1. Board Calendar of Events 2019
2. Citizens Bond Oversight Committee Membership
3. Foundation Report

**VI. STAFF REPORTS**

**VII. STAFF AND BOARD COMMENTS**

- Board Development Reporting

**VIII. CLOSED SESSION**

*Pursuant to Section 54957:*

- **PUBLIC EMPLOYEE PERFORMANCE EVALUATION**
  - Superintendent/President
- **PUBLIC EMPLOYEE EMPLOYMENT**
  - Full-Time, Temporary, Counselor (Temporary Contract) - 2 Positions  
Non-Tenure Track
- **PUBLIC EMPLOYEE DISCIPLINE / DISMISSAL / RELEASE**

*Pursuant to Section 54956.9:*

- **CONFERENCE WITH LEGAL COUNSEL – Anticipated Litigation (1 Case)**

**IX. ADJOURNMENT**

- **Next Regular Meeting – Wednesday, October 9, 2019, 6:00PM**

**REASONABLE ACCOMMODATION FOR ANY INDIVIDUAL WITH A DISABILITY**

*Any individual with a disability, who requires a reasonable accommodation to participate in a Board meeting of the Rio Hondo Community College District, may request assistance by contacting the President's Office of Rio Hondo College, 3600 Workman Mill Road, Whittier, California. This document is available in an alternate format. Telephone (562) 908-3403; TDD (562) 908-3422.*

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
AGENDA

Regular Meeting, September 11, 2019, 6:00 p.m.  
3600 Workman Mill Road, Whittier, California

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

1. Finance and Business Reports

a. Purchase Order Report

Attached is the Purchase Order Report containing purchases for the preceding month. Funds have been budgeted for these purchases in the funds shown. Individual purchase orders are available in Contract Management and Vending Services prior to the meeting for Board review. Purchases have been processed in accordance with Administrative Procedure No. 6334.

b. Payroll Warrant Report

Attached is the Payroll Warrant Report for the month of August 2019.

RECOMMENDATION: That the Board of Trustees approve the Consent Agenda item as presented.

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Disposition by the Board:

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:      5      \_\_\_\_\_

Student Trustee Advisory Vote:      1      \_\_\_\_\_

Includes Purchase Orders dated 08/01/2019 - 09/01/2019 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	
19-04031	SOLIS GROUP, THE	LABOR COMPLIANCE SVS L-TOWER (REQ#133180)	BOND PROJECTS - MEASURE A	42.0	77,159.00
19-04047	PINNER CONSTRUCTION COMPANY	PAYMENT 25-BID #2049 L TOWER SEISMIC (REQ#133186)	BOND PROJECTS - MEASURE A	41.0	406,437.76
19-04048	PACIFIC WESTERN BANK	ESCROW PAYMENT 25 BID #2049 L TOWER (REQ#133185)	LIBRARY/LEARNING RESOURCE CTR	41.0	45,159.75
19-04049	CARE AMBULANCE SERVICES	EMT COURSE PRESENTATIONS (REQ#140022)	PUBLIC SAFETY	01.0	16,123.02
20-00380	SMART & FINAL acct #60124600010309569	OPEN PO FOR SUPPLIES, SMART & FINAL (REQ#146537)	BFAP - CATAGORICAL	01.1	1,000.00
20-00381	SMART & FINAL acct #60124600010309569	OPEN PO FOR SUPPLIES, SMART & FINAL (REQ#146538)	RHC PROMISE-LOCAL	01.1	500.00
20-00384	NAFSA ASSOCIATION OF INTERNATINAL EDUCATORS	NAFSA MEMBERSHIP (REQ#137281)	INTERNATIONAL STUDENTS	01.0	918.00
20-00397	FORD OF MONTEBELLO	OPEN PO: REPAIR PARTS & SUPPLIES (REQ#143971)	FACILITIES SVS	01.0	1,000.00
20-00398	TITAN WATER TECHNOLOGY, INC	OPEN PO: MAINT WATER TRTMNT PRGRM (REQ#143992)	FACILITIES SVS	01.0	25,200.00
20-00399	KONICA MINOLTA PREMIER FINANCE	60 Mo.copier lease/Continuing Ed.(req#138564)	CONTRACT MGT & VENDOR SERVICES	01.1	1,957.86
20-00400	KONICA MINOLTA BUSINESS SOLUTIONS USA INC.	MAINT. AGREEMENT, 3 COPIERS, LRC (req#137682)	LIBRARY/LEARNING RESOURCE CTR	01.0	2,500.00
20-00401	SPARKLETES WATER DS WATERS OF AMERICA, LP	OPEN PO: WATER DELIVERY (REQ#144751)	CAREER & TECHNICAL EDUCATION	01.0	400.00
20-00402	SPARKLETES WATER DS WATERS OF AMERICA, LP	WATER SERVICES (REQ#143504)	PRESIDENT'S OFFICE	01.0	420.00
20-00403	SPARKLETES WATER DS WATERS OF AMERICA, LP	OPEN PO FOR WATER SERVICE (REQ#137276)	ADMISSIONS & RECORDS REGISTRAR	01.0	750.00
20-00404	SPARKLETES WATER	WATER DELIVERY SERVICE (REQ# 139763)	PHYSICAL SCIENCE	01.0	250.00
20-00405	SPARKLETES WATER	WATER SERVICE (REQ# 139762)	PHYSICAL SCIENCE	01.0	250.00
20-00406	OFFICE DEPOT BUSINESS SERVICES DIVISION	OFFICE SUPPLIES (REQ#128064)	EXT. OPPORTUNITIES PROG & SVS	01.1	2,083.35
20-00407	SPARKLETES WATER DS WATERS OF AMERICA, LP	WATER DELIVERY SERVICE (REQ#143985)	FACILITIES SVS	01.0	2,000.00
20-00408	SPARKLETES WATER DS WATERS OF AMERICA, LP	SPARKLETES WATER DELIVERY SERVICE (REQ#146507)	FINANCIAL AID & SCHOLARSHIPS	01.0	702.99
20-00409	SPARKLETES WATER DS WATERS OF AMERICA, LP	OPEN PO, SPARKLETTS WATER (REQ#146523)	FINANCIAL AID & SCHOLARSHIPS	01.0	702.99
20-00410	SPARKLETES WATER DS WATERS OF AMERICA, LP	OPEN PO FOR WATER DELIVERY (REQ#140381)	COUNSELING CENTER	01.0	500.00

\*\*\* See the last page for criteria limiting the report detail.

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ESCAPE ONLINE



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PO Number	Vendor Name	Description	Location	Fund	
20-00411	EVERSOFT	PO:DEIONIZED WTR, CAFE TANK RENTAL(REQ#144129)	MAINTENANCE & OPERATIONS	01.0	5,543.64
20-00412	FLEMING ENVIRONMENTAL INC	OPEN PO: DESIGNATED OPRTR 19-20 (REQ#143981)	FACILITIES SVS	01.0	1,300.00
20-00413	NUTECH FIRE ALARM & SECURITY	Fire Alarm Monitoring (req#144110)	FACILITIES SVS	01.0	4,272.00
20-00414	DBA CLIMATEC	TECH. SUPPORT AGREEMENT YEAR 3 OF 3 (REQ#144107)	FACILITIES SVS	01.0	22,563.00
20-00415	Innovative Pest Solutions	OPEN PO: PEST CONTROL SRVCS 2019-20 (REQ#144102)	FACILITIES SVS	01.0	10,560.00
20-00416	SCHINDLER ELEVATOR CORPORATION	ELEVATOR REPAIR 2019-2020 (REQ#143962)	FACILITIES SVS	01.0	30,000.00
20-00418	QDG ARCHITECTURE	FPP - FINE ARTS COMPLEX (REQ#133199)	BOND PROJECTS - MEASURE A	42.0	78,897.00
20-00420	OFFICE DEPOT BUSINESS SERVICES DIVISION	OFFICE SUPPLIES (REQ#139780)	S3 STEM (MESA)	01.1	1,500.00
20-00421	OFFICE DEPOT BUSINESS SERVICES DIVISION	OFFICE SUPPLIES (REQ#139781)	MESA	01.1	2,000.00
20-00422	KELLY PAPER	COPY PAPER (REQ#144303)	GENERAL ALL CAMPUS	01.0	15,505.20
20-00423	PARAGON TACTICAL, INC.	RANGE SUPPLIES (REQ#140021)	PUBLIC SAFETY	01.0	4,397.50
20-00424	WESTERN GRAPHICS PLUS	2019-2020 COURSE CATALOG (REQ#144759)	CAREER & TECHNICAL EDUCATION	01.0	5,806.88
20-00425	FloWater Inc	Open PO Water Filtration System (REQ#144758)	Alternative Fuel	01.1	1,404.77
20-00426	TRUGREEN CHEM LAWN	Weed Control Services, 2019-20 (REQ# 143994)	FACILITIES SVS	01.0	9,389.10
20-00427	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#138046)	STUDENT EQUITY	01.1	638.82
20-00428	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#138045)	STUDENT EQUITY	01.1	2,053.18
20-00429	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#146534)	FINANCIAL AID & SCHOLARSHIPS	01.0	261.80
20-00430	ADVANCED ACCESS CONTROLS	PARKING LOT TOKENS (REQ# 144135)	PARKING	01.1	613.20
20-00431	LOS ANGELES COUNTY - PUBLIC WORKS	ANNUAL INDUSTRIAL WASTE INSPCT FEE (REQ#144133)	FACILITIES SVS	01.0	337.00
20-00432	GST	AS-NEEDED MICROSOFT SOFTWARE SUPPORT (REQ# 134095)	SUNGARD IMPLEMENTATION BACKFIL	01.0	6,000.00
20-00433	HOME DEPOT ACCOUNT# 6035-3225-0385-7421	OPEN PO: PROGRAM SUPPLIES (REQ#139779)	PHYSICAL SCIENCE	01.0	1,200.00
20-00434	EWING IRRIGATION	SERVICE CALL: REPAIR WI-FI DEVICE (REQ# 144132)	FACILITIES SVS	01.0	657.00

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20-00435	TBP ARCHITECTURE INC	MUSIC & WRAY THEATER RENOVATION (REQ#133198)	BOND PROJECTS - MEASURE A	41.0	432,000.00
				42.0	1,356,000.00
20-00436	HELP/SYSTEMS, LLC dba INTERMAPPER	NETWORK MONITORING SFTWR MAINT. (REQ#134080)	SUNGARD IMPLEMENTATION BACKFIL	01.0	1,083.13
20-00437	MICHAEL GARABEDIAN RIO HONDO COLLEGE	TRAVEL REIMB: ACCA GREAT DEANS PRGRM (REQ#141222)	STAFF DEVELOPMENT	01.0	708.41
20-00438	HOME DEPOT ACCT # 6035-3225-0385-7421	CTE/DRAFTING PROGRAM SUPPLIES (REQ#141546)	CAREER & TECHNICAL EDUCATION	01.0	2,000.00
20-00439	ARC IMAGING RESOURCES	STANDING ORDER FOR DRAFTING SUPPLIES (REQ#141550)	CAREER & TECHNICAL EDUCATION	01.0	1,500.00
20-00440	BANKCARD CENTER	SFTWR SUBSCRIPTION: AZURE DEV TOOLS (REQ#113067)	Strng Wrkfrc II (SWP-Local II)	01.1	499.00
20-00441	UPTOWN STUDIOS	CONSULTANT AGRMNT: MARKETING SERVICE (REQ# 131409)	CTE Career Pathways Specialist	01.1	18,000.00
20-00442	KAP7 INTERNATIONAL	WATER POLO SUPPLIES (REQ#142431)	KINESIOLOGY, DANCE & ATHLETICS	01.0	547.50
20-00443	ORANGE COUNTY COUNCIL INC BSA ATTN: IROEC OPERATIONS	EVNT HSTNG: 2019 YESS/GRDN SCHLR RTRT (REQ#138039)	INDEPENDENT LIVING #1 ADULT	01.1	1,161.00
20-00444	CROWN PROMOTIONS GROUP PASADENA PROMOS	PROMOTIONAL MATERIAL (REQ#146526)	RHC PROMISE-LOCAL	01.1	4,292.25
20-00445	GST	COMPUTER EQUIPMENT (REQ#141188)	BASIC SKILLS 390K 06-07	01.1	25,420.19
20-00446	BANK OF THE WEST BUSINESS CARD	LIBRARY DISPLAY SUPPLIES (REQ#142258)	LIBRARY/LEARNING RESOURCE CTR	01.0	395.37
20-00447	MULTICARD, INC	MAINT AGREEMENT: PHOTO ID EQUIP (REQ#137284)	STUDENT ID CARDS	01.0	3,295.18
20-00448	PETER GOV DBA SUNNY DONUTS	FOOD SRVC: FIRST YEAR FAMILY EVENT (REQ#146545)	STUDENT EQUITY	01.1	431.00
20-00449	AUTOMATIC TRANSMISSION SERVICE	SUBSCRIBERSHIP RENEWAL (REQ#144654)	VATEA - TITLE II C	01.1	475.00
20-00450	TIA - LOCKBOX #4634	MEMBERSHIP DUES (REQ#144655)	VATEA - TITLE II C	01.1	250.00
20-00451	CAMPUSLOGIC, INC	ANNUAL SOFTWARE SUBSCRIPTION (REQ#146524)	FINANCIAL AID TECH	01.1	60,000.00
20-00452	ODILA SALMERON	REFUND: INSURANCE PREMIUMS (REQ#142372)	GENERAL ALL CAMPUS	76.0	477.47
20-00453	GOODHEART WILCOX	INSTRUCTIONAL MATERIALS (REQ#144414)	CTE Career Pathways Specialist	01.1	96,782.08
20-00454	GST	COMPUTER EQUIPMENT (REQ#146510)	EDUCATIONAL PARTNERSHIPS	01.0	2,393.39
20-00455	NFTE Network for Teaching Ente	CONSULTANT AGRMNT: CAMP RIO (REQ#135548)	TITLE V (#2) 2003-04	01.1	2,000.00

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PO Number	Vendor Name	Description	Location	Fund	
20-00456	Daniel Vera	Service for 1st Year Family Event (REQ#146543)	STUDENT EQUITY	01.1	300.00
20-00457	ELIZABETH RAMIREZ	TRAVEL REIMB: CURRICULUM INST (REQ#140383)	CAN/ARTICULATION	01.1	916.42
20-00459	SHARI HERZFELD	TRAVEL REIMB: HLTH SCTR TM WRKPLN (REQ#144843)	CTE NURSING & ALLIED HEALTH	01.1	342.67
20-00460	OFFICE DEPOT BUSINESS SERVICES DIVISION	OPEN PO OFFICE SUPPLIES (REQ#137317)	SOUTH WHITTIER EDUCATIONAL CTR	01.0	1,500.00
20-00461	CARD INTEGRATORS DBA: CI SOLUTIONS	CUSTOM PRINTED LABELS (REQ#137285)	STUDENT ID CARDS	01.0	555.93
20-00462	CERTIFIED FIRE EXTINGUISHER SERVICE, INC.	OPEN PO: FIRE ACDMY FIRE EXTNGSHRS (REQ#140006)	PUBLIC SAFETY	01.0	2,300.00
20-00463	SPECTRUM GAS PRODUCTS	OPEN PO: TESTING SCBA BREATHING APP (REQ#140010)	PUBLIC SAFETY	01.0	1,000.00
20-00464	PDQ EQUIPMENT RENTALS & REPAIR	FIRE ACDMY EQUIP REPAIR & SERVICE (REQ#140009)	PUBLIC SAFETY	01.0	2,500.00
20-00465	NAPA AUTO PARTS	OPEN PO: FIRE ACADEMY EQUIP (REQ#140008)	PUBLIC SAFETY	01.0	600.00
20-00466	COMPRESSED AIR SPECIALTIES	BREATHING APPARATUS AIR COMP MAINT (REQ#140007)	PUBLIC SAFETY	01.0	2,400.00
20-00467	SC FUELS	OPEN PO FOR FIRE ACADEMY ENGINE FUEL (REQ#140012)	PUBLIC SAFETY	01.0	1,900.00
20-00468	FAIL SAFE	OPEN PO, FIRE ACADEMY LADDER TESTING (REQ#140011)	PUBLIC SAFETY	01.0	2,600.00
20-00469	ALLIED 100, LLC DBA AED SUPERSTORE	OPEN PO: INSTRUCTIONAL SUPPLIES (REQ#140015)	PUBLIC SAFETY	01.0	2,000.00
20-00470	DICK BLICK ART MATERIALS	INSTRUCTIONAL SUPPLIES (REQ#135596)	ARTS: PERFORMING & VISUAL	01.0	353.44
20-00471	MACHOLLYWOOD	INSTRUCTIONAL COMPUTER EQUIP (REQ# 135550)	VATEA - TITLE II C	01.1	8,972.96
20-00472	MEGHAN SAMORA RIO HONDO COLLEGE	ED REIMB: UNIV OF LA VERNE (REQ#142325)	HUMAN RESOURCES	01.0	522.50
20-00473	COASTLINE COMMUNITY COLLEGE CCC - AUXILIARY OPERATIONS	FUNDING: SWF NETLABS PROJECT (REQ#144413)	CTE Career Pathways Specialist	01.1	51,993.00
20-00475	NASPA CL ID#500016	INSTITUTIONAL MEMBERSHIP (REQ#141873)	STUDENT SERVICES	01.0	1,075.00
20-00476	CSSO ASSOCIATION	INSTITUTIONAL MEMBERSHIP (REQ#141874)	STUDENT SERVICES	01.0	300.00
20-00477	AMAZON.COM	INSTRUCTIONAL SUPPLIES (REQ#128067)	EXT. OPPORTUNITIES PROG & SVS	01.1	752.33
20-00478	OptiMA Inc DBA MyWhiteBoards.com	PROGRAM EQUIP (REQ#135529)	ARTS: PERFORMING & VISUAL	01.0	697.39
20-00479	OFFICE DEPOT BUSINESS SERVICES DIVISION	OPEN PO OFFICE SUPPLIES (REQ#143508)	SOUTH WHITTIER EDUCATIONAL CTR	01.0	5,000.00

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20-00480	ROCKLER WOODWORKING & HARDWAREacct# 16574694	PROGRAM TOOLS & SUPPLIES (REQ#135597)	ARTS: PERFORMING & VISUAL	01.0	614.48
20-00481	R.A. Reed Electric Company	Rewind Blador 300HP motor(req#144177)	DEFERRED MAINTENANCE PROGRAM	41.0	21,327.87
20-00484	KNORR SYSTEMS INC.	EKO3 Filter Service at Pool (REQ#144178)	FACILITIES SVS	01.0	4,763.64
20-00485	SPECIALTY UNDERWRITERS LLC	MAINT. AGREEMENT, ADMISSIONS COPIER (req#137280)	ADMISSIONS & RECORDS REGISTRAR	01.0	723.00
20-00486	GREAT AMERICA FINANCIAL SERVICES CORPORATION	LEASE PAYMENTS, DUPLICATOR, PRINTSHOP (req#144332)	CONTRACT MGT & VENDOR SERVICES	01.0	1,879.02
20-00487	DE LAGE LANDEN FINANCIAL SERV.	Lease payments counseling copier (req#140382)	COUNSELING CENTER	01.0	2,600.00
20-00488	XEROX CORP.	LEASE FOR AJ COPIER (req#140003)	PUBLIC SAFETY	01.0	18,400.00
20-00489	SPARKLETTES WATER DS WATERS OF AMERICA, LP	OPEN PO: WATER DELIVERY SERVICE (REQ# 113061)	BUSINESS DEVELOPMENT	01.0	530.00
20-00490	IBE DIGITAL	MAINT. AGREEMENT, VETERANS COPIER (req#146532)	FINANCIAL AID & SCHOLARSHIPS	01.0	800.00
20-00491	IBE DIGITAL	MAINT. PLAN FOR MATH&SCI. COPIER (139777)	PHYSICAL SCIENCE	01.0	3,000.00
20-00493	MISSION AUTOMOTIVE EQUIPMENT & LIFTS	Annual Inspection, 28 Lifts(req#143064)	FACILITIES SVS	01.0	1,960.00
20-00494	XEROX	LEASE PAYMENTS FOR COPIERS (req#140002)	PUBLIC SAFETY	01.0	4,879.55
20-00495	CALE AMERICA, INC.	CWO MONTHLY REMOTE MONITORING 19-20 (REQ#143964)	PARKING	01.1	2,940.00
20-00496	HARLAND TECHNOLOGY SERVICES A DIVISION OF SCANTRON	ON SITE MAINTENANCE-SCANNER (req#140005)	PUBLIC SAFETY	01.0	827.00
20-00497	FRANTONE'S	Food Delivery, CBEST	PRESIDENT'S OFFICE	01.1	352.55
20-00499	CONTACT SECURITY	OPEN PO: TRAM SERVICES (REQ#144169)	FACILITIES SVS	01.1	66,203.36
20-00500	CONTACT SECURITY	OPEN PO: GUARD SERVICES (REQ#140886)	FACILITIES SVS	01.0	136,869.27
				01.1	290,847.21
20-00501	PDQ EQUIPMENT RENTALS & REPAIR	Rent Skidster, BobCat(req# 140025)	PUBLIC SAFETY	01.0	450.00
20-00502	AMAZON.COM	INSTRUCTIONAL SUPPLIES (REQ#139784)	PHYSICAL SCIENCE	01.0	469.82
20-00503	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	ERGONOMIC CORRECTION (REQ#142373)	WORKERS' COMP-ERGONOMICS	01.0	387.56
20-00504	AMAZON.COM	MAINT. EQUIP (REQ#144187)	FACILITIES SVS	01.0	562.83
20-00505	JUAN GREAT FIESTA CATERING	FOOD SRVCS: CARE STDNT WRKSHP (REQ#128061)	EXT. OPPORTUNITIES PROG & SVS	01.1	880.32

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20-00506	YADIRA DE LA CRUZ	CONSULTANT SERVICES (REQ#128063)	EXT. OPPORTUNITIES PROG & SVS	01.1	500.00
20-00507	INTEGRITY CLEANING SERVICES	PRESSURE WASHING: VARIOUS LOCATIONS (REQ#144190)	FACILITIES SVS	01.0	1,400.00
20-00508	ASCIP ALLIANCE OF SCHOOLS FOR	PROPERTY & LIABILITY INS, 2019-20 (REQ#133201)	FINANCE AND BUSINESS	01.0	536,698.00
20-00509	OFFICE DEPOT BUSINESS SERVICES DIVISION	ERGO CORRECTION (REQ#142374)	WORKERS' COMP-ERGONOMICS	01.0	350.39
20-00510	VIA PROMOTIONALS	PROMOTIONAL MATERIAL (REQ#131410)	CTE Career Pathways Specialist	01.1	2,648.81
20-00511	VIA PROMOTIONALS	PROMOTIONAL MATERIAL (REQ#135558)	TITLE V (#2) 2003-04	01.1	627.17
20-00513	SIMPLY THE BEST PROMOTIONS	PROMOTIONAL MATERIALS (REQ#145325)	MARKETING & COMMUNICATIONS	01.0	2,381.50
20-00514	STEVEN BURNS PHOTOGRAPHY	PHOTOGRAPHY SERVICES (REQ#145328)	MARKETING & COMMUNICATIONS	01.0	475.23
20-00515	ASSOC. OF CHIEF HUMAN RES. OFFEQUAL EMPLOYMENT OFFICERS	ANNUAL ACHRO/EEO MEMBERSHIP (REQ#142327)	STAFF DIVERSITY	01.1	350.00
20-00516	KEY AIR CONDITIONING CONTRACTORS, INC	Replace pipe instulation, CTE walkway(req#144144)	FACILITIES SVS	01.0	1,977.51
20-00517	CRESTLINE SPECIALTIES, INC.	PROMOTIONAL MATERIAL (REQ#137283)	INTERNATIONAL STUDENTS	01.0	1,035.40
20-00518	GABRIEL SOLORIO	CONSULTANT AGRMNT: CTE SUMMER ACDMY (REQ#144840)	CTE NURSING & ALLIED HEALTH	01.1	1,500.00
20-00519	RONALD WAYNE WILLIAMS DBA TRUST AUTO SALES	INSTR CONSULT AGRMNT: SPLIT REV (REQ# 145213)	CONTINUING EDUCATION	01.0	498.40
20-00520	ESRI	ESRI ED FAIR EXHIBIT BOOTH (REQ#141540)	Strng Wrkfrc II (SWP-Local II)	01.1	1,100.00
20-00522	UPTOWN STUDIOS	WEB HOSTING & MAINT AGRMNT (REQ#138668)	CTE Career Pathways Specialist	01.1	6,450.00
20-00523	GDL BEST CONTRACTORS, INC	Repair Damaged Walls, Mechanical Rooms(req#144147)	FACILITIES SVS	01.0	4,600.00
20-00524	A1 PARTY	EVENT DECOR: 21 CENTURY TEACHING CONF (REQ#131411)	CTE Career Pathways Specialist	01.1	687.66
20-00525	NORDISCO CORPORATION	OFFICE SUPPLIES (REQ# 139778)	PHYSICAL SCIENCE	01.0	290.13
20-00526	RAN GRAPHICS	PROMO MATERIALS (REQ#144215)	Student Success-Non Credit	01.1	1,447.50
20-00528	EMCOR SERVICE MESA ENERGY SYS	Replace Bearing, Pump P-1B (REQ#144188)	FACILITIES SVS	01.0	1,853.00
20-00529	EMCOR SERVICE MESA ENERGY SYS	Replace Leaking VGA, Chiller #1 (REQ#144189)	FACILITIES SVS	01.0	4,273.00
20-00530	RAN GRAPHICS	FOSTER/KINSHIP CARE SCHEDULE (REQ#143741)	FOSTER PARENT PROGRAM	01.1	2,067.25

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PO Number	Vendor Name	Description	Location	Fund	
20-00531	U.S. POSTAL SERVICE	FUNDS FOR BUSINESS REPLY #429 (req#132950)	CONTRACT MGT & VENDOR SERVICES	01.0	500.00
20-00532	SMART & FINAL acct #60124600010309569	OPEN PO FOR SUPPLIES, SMART & FINAL (REQ#146536)	CATALYST FUND	01.1	1,500.00
20-00533	ADVANCED OFFICE SERVICES	RICOH COPIER MAINTENANCE (req#141545)	CAREER & TECHNICAL EDUCATION	01.0	1,760.76
20-00534	SPARKLETTES WATER DS WATERS OF AMERICA, LP	OPEN PO: WATER DELIVERY SERVICE (REQ# 117450)	STU HEALTH & PSYCHOLOGICAL SVS	01.1	250.00
20-00536	IBE DIGITAL	Maint.plan, Presidents Office copier (req#143509)	PRESIDENT'S OFFICE	01.0	1,494.00
20-00537	Total Compensation Systems, Inc	Consultant: GASB 74/75(req#133128)	ACCOUNTING	01.0	8,300.00
20-00539	AMERICAN RED CROSS	OPEN PO: CPR COURSES (REQ#138043)	FOSTER PARENT PROGRAM	01.1	1,680.00
20-00540	AD-INFIN-ITEM	PROGRAM SUPPLIES (REQ#135188)	HUMAN RESOURCES	01.0	3,608.03
20-00541	CITY OF EL MONTE	GO RIO PROGRAM SPRING 2019 (REQ#136914)	GO RIO TRANSPORTION PROGRAM	01.0	259.50
20-00542	America's Tire/Discount Tire	TIRES FOR POLARIS/CUSTODIAL CART (REQ#144140)	FACILITIES SVS	01.0	447.86
20-00543	LAWN MOWER CORNER WEST COVINA	Trimmer & Hedgetrimmer (REQ#144158)	Strng Wrkfrc II (SWP-Local II)	01.0	1,340.25
20-00545	BEST BUY FOR EDUCATION ACCT# 2753916	COMPUTER EQUIPMENT (REQ#144841)	CTE NURSING & ALLIED HEALTH	01.1	587.94
20-00546	BIG CITY PRINT	Door Wrap, Room SS140 Office Door(REQ# 146305)	SSS/TRIO PROGRAM	01.1	328.50
20-00547	OFFICE DEPOT BUSINESS SERVICES DIVISION	OFFICE SUPPLIES (REQ#133197)	FINANCE AND BUSINESS	01.0	500.00
20-00548	CAMILA ESQUIVEL PARTY TACOS EL COMPADRE	FOOD SRVC: GUARDIAN SCHOLARS (REQ#138040)	INDEPENDENT LIVING #1 ADULT	01.1	600.00
20-00550	BARBARA SALAZAR	REIMB: SUMMER BRIDGE SUPPLIES (REQ#141187)	BASIC SKILLS 390K 06-07	01.1	362.59
20-00551	RUBEN AGUS	TRAVEL REIMB: ERSI CONF (REQ#141544)	VATEA - TITLE II C	01.1	1,497.24
20-00552	Joshua Boies	TRAVEL REIMB: Driver Operator Course (REQ#140018)	VATEA - TITLE II C	01.1	717.37
20-00553	SCOTT JAEGGI	TRAVEL REIMB: STEAC MEETING (REQ#140017)	VATEA - TITLE II C	01.1	674.99
20-00554	CITY OF MONTEBELLO FINANCE DEPARTMENT	GO RIO PROGRAM: SPRING 2019 (REQ#136913)	GO RIO TRANSPORTION PROGRAM	01.0	8,532.00
20-00555	CITY OF NORWALK	GO RIO PROGRAM: SPRING 2019 (REQ#136912)	GO RIO TRANSPORTION PROGRAM	01.0	33,861.25
20-00556	METROPOLITAN TRANSIT AUTHORITY	GO RIO PROGRAM -SPRING 2019 (REQ#136911)	GO RIO TRANSPORTION PROGRAM	01.0	15,985.50
20-00557	MIKE SLAVICH	FOOD REIMB: BDP CONFERENCE (REQ#144773)	GENERAL PURPOSE 246K 06-07	01.1	3,328.28

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20-00558	MIKE SLAVICH	FOOD REIMB: DEAN'S RETREAT (REQ#144774)	Stmg Wrkfrc II (SWP-Local II)	01.1	369.70
20-00559	GITA RUNKLE RIO HONDO COLLEGE	TRAVEL REIMB: CA APPRENTICESHIP INT (REQ#113062)	Stmg Wrkfrc II (SWP-Local II)	01.1	315.68
20-00560	CATHERINE PAGE	TRAVEL REIMB: CURRICULUM INSTITUTE (REQ#145602)	CAREER & TECHNICAL EDUCATION	01.0	1,985.61
20-00561	KATHY BURDETT RIO HONDO COLLEGE	TRAVEL REIMB: CURRICULUM INSTITUTE (REQ#131399)	CAREER & TECHNICAL EDUCATION	01.0	718.61
20-00562	ROGER FLORES RIO HONDO COLLEGE	TRAVEL REIMB: ESRI CONF (REQ#144777)	VATEA - TITLE II C	01.1	1,696.42
20-00563	ROBERT BETHEL	TRAVEL REIMB: MICROBIO WRKSHP (REQ#139776)	CTE Career Pathways Specialist	01.1	2,246.62
20-00564	PROQUEST LP dba ProQuest LLC - EIN 39-2053855	OPEN PO: LIBRARY MEDIA (REQ#142254)	LIBRARY/LEARNING RESOURCE CTR	01.0	2,000.00
20-00565	BARNES & NOBLE BOOKSELLERS ACCT# 6282388	OPEN PO (REQ#142252)	LIBRARY/LEARNING RESOURCE CTR	01.0	2,000.00
20-00566	ALIBRIS	OPEN PO: LIBRARY BOOKS & MEDIA (REQ#142251)	LIBRARY/LEARNING RESOURCE CTR	01.0	5,000.00
20-00567	YANKEE BOOK PEDDLER LIBRARY SERVICES - YBP	LIBRARY MATERIALS (REQ#142253)	LIBRARY/LEARNING RESOURCE CTR	01.0	2,000.00
20-00568	BARBARA SALAZAR	REIMB; INSTRUCTIONAL MATERIALS (REQ#141189)	TITLE V (#2) 2003-04	01.1	996.00
20-00569	RIO HONDO COLLEGE - ASO ACCT. #7090	ASO COMMISSION: CAMPUS FOOD (REQ#20671)	GENERAL ALL CAMPUS	01.0	2,303.53
20-00570	RIO HONDO COLLEGE - ASO ACCT. #7090	REFUND TO ASO: PEPSI COMMISSION (REQ#20672)	GENERAL ALL CAMPUS	01.0	1,030.61
20-00571	AMS.NET	CISCO UC PHONE SYS: RIOSOURCE (REQ#141951)	HUNGER FREE CAMPUS (CAL FRESH)	01.1	458.39
20-00573	NOSOTROS EDUCATION CENTER	CNSLTNT AGRMNT: TITLE V NARRATIVE (REQ#130057)	BASIC SKILLS 390K 06-07	01.1	15,000.00
20-00574	OFFICE DEPOT BUSINESS SERVICES DIVISION	OPEN PO, OFFICE SUPPLIES (REQ#145330)	MARKETING & COMMUNICATIONS	01.0	1,300.00
20-00575	B & H PHOTO-VIDEO	AV PARTS/SUPPLIES (REQ#147507)	INFORMATION TECHNOLOGY SERVICE	01.0	2,153.66
20-00576	B & H PHOTO-VIDEO	AV EQUIP (REQ#147506)	INFORMATION TECHNOLOGY SERVICE	01.0	1,869.87
20-00577	BEST BUY FOR EDUCATION ACCT# 2753916	COMPUTER EQUIPMENT (REQ#135557)	ARTS: PERFORMING & VISUAL	01.0	3,228.96
20-00578	ALLEGORITHMIC SAS	SUBSTANCE 3D: ANNUAL SOFTWARE MAINT. (REQ#135594)	ARTS: PERFORMING & VISUAL	01.0	2,574.00
20-00580	INFUSE BRANDING, INC	PROMO MATERIALS: GUARDIAN SCHLR (REQ#138061)	INDEPENDENT LIVING #1 ADULT	01.1	449.45
20-00581	WESTERN GRAPHICS PLUS	CUSTOM PROMO MATERIAL (REQ#139759)	CTE Career Pathways Specialist	01.1	1,466.82

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PO Number	Vendor Name	Description	Location	Fund	
20-00582	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#141190)	BASIC SKILLS 390K 06-07	01.1	377.68
20-00585	EPOCH TIMES, INC. LOS ANGELES	PRINT MEDIA & TV ADVERTISEMENTS (REQ#145326)	MARKETING & COMMUNICATIONS	01.0	6,100.00
20-00586	CIVITAS LEARNING, INC	SOFTWARE ANNUAL SUBSCRIPTION FEE (REQ#140385)	STUDENT SUCCESS & SUPPORT	01.1	54,593.00
20-00587	COMEVO LLC	ONLINE ORIENTATION ANNUAL FEE (REQ#140384)	STUDENT SUCCESS & SUPPORT	01.1	9,988.00
20-00588	RIO HONDO COLLEGE - ASO	CCAMPIS SUBSIDIZED FAMILY (REQ#145702)	CCAMPIS	33.0	30,193.60
20-00591	NAFSA PUBLICATIONS CENTER	ADVISOR'S MANUAL LICENSE RENEWAL (REQ#137290)	INTERNATIONAL STUDENTS	01.0	295.00
20-00592	CAROLINA BIOLOGICAL SUPPLY CO	BIOLOGY SUPPLIES (REQ#139786)	PHYSICAL SCIENCE	01.0	581.88
20-00593	WARD'S NATURAL SCIENCE	LAB/INSTRUCTIONAL MATERIALS (REQ#139785)	PHYSICAL SCIENCE	01.0	464.20
20-00594	BRENDA BEZA RIO HONDO COLLEGE	REIMB: EVENT SUPPLIES (REQ#146313)	SSS/TRIO PROGRAM	01.1	510.07
20-00595	VIA PROMOTIONALS	PROMOTIONAL MATERIAL (REQ#131423)	CTE Career Pathways Specialist	01.1	721.61
20-00596	EL RANCHO TOUCHDOWN CLUB	HS YEARBOOK ADVERTISEMENT (REQ# 145332)	MARKETING & COMMUNICATIONS	01.0	500.00
20-00597	RIO HONDO COLLEGE BOOKSTORE	INSTRUCTIONAL MATERIALS (REQ#128066)	EXT. OPPORTUNITIES PROG & SVS	01.1	890.89
20-00598	GST	COMPUTER EQUIP (REQ#141950)	HUNGER FREE CAMPUS (CAL FRESH)	01.1	1,271.01
20-00599	ALBERTSON'S MARKET ACCOUNT #: 6030 3751 0002 7827	OPEN PO FOR LAB MATERIALS (REQ#68389)	PHYSICAL SCIENCE	01.0	600.00
20-00600	CAROLINA BIOLOGICAL SUPPLY CO	LAB SUPPLIES (REQ# 68390)	PHYSICAL SCIENCE	01.0	288.32
20-00602	CAMPUS FOOD SERVICES INC.	FOOD SERVICE: CAMP RIO (REQ#113063)	TITLE V (#2) 2003-04	01.1	2,842.07
20-00603	QUIET CANNON MONTEBELLO INC.	EVENT HOSTING: RNCC MTG (REQ#144847)	CTE NURSING & ALLIED HEALTH	01.1	1,107.95
20-00604	QUIET CANNON MONTEBELLO INC.	EVENT HOSTING: ADVISORY MTG (REQ#144846)	CTE NURSING & ALLIED HEALTH	01.1	2,000.00
20-00605	QUIET CANNON MONTEBELLO INC.	EVENT HOSTING: HASPI WRKSHP (REQ#144845)	CTE Career Pathways Specialist	01.1	3,000.00
20-00606	SPARKLETES WATER DS WATERS OF AMERICA, LP	OPEN PO: WATER DELIVERY SERVICE (REQ# 142324)	HUMAN RESOURCES	01.0	300.00
20-00607	SPARKLETES WATER DS WATERS OF AMERICA, LP	OPEN PO: WATER DELIVERY SERVICE (REQ# 130058)	GRANT DEVELOPMENT & MANAGEMENT	01.0	300.00
20-00608	SPARKLETES WATER DS WATERS OF AMERICA, LP	OPEN PO: WATER DELIVERY SERVICES (REQ# 132951)	CONTRACT MGT & VENDOR SERVICES	01.0	350.00

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PO Number	Vendor Name	Description	Location	Fund	
20-00609	IBE DIGITAL	MAINT PLAN, OVERAGE FEE(req#135868)	DISABLED STUDENTS PROG & SVS	01.1	270.64
20-00610	IBE DIGITAL	MAINT PLAN, DSP&S COPIER (req#135836)	DISABLED STUDENTS PROG & SVS	01.1	529.00
20-00611	IBE DIGITAL	MAINT. AGREEMENT, LEXMARK COPIER (req#146552)	STUDENT SUPPORT SERVICES	01.1	890.00
20-00612	SPECIALTY UNDERWRITERS LLC	MAINT AGREEMENT WAREHOUSE COPIER (req#144329)	CONTRACT MGT & VENDOR SERVICES	01.0	681.00
20-00613	IBE DIGITAL	NEW PRINTER FOR EMEC (111780)	EL MONTE EDUCATIONAL CENTER	01.0	863.90
20-00614	EDUCATIONAL CREDIT MANAGEMENT CORPORATION DBA ECMC	DEFAULT PREVENTION SERVICES (REQ#146546)	BFAP - CATAGORICAL	01.1	2,300.00
20-00615	SPARKLETTES WATER DS WATERS OF AMERICA, LP	OPEN PO: WATER DELIVERY SERVICE (REQ#139857)	INSTITUTIONAL RESEARCH & PLAN	01.0	250.00
20-00616	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#142270)	LIBRARY/LEARNING RESOURCE CTR	01.0	946.01
20-00618	IBE DIGITAL	Maint Plan, Health Sci copier (req#145605)	HEALTH SCIENCE & NURSING	01.0	600.00
20-00619	SCREEN VISION ATTN: CHURCH STATION	Marketing Service, Public Safety Cert(req# 145219)	TRDP TEACHER READING DEV PROG	01.1	1,725.00
20-00620	NATIONAL CINEMEDIA, LLC	Marketing Services Public Safety Cert(req#145220)	TRDP TEACHER READING DEV PROG	01.1	495.00
20-00621	SJM INDUSTRIAL RADIO	51 PORTABLE RADIOS (REQ# 139999)	VATEA - TITLE II C	01.1	29,384.64
20-00622	OFFICE DEPOT BUSINESS SERVICES DIVISION	OPEN PO, OFFICE SUPPLIES (REQ#144344)	CONTRACT MGT & VENDOR SERVICES	01.0	2,000.00
20-00624	NUTECH FIRE ALARM & SECURITY	Replace Fire Alarm Power Supply, LRC(req#144179)	FACILITIES SVS	01.0	1,620.00
20-00625	GOTCHA MEDIA HOLDINGS, LLC DBA GOTCHA SPOT, LLC	OPEN PO, CAMPUS BILLBOARDS MARKETING(REQ#144667)	GENERAL PURPOSE 246K 06-07	01.1	31,050.00
20-00626	POWERSTRIDE BATTERY	BATTERIES (REQ# 144163)	FACILITIES SVS	01.0	971.60
20-00627	Santana's Upholstery	UPHOLSTER SERVICE: VEHICLE SEATS (REQ#144180)	FACILITIES SVS	01.0	471.00
20-00628	TNT ROOTER	Damaged Trap Area, CDC Kitchen(REQ#144181)	FACILITIES SVS	01.0	499.00
20-00629	Serenergy Corp	Replace 17 faulty CFM, SWEC 108 (REQ#144185)	FACILITIES SVS	01.0	844.00
20-00630	CALE AMERICA, INC.	PERFORATED PARKING RECEIPT PAPER(req# 144171)	PARKING	01.1	630.35
20-00631	BOOMER CONSTRUCTION SERVICES	Temp Fence Rental(req#144167)	DEFERRED MAINTENANCE PROGRAM	41.0	800.00
20-00632	Christina Barrios	REIMB: EVENT SUPPLIES (REQ# 146551)	STUDENT EQUITY	01.1	508.18

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PO Number	Vendor Name	Description	Location	Fund	
20-00633	ACADEMIC ADVERTISING	OPEN PO, RECRUITMENT ADS FOR 2019-20 (REQ#128590)	HUMAN RESOURCES	01.0	15,000.00
20-00634	LEON'S TRANSMISSION	TRANSMISSION REPAIR: TORO 3 (REQ#144182)	FACILITIES SVS	01.0	1,116.27
20-00636	GST	COMPUTER EQUIP (REQ#147508)	PRESIDENT'S OFFICE	01.0	1,272.09
20-00637	HECTOR JIMENEZ DBA TACOS EL TORITO	FOOD SRVC: FLEX FALL 2019 (REQ#143513)	PRESIDENT'S OFFICE	01.0	3,700.00
20-00638	KONICA MINOLTA PREMIER FINANCE	LEASE PAYMENTS, PRINT SHOP COPIER (req#144343)	CONTRACT MGT & VENDOR SERVICES	01.0	5,190.30
20-00639	LOS ANGELES COUNTY FIRE DEPT.	HAZARDOUS MATERIALS DISCLOSURE PRGRM (REQ#144173)	FACILITIES SVS	01.0	3,918.00
20-00640	XEROX CORP.	LEASE, PRINTSHOP NUVERA COPIER (req#144342)	CONTRACT MGT & VENDOR SERVICES	01.0	71,258.61
20-00641	XEROX CORP.	LEASE, PRINT SHOP/WALK-UP COPIERS (req#144346)	CONTRACT MGT & VENDOR SERVICES	01.0	34,896.95
20-00642	D & R OFFICE WORKS, INC.	FURNITURE DELIVERY & INSTALL (REQ#139392)	STUDENT EQUITY	01.1	13,146.31
20-00643	CUSTOMERS BANK BANK	SUBSCRIPTION REFUND MANAGEMENT (REQ#64366)	FINANCIAL AID & SCHOLARSHIPS	01.0	11,236.00
20-00644	SUPERIOR SCIENTIFIC, INC.	OPEN PO, PM SERVICE (REQ#117445)	STU HEALTH & PSYCHOLOGICAL SVS	01.1	600.00
20-00645	MOORE MEDICAL CORP.	STANDING PO FOR MEDICAL SUPPLIES (REQ#110452)	STU HEALTH & PSYCHOLOGICAL SVS	01.1	2,000.00
20-00646	ALL STAR FIRE EQUIPMENT, INC.	FIRE ACADEMY SUPPLIES (REQ#140026)	PUBLIC SAFETY	01.0	5,000.00
20-00648	SCRIP-SAFE	DIPLOMAS STOCK (REQ#137294)	ADMISSIONS & RECORDS REGISTRAR	01.0	6,187.80
20-00649	Career Training Solutions	MOU, CLINICAL MED ASSITANT COURSE (REQ#145214)	CONTINUING EDUCATION	01.0	12,750.00
20-00650	BIG CITY PRINT	SCHOLARS HUB GRAPHICS (REQ#139393)	STUDENT EQUITY	01.1	5,000.87
20-00651	GO ENGINEER/SOLID WORKS DEALER	SOLIDWORKS EDUCATION SUBSCRIPTION (REQ#141552)	CAREER & TECHNICAL EDUCATION	01.1	9,000.00
20-00652	EASTBAY TEAM INC	PROGRAM EQUIP (REQ#142433)	KINESIOLOGY, DANCE & ATHLETICS	01.0	595.67
20-00653	NUTECH FIRE ALARM & SECURITY	Fire Alarm Repairs, SWEC Annex (REQ#144164)	FACILITIES SVS	01.1	9,840.00
20-00654	GST	COMPUTER EQUIP (REQ#140023)	PUBLIC SAFETY	01.0	713.43
20-00656	BIBLIOTHECA, LLC	SERVICE AND MAINT. RENEWAL (REQ#142268)	LIBRARY/LEARNING RESOURCE CTR	01.0	3,945.54
20-00657	RIO HONDO COLLEGE BOOKSTORE	OPEN PO: TEXTBOOK PROGRAM (REQ#139394)	STUDENT EQUITY	01.1	8,000.00

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PO Number	Vendor Name	Description	Location	Fund	
20-00658	RIO HONDO COLLEGE BOOKSTORE	OPEN PO: STDNT TEXTBOOK PROGRAM (REQ#146559)	DISTRICT 4 SCHOLARSHIP	01.1	35,000.00
20-00660	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#142038)	CONTRACT MGT & VENDOR SERVICES	01.0	472.39
20-00661	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#128078)	EXT. OPPORTUNITIES PROG & SVS	01.1	2,026.57
20-00662	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#145709)	GENERAL ALL CAMPUS	33.0	287.30
20-00664	NUTECH FIRE ALARM & SECURITY	Replace controller, Tech Bldg. Rm T154(REQ#144172)	FACILITIES SVS	01.0	2,075.00
20-00665	AMAZON.COM	OFFICE SUPPLIES (REQ#145708)	GENERAL ALL CAMPUS	33.0	363.37
20-00666	ATHENS SERVICES	OPEN PO: WASTE HAULING & RECYLING (REQ#144006)	FACILITIES SVS	01.0	30,000.00
20-00668	CAMPUS FOOD SERVICES INC.	STDNT EQTY MEAL VOUCHERS (REQ#139395)	STUDENT EQUITY	01.1	6,000.00
20-00669	THOMSON WEST	ANNUAL SUBSCRIPTION FEE (REQ#142269)	LIBRARY/LEARNING RESOURCE CTR	01.0	390.92
20-00670	JUAN GREAT FIESTA CATERING	FOOD SERVICE: TRIO/SSS ORIENTATION (REQ#146308)	STUDENT EQUITY	01.1	301.13
20-00671	IBE DIGITAL	MAINT. AGREEMENT, FACILITIES COPIER (req#144003)	FACILITIES SVS	01.0	489.76
20-00672	SUBWAY	FOOD SRVC: TRIO/SSS ORIENTATION (REQ#146309)	STUDENT EQUITY	01.1	450.00
20-00673	GST	COMPUTER EQUIPMENT (REQ#117855)	COMMUNICATIONS & LANGUAGES	01.0	2,364.91
20-00674	GST	COMPUTER EQUIPMENT (REQ#146549)	MACI-MULTICULTURAL PROGRAM	01.0	354.21
20-00675	SCHINDLER ELEVATOR CORPORATION	MAINT.AGREEMENT, ELEVATORS 2019-20 (REQ#143991)	FACILITIES SVS	01.0	23,406.00
20-00676	APPLE COMPUTER, INC.	COMPUTER EQUIP (REQ#146556)	FINANCIAL AID TECH	01.1	1,500.91
20-00677	DICK BLICK ART MATERIALS	LIBRARY SIGNAGE MATERIALS (REQ#141196)	LIBRARY/LEARNING RESOURCE CTR	01.0	886.95
20-00678	O.H. CASEY, INC.	FIRE ACDMY TOILET RENTAL (REQ#140028)	PUBLIC SAFETY	01.0	800.00
20-00679	LIEBERT CASSIDY WHITMORE	PROFESSIONAL LEGAL SERVICES (REQ#143594)	PRESIDENT'S OFFICE	01.0	708.00
20-00680	VIA PROMOTIONALS	PROMOTIONAL MATERIAL (REQ#143586)	PRESIDENT'S OFFICE	01.0	3,278.43
20-00681	NORWALK PRINTING, INC	BUSINESS CARDS (REQ#143585)	PRESIDENT'S OFFICE	01.0	536.55
20-00682	CAMPUS FOOD SERVICES INC.	FOOD SERVICE: COC MTG (REQ#112592)	FINANCE AND BUSINESS	01.0	255.96

\*\*\* See the last page for criteria limiting the report detail.

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ESCAPE ONLINE

Includes Purchase Orders dated 08/01/2019 - 09/01/2019 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	
20-00683	FOSTER AND SONS RECYCLING INC.	TRASH BOX SERVICE; FIRE ACADEMY (REQ#140024)	PUBLIC SAFETY	01.0	600.00
20-00685	GEEZERS	FOOD SRVC: BRIGGS & STRATTON MTG (REQ#144662)	Alternative Fuel	01.1	815.91
20-00686	GEEZERS	FOOD SRVC: BRIGGS & STRATTON MTG (REQ#144661)	Alternative Fuel	01.1	817.94
20-00687	GEEZERS	FOOD SRVC: BRIGGS & STRATTON MTG (REQ#144659)	Alternative Fuel	01.1	760.80
20-00688	VERIZON WIRELESS	OPEN PO: HOTSPOT SUBSCRIPTION (REQ#117856)	COMMUNICATIONS & LANGUAGES	01.0	912.24
20-00689	MICRO FOCUS (US) INC.	ANNUAL MAINT: COBAL COMPILER (REQ#134046)	SUNGARD IMPLEMENTATION BACKFIL	01.0	10,649.76
20-00690	SAFEGUARD BUSINESS SYSTEMS	DISTRICT LETTER HEAD(req#144345)	WAREHOUSE	01.0	673.97
20-00691	LAWRENCE ROLL-UP DOORS, INC.	Install Roll Up door battery Fin. Aid(144184)	FACILITIES SVS	01.0	455.66
20-00693	Alhambra Backflow	Add Tile Work Men's Shower Room(Req#140029).	BOND PROJECTS - MEASURE A	01.0	900.00
20-00694	FACILITIES PLANNING & PROGRAM SERVICES, INC DBA FPPS, INC	CONSULTANT: CAPITAL PROGRAM PLANNING (REQ#133200)	FINANCE AND BUSINESS	01.0	95,500.00
20-00695	XEROX SUPPLY CENTER	STAPLES PRINTSHOP XEROX D95 & V180 (req#142039)	CONTRACT MGT & VENDOR SERVICES	01.0	3,362.09
20-00696	April Riley	CBEST TEST PREP (REQ#131427)	TPDP TECH PREP DEMONSTRATION	01.1	750.00
20-00697	DR. ARTURO REYES RIO HONDO COLLEGE	RELOCATION PER DIEM (REQ#144306)	PRESIDENT'S OFFICE	01.0	7,512.42
20-00698	BENEFIT TRUST COMPANY ATTN: FUTURIS ACCOUNT ADMIN	2018-19 OPEB CONTRIBUTION (REQ#112533)	GENERAL ALL CAMPUS	01.0	3,940,594.00
20-00700	MARGARET FERNANDEZ RIO HONDO COLLEGE-CTE	REIMB: PROGRAM SUPPLIES (REQ#144420)	CTE Career Pathways Specialist	01.1	358.41
20-00701	MARCO HERNANDEZ	STIPEND: UNDOCUSCHOLAR MENTOR (REQ#140420)	CATALYST FUND	01.1	500.00
20-00702	MARCO RODRIGUEZ	STIPEND: UNDOCUSCHOLAR MENTOR (REQ#140419)	CATALYST FUND	01.1	500.00
20-00703	CARMEN MENDOZA	STIPEND: UNDOCUSCHOLAR MENTOR (REQ#140418)	CATALYST FUND	01.1	500.00
20-00704	HELEN CLAROS RIO HONDO COLLEGE	STIPEND: UNDOCUSCHOLAR MENTOR (REQ#140412)	CATALYST FUND	01.1	500.00
20-00705	MICHAEL KNIGHT RIO HONDO COLLEGE	TRAVEL REIMB: CPPB SEMINAR (REQ#144304)	CONTRACT MGT & VENDOR SERVICES	01.0	310.00

\*\*\* See the last page for criteria limiting the report detail.

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ESCAPE ONLINE

Includes Purchase Orders dated 08/01/2019 - 09/01/2019 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	
20-00706	ANGEL A GARCIA RIO HONDO COLLEGE	FOOD REIMB: UNDOCUSCHOLAR ORIENTATION (REQ#140417)	CATALYST FUND	01.1	349.60
20-00709	U.S. BANK	PARS RATE STABILIZATION FUND (REQ#133208)	GENERAL ALL CAMPUS	01.0	1,589,980.00
20-00710	DEL TERRA CONSTRUCTION GROUP	PCM: BID# 2049 "L" TOWER SEISMIC UPGD (REQ#133212)	BOND PROJECTS - MEASURE A	42.0	1,087,868.00
20-00711	DIEGO SILVA RIO HONDO COLLEGE	FOOD REIMB: CALWORKS WRKSH (REQ#118583)	TANF	01.1	758.92
20-00712	VERIZON WIRELESS	MOBILE PHONE (REQ#139493)	PRESIDENT'S OFFICE	01.0	316.49
20-00713	LAGUNA CLAY	PROGRAM SUPPLIES (REQ#135598)	ARTS: PERFORMING & VISUAL	01.0	911.04
20-00714	MARKELLE STANSELL RIO HONDO COLLEGE	REIMB: RETIREE MEDICAL CONTRIBUTIONS (REQ#142375)	MGR/CONF RETIRE MED-EMPLP CONT	61.0	9,040.75
20-00715	AARDVARK CLAY	OPEN PO FOR FY 19-20 (REQ#135561)	ARTS: PERFORMING & VISUAL	01.0	1,300.00
20-00718	CONTACT SECURITY	OPEN PO: SWEC SECURITY SERVICES (REQ#137319)	SOUTH WHITTIER EDUCATIONAL CTR	01.0	15,000.00
20-00719	OLGA L PACHECO DBA LA CHIVA JR	FOOD SRVC: FRESHMAN DAYS AUG2019 (REQ#146554)	STUDENT EQUITY	01.1	442.00
20-00720	CAMPUS FOOD SERVICES INC.	FOOD SRVC: SNTA FE SPRGS CHMBR EVENT (REQ#143588)	PRESIDENT'S OFFICE	01.0	733.65
20-00721	CAMPUS FOOD SERVICES INC.	FOOD SRVC: CAMPUS EVENTS (REQ#143587)	PRESIDENT'S OFFICE	01.0	396.61
20-00723	KEY AIR CONDITIONING CONTRACTORS, INC	Replace defective compressor, AJA (req#144159)	FACILITIES SVS	01.0	2,451.99
20-00724	AMAZON.COM	INSTRUCTIONAL MATERIALS (REQ#68394)	PHYSICAL SCIENCE	01.0	839.02
20-00725	Serenergy Corp	Refrigerant Leak Repair, Wrestling(REQ#144168)	FACILITIES SVS	01.0	3,250.00
20-00726	Serenergy Corp	Replace Condensor & Refrigerant(REQ#144154)	FACILITIES SVS	01.0	3,265.00
20-00728	AMAZON.COM	PROGRAM SUPPLIES (REQ#139398)	STUDENT EQUITY	01.1	886.95
20-00729	IBE DIGITAL	Maint Plan Calworks copier (req#118597)	CAL WORKS	01.1	600.00
20-00733	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#147004)	BUSINESS DEVELOPMENT	01.0	2,249.34
20-00734	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#113092)	BUSINESS DEVELOPMENT	01.0	606.21
20-00735	CBE, CELL BUSINESS EQUIPMENT	Copier, lease & maint., CDC(req#145703)	GENERAL ALL CAMPUS	33.0	2,548.68

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ESCAPE ONLINE

Includes Purchase Orders dated 08/01/2019 - 09/01/2019 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	
20-00736	SPICERS PAPER INC.	STORES COPY PAPER (REQ# 144305)	CONTRACT MGT & VENDOR SERVICES	01.0	2,393.01
20-00738	STAPLES INC. AND SUBSIDIARIES STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES (REQ#144361)	CONTRACT MGT & VENDOR SERVICES	01.0	307.28
20-00742	EBSCO SUBSCRIPTION SERVICES	FILPSTER DATABASE (REQ#144307)	LIBRARY/LEARNING RESOURCE CTR	01.0	8,727.96
20-00743	LION EXPRESS	TRANSPORTATION: UCI TOUR (REQ#137121)	TRANSFER CENTER	01.0	808.00
20-00744	J.W. PEPPER MUSIC	OPEN PO; INSTRUCTIONAL MATERIALS (REQ#135562)	ARTS: PERFORMING & VISUAL	01.0	1,000.00
20-00746	EWING IRRIGATION	IRRIGATION SUPPLIES (REQ#144198)	FACILITIES SVS	01.0	1,128.33
20-00747	SUBURBAN PROPANE	PROPANE: FORKLIFT, STNDBY GENERATOR (REQ#144195)	FACILITIES SVS	01.0	500.00
20-00748	CAMPUS FOOD SERVICES INC.	FOOD SERVICES: CALWORKS (REQ#118595)	TANF	01.1	1,500.00
20-00749	GEEZERS	FOOD SRVC: SWF MTG (REQ#144663)	CTE Career Pathways Specialist	01.1	360.13
20-00750	CROSSROADS CAFE	CATERING SERVICE: ON COURSE WRKSHP (REQ#141191)	BASIC SKILLS 390K 06-07	01.1	275.94
20-00751	CROWN PROMOTIONS GROUP PASADENA PROMOS	PROMOTIONAL MATERIALS (REQ#128076)	EXT. OPPORTUNITIES PROG & SVS	01.1	7,596.00
20-00753	GDL BEST CONTRACTORS, INC	PMNT APP NO. 6: BID# 2047 PICO ED CTR (REQ#133210)	BOND PROJECTS - MEASURE A	42.0	62,163.37
20-00754	DEL TERRA CONSTRUCTION GROUP	PCM: BID# 2052 NURSING FACILITIES (REQ#133207)	BOND PROJECTS - MEASURE A	42.0	4,370.70
20-00755	VERIZON WIRELESS	STANDING PO (REQ#140434)	STUDENT SUCCESS & SUPPORT	01.1	2,737.00
20-00756	QUIET CANNON MONTEBELLO INC.	EVENT HOSTING: RNCC MTG (REQ#144848)	CTE NURSING & ALLIED HEALTH	01.1	3,500.00
20-00757	QUIET CANNON MONTEBELLO INC.	EVENT HOSTING: RNCC MTG (REQ#144850)	CTE NURSING & ALLIED HEALTH	01.1	1,000.00
20-00758	YALE/CHASE MATERIALS HANDLING INC	Open PO, Service Generators(req#144196)	FACILITIES SVS	01.0	3,320.00
20-00761	CASAS-COMPREHENSIVE ADULT STUDENT ASSESSMENT SYSTEMS	PROGRAM MATERIALS (REQ#144216)	TRDP TEACHER READING DEV PROG	01.1	1,379.70
<b>Total Number of POs</b>			<b>322</b>	<b>Total</b>	<b>11,589,721.51</b>

**Fund Recap**

Fund	Description	PO Count	Amount
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\*\*\* See the last page for criteria limiting the report detail.

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ESCAPE ONLINE

Includes Purchase Orders dated 08/01/2019 - 09/01/2019 \*\*\*

**Fund Recap**

<b>Fund</b>	<b>Description</b>	<b>PO Count</b>	<b>Amount</b>
01.0	General Fund	1	16,123.02
41.0	Capital Outlay Projects Fund	2	451,597.51
42.0	Revenue Bond Construction Fund	1	77,159.00
<b>Total Fiscal Year 2019</b>			<b>544,879.53</b>
01.0	General Fund	188	6,994,196.79
01.1	Restricted General Fund	118	964,307.08
33.0	Child Development Fund	4	33,392.95
41.0	Capital Outlay Projects Fund	3	454,127.87
42.0	Revenue Bond Construction Fund	5	2,589,299.07
61.0	Retiree Med-Ben Contribution	1	9,040.75
76.0	Payroll Clearance Fund	1	477.47
<b>Total Fiscal Year 2020</b>			<b>11,044,841.98</b>
<b>Total</b>			<b>11,589,721.51</b>

\*\*\* See the last page for criteria limiting the report detail.

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ESCAPE ONLINE



Includes Purchase Orders dated 08/01/2019 - 09/01/2019 \*\*\*

**PO Changes**

PO #	New PO Amount	Last Changed	Vendor Name	Req Date	Original Amount
19-02719	12,200.00	08/15/19	QUIET CANNON MONTEBELLO INC.	03/14/19	8,750.00
		08/15/19	Account 011-000000-00000-00625-4700-1201000, amount changed from \$10,750.00 to \$12,200.00		
20-00168	3,355.49	08/30/19	OFFICE DEPOT BUSINESS SERVICES DIVISION	07/17/19	2,000.00
		08/30/19	Account 011-000000-00000-00521-4550-4931000, amount changed from \$2,000.00 to \$3,355.49		

Information is further limited to: (Minimum Amount = 250.00, Maximum Amount = 9,999,999.99)

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ESCAPE ONLINE

Includes Purchase Orders dated 08/01/2019 - 09/01/2019 \*\*\*

PO Number	Vendor Name	Description	Location	Fund	
19-04031	SOLIS GROUP, THE	LABOR COMPLIANCE SVS L-TOWER (REQ#133180)	BOND PROJECTS - MEASURE A	42.0	77,159.00
20-00418	QDG ARCHITECTURE	FPP - FINE ARTS COMPLEX (REQ#133199)	BOND PROJECTS - MEASURE A	42.0	78,897.00
20-00435	TBP ARCHITECTURE INC	MUSIC & WRAY THEATER RENOVATION (REQ#133198)	BOND PROJECTS - MEASURE A	42.0	1,356,000.00
20-00710	DEL TERRA CONSTRUCTION GROUP	PCM: BID# 2049 "L" TOWER SEISMIC UPGD (REQ#133212)	BOND PROJECTS - MEASURE A	42.0	1,087,868.00
20-00753	GDL BEST CONTRACTORS, INC	PMNT APP NO. 6: BID# 2047 PICO ED CTR (REQ#133210)	BOND PROJECTS - MEASURE A	42.0	62,163.37
20-00754	DEL TERRA CONSTRUCTION GROUP	PCM: BID# 2052 NURSING FACILITIES (REQ#133207)	BOND PROJECTS - MEASURE A	42.0	4,370.70
<b>Total Number of POs</b>			<b>6</b>	<b>Total</b>	<b>2,666,458.07</b>

Fund Recap

Fund	Description	PO Count	Amount
42.0	Revenue Bond Construction Fund	1	77,159.00
		<b>Total Fiscal Year 2019</b>	<b>77,159.00</b>
42.0	Revenue Bond Construction Fund	5	2,589,299.07
		<b>Total Fiscal Year 2020</b>	<b>2,589,299.07</b>
		<b>Total</b>	<b>2,666,458.07</b>

Information is further limited to: (Fund = 420, Minimum Amount = 250.00, Maximum Amount = 9,999,999.99)

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ESCAPE ONLINE

PAYROLL WARRANT REPORT  
AUGUST 2019

Administrative salary	C1B-C	\$	278,934.80	
	C1B-N	\$	17,613.66	
	235-C	\$	(5,216.94)	
				\$ 291,331.52
Full Time Faculty & Educational Salary	C2B-C	\$	2,051,869.96	
				\$ 2,051,869.96
Faculty Hourly	V2D-C	\$	504,771.48	
	C5B-C	\$	1,165,250.08	
	C5B-N	\$	5,158.98	
	214-C	\$	113.16	
				\$ 1,675,293.70
Classified Monthly	E4B-N	\$	769,955.85	
	E4C-N	\$	681,483.00	
	226-N	\$	4,784.84	
	226-C	\$	3,139.67	
	233-N	\$	12,398.11	
				\$ 1,471,761.47
Classified Hourly	H1B-N	\$	66,071.69	
	H1B-C	\$	492.80	
	H1C-N	\$	72,734.91	
	H1C-C	\$	1,125.48	
				\$ 140,424.88
				\$ 5,630,681.53

C1B-C,N Managers and Deans  
 235-C Supplemental  
 C2-B Full time faculty  
 V2D-C Summer Part time instructors  
 C5B-C,N Part time instructors  
 214-C Part time instructors supplemental  
 E4B-N Classified Monthly Salary  
 E4C-N Classified Salary Advance  
 226-233-C,N Classified supplementals  
 H1B-N,C Classified hourly and student workers  
 H1C,N,C Classified hourly and student workers

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
AGENDA

Regular Meeting, September 11, 2019, 6:00 p.m.  
3600 Workman Mill Road, Whittier, California

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

2. Authorization for Out-of-State Travel and Conferences

In accordance with Board Policy No. 7400 which has been reviewed, authorization is requested for attendance at out-of-state educational conferences by Board members who may be able to do so and staff, as indicated on the following page.

These trips are for the benefit of the Rio Hondo Community College District in accordance with Education Code Sections 87032 and 72423, which have been reviewed.

RECOMMENDATION: That the Board of Trustees approve the Consent Agenda item as presented.

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Disposition by the Board:

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:    5      \_\_\_\_\_

Student Trustee Advisory Vote:    1      \_\_\_\_\_

EMPLOYEE	CONFERENCE NAME & LOCATION	DATES	REASON FOR ATTENDING	DAYS AWAY FROM COLLEGE	APPROX. COST/ FUNDING SOURCE	PRESENTER	PARTICIPANT
Henry Gee	NASPA Asian Pacific Islander Desi American Leadership Academy Manoa/Honolulu, HI	October 1-4, 2019	Conference Presenter/Participant	4	\$0.00	X	X
Warren Roberts	Pix4D Conference Denver, CO	Sept 30 - Oct 3, 2019	Conference Participant	3	\$2,669.00 SWF		X
Vann Priest	Physics Leaders University of Missouri-Columbia	Nov 7-9, 2019	Conference Participant	2	\$1,040.00 Math & Science		X
Sean Christian	Pix4D Conference Denver, CO	Oct 1 - 4, 2019	Conference Participant	2	\$2,269.00 SWF		X
Gene Blackmun	HR Innovations Conference Provo, UT	Nov 7-8, 2019	Conference Participant	1	\$1,204.00 Perkins		X
John Fraia	ATMAE Board Meeting Charlotte, NC	Nov 5 - 7, 2019	Conference Presenter	1	\$1,906.00 Perkins Alternative Fuels	X	
Warren Roberts	Americas Commercial UAV Expo Workshop Las Vegas, NV	Oct 28 - 30, 2019	Conference Participant	2	\$1,927.00 SWF		X
Grant Linsell	Midwest Clinic International Band and Orchestra Conference Chicago, IL	Dec 17 - 21, 2019	Conference Participant	4	\$325.00 Arts Travel & Conferences		X
Gary Mendez Oscar Valladares Rosaelva Lomeli Norma E. Garcia Vicky Santana Student Trustee: Lina Campillo							

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

3. Apprenticeship Instructors – Carpenter Joint Apprentice and Training Committee and/or Southwest Carpenters Training Fund FY 2019-2020.

The Rio Hondo Community College District (District) and the Carpenter Joint Apprentice and Training Committee and/or Southwest Carpenters Training Fund have entered into an apprenticeship agreement to provide instruction. The Carpenter Joint Apprentice and Training Committee and/or Southwest Carpenters Training Fund will provide for the instructors salary and benefits. The Administration is recommending approval of the list of apprenticeship instructors for fiscal year 2019/2020:

Espinoza, Chris	Flanders, John	Garcia, Adalberto
Marquez, Roberto	Mykietyn, Marc	Orta, Michael
Padilla, Leo	Sandoval, Victor	Saucedo, Rosalio
Silva, Aaron	Singleterry, Steve	Stanley, Eddie
Channell, John	Ordonez, Steven	

**RECOMMENDATION:** That the Board of Trustees approve the list of apprenticeship instructors and the terms outlined above, and authorize the Administration to execute appropriate documents on behalf of the District.

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**Disposition by the Board:**

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:      5      \_\_\_\_\_

Student Trustee Advisory Vote:      1      \_\_\_\_\_



RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

4. Apprenticeship Instructors – Heat and Frost Insulators and Asbestos Workers Joint Apprenticeship Committee FY 2019 - 2020

The Rio Hondo Community College District (District) and the Heat and Frost Insulators and Asbestos Workers Joint Apprenticeship Committee have entered into an apprenticeship agreement to provide instruction. The instructors will be employed by the District, and the Heat and Frost Insulators and Asbestos Workers Joint Apprenticeship Committee will provide for the instructors salary and benefits. The Administration is recommending the employment of the following instructors for fiscal year 2019/2020:

Chavarria, Raymond  
Herrera, Luis  
Larkey, Brenton

**RECOMMENDATION:** That the Board of Trustees approve the employment of the Heat and Frost Insulators and Asbestos Workers Joint Apprenticeship Committee instructors listed above under the terms outlined above, and authorize the Administration to execute appropriate documents on behalf of the District.

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**Disposition by the Board:**

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

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Accepted and approved - Action No. 150

Not approved

Delayed for further study

Yes      No

Vote:    5          

Student Trustee Advisory Vote:    1

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

5. Approve Agreement: Use of Weapons Firing Range - Compton College District Police

Rio Hondo College attempts to maximize the utilization of its Weapons Firing Range facilities by renting to outside agencies. The purpose of this Agreement is to allow Rio Hondo College to receive ongoing revenue for use of the Range. Rate charged is \$400.00 per session (session is 8 hours) or \$300.00 per half session (half session is 4 hours).

The term will begin September 12, 2019 and continue through September 11, 2020.

Rates can be subject to a 5% increase per year.

**RECOMMENDATION:** That the Board of Trustees approve the agreement with Compton College District Police, for use of the Weapons Firing Range and authorize the Administration to execute appropriate documents on behalf of the District.

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Disposition by the Board:

It was moved by Mr. Gary Mendez, seconded by Ms. Rosaelva Lomeli, and carried, that the Consent Agenda with the following revisions:

Pulled for discussion and separate action be

Accepted and approved - Action No. 151

Not approved

Delayed for further study

Yes      No

Vote:    5          

Student Trustee Advisory Vote:    1

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

6. Approve Agreement: Use of Weapons Firing Range – Department of State Hospitals

Rio Hondo College attempts to maximize the utilization of its Weapons Firing Range facilities by renting to outside agencies. The purpose of this Agreement is to allow Rio Hondo College to receive ongoing revenue for use of the Range. Rate charged is \$400.00 per session (session is 8 hours) or \$300.00 per half session (half session is 4 hours).

The term will begin September 12, 2019 and continue through September 11, 2022.

Rates can be subject to a 5% increase per year.

**RECOMMENDATION:** That the Board of Trustees approve the agreement with Department of State Hospitals, for use of the Weapons Firing Range and authorize the Administration to execute appropriate documents on behalf of the District.

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**Disposition by the Board:**

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:    5      \_\_\_\_\_

Student Trustee Advisory Vote:    1      \_\_\_\_\_

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

7. Grant Award for Career & Technical Education from the California Community College Chancellors Office: Round III Strong Work Force (FY 2019 / 2020 thru 2020/2021)

The California Community College Chancellors Office has granted \$931,705.00 to increase the number of students in quality CTE courses, programs, and pathways that will achieve successful workforce outcomes.

Term of performance is from July 1, 2019 through December 31, 2021.

**RECOMMENDATION:** That the Board of Trustees approve the Grant Award of \$931,705.00 from the California Community College Chancellors Office for the purpose of CTE courses, programs, and pathways and authorize the Administration to sign the appropriate documents on behalf of the District.

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Disposition by the Board:

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:    5      \_\_\_\_\_

Student Trustee Advisory Vote:    1      \_\_\_\_\_



RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

8. Renewal of Regional Director, Employer Engagement [formerly Deputy Sector Navigator (DSN)] for Energy Efficiency and Utilities Los Angeles Region: CCCCO Grant No. 18-207-001 : Sub Agreement No. DO-18-2565-22 FY 2019/2020.

On November 14, 2018, the Board of Trustees approved the agenda for the DSN appointment Bruce Noble [Deputy Sector Navigator (DSN) for Energy Efficiency and Utilities Los Angeles] and Rio Hondo College (as host college) with grant in the amount of \$200,000.00 for the term November 1, 2018 through October 31, 2019 (item IIV.A.6).

On February 20, 2019, the Board of Trustees approved the agenda to amend the terms of payment from a reimbursement basis to a set-payment schedule and to provide the invoicing approved by the Chancellor's office (item IV.A.13).

Rancho Santiago Community College District (as fiscal agent) issued renewal notices of Deputy Sector Navigator grant awards for FY 2019/2020. Also included in the notice is the revision of the title from "Deputy Sector Navigator" to "Regional Director - Industry Engagement".

The term of performance for the renewal is July 1, 2019 - September 30, 2020.

The amount of grant for the renewal is \$200,000.00

**RECOMMENDATION:** That the Board of Trustees approve the renewal to CCCCO Grant No. 18-207-001: Sub Agreement DO-18-2565-22 as summarized above and authorize the Administration to execute the appropriate documents on behalf of the District.

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Disposition by the Board:

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:    5      \_\_\_\_\_

Student Trustee Advisory Vote:    1      \_\_\_\_\_

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

9. Renewal of Regional Director, Employer Engagement [formerly Deputy Sector Navigator (DSN)] for Health Los Angeles Region: CCCC Grant No. 18-456-004 : Sub Agreement No. DO-18-2565-24 FY 2019/2020.

On November 14, 2018, the Board of Trustees approved the agenda for the DSN appointment Shari Herzfeld [Deputy Sector Navigator (DSN) for Health Los Angeles] and Rio Hondo College (as host college) with grant in the amount of \$200,000.00 for the term November 1, 2018 through October 31, 2019 (item IIV.A.7).

On February 20, 2019, the Board of Trustees approved the agenda to amend the terms of payment from a reimbursement basis to a set-payment schedule and to provide the invoicing approved by the Chancellor's office (item IV.A.14).

Rancho Santiago Community College District (as fiscal agent) issued renewal notices of Deputy Sector Navigator grant awards for FY 2019/2020. Also included in the notice is the revision of the title from "Deputy Sector Navigator" to "Regional Director - Industry Engagement".

The term of performance for the renewal is July 1, 2019 - September 30, 2020.

The amount of grant for the renewal is \$200,000.00

**RECOMMENDATION:** That the Board of Trustees approve the renewal to CCCC Grant No. 18-456-004: Sub Agreement DO-18-2565-24 as summarized above and authorize the Administration to execute the appropriate documents on behalf of the District.

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Disposition by the Board:

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:    5      \_\_\_\_\_

Student Trustee Advisory Vote:    1      \_\_\_\_\_



RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

10. Ratify Agreement - 2020 Chancellor's Office Tax Offset Program (COTOP).

AB2347 Chapter 937, Statutes of 1982 authorizes the Chancellor's Office to act on behalf of local community college districts for the purpose of collecting outstanding student financial aid obligations through participation in the Franchise Tax Board's Interagency Tax Offset Program. The program was enhanced in 1991 by legislation (AB3929 Jones) to permit the offset of specific non-financial aid obligations owed to the districts.

District can recover outstanding student debts owed to the college such as enrollment fees, out-of-state fees, library fines, personal checks written with insufficient funds, student loans, financial aid overpayments and other approved debts. Under the COTOP program, the Chancellor's Office requests the Franchise Tax Board to offset (deduct) the amount owed to the District from the student/debtor's personal state income tax refund, lottery winnings, or other state refund. The Franchise Tax Board remits any amounts offset to the Chancellor's Office, which then authorizes the State Controller to disburse the offset amount, minus a twenty-five (25%) percent administrative fee.

Staff supports approval of the 2020 Chancellor's Office Tax Offset Program (COTOP) Agreement.

**RECOMMENDATION:** That the Board of Trustees ratify the 2020 Chancellor's Office Tax Offset Program (COTOP) Agreement and authorize the Administration to execute appropriate documents on behalf of the District.

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**Disposition by the Board:**

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

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X  Accepted and approved - Action No. 150 \_\_\_\_\_ be

Not approved

Yes      No

Delayed for further study

Vote:     5      

Student Trustee Advisory Vote:     1

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

11. Ratification of Space Use Agreement – County of Los Angeles Department of Public Works

On May 9, 2018, the Board of Trustees approved the Agreement between Rio Hondo College and County of Los Angeles to offer Geographic Information Systems (GIS) Certificate of Achievement and other educational programs at the County of Los Angeles – Department of Public Works Headquarters located at 900 South Fremont Avenue, Alhambra, CA 91803 for the term August 21, 2019 through June 30, 2020 (item IV.A.3).

The County of Los Angeles charges rental for use of its facility. Rental of the space commencing on August 20, 2019 will be \$29.38 per week (for 2 days) or \$14.69 (for one day). The first eight weeks will cost \$117.52 paid from the general fund.

The new Agreement (for the term August 16, 2019 through June 30, 2020) was not sent by County of Los Angeles – Department of Public Works in time for inclusion on the August 14, 2019 Board Agenda. The Agreement was sent to the District on August 14, 2019.

Staff recommends approval of a one-year agreement through June 30, 2020.

**RECOMMENDATION:** That the Board of Trustees ratify the one-year space use agreement with the County of Los Angeles – Department of Public Works as summarized above and authorize the Administration to sign the appropriate documents on behalf of the District.

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Disposition by the Board:

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:    5      \_\_\_\_\_

Student Trustee Advisory Vote:    1      \_\_\_\_\_

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

12. Ratification of Student Affiliation Agreement : Beverly Hospital (2019 - 2022)

On August 10, 2016, the Board of Trustees approved the Agreement between Rio Hondo College and Beverly Hospital in providing clinical experience for students with a term from August 11, 2016 through August 10, 2019. (Item IV.A.9).

The new Agreement (for the term August 10, 2019 through August 9, 2022) was not sent by Beverly Hospital in time for inclusion on the August 14, 2019 Board Agenda. The Agreement was sent to the District on August 8, 2019.

**RECOMMENDATION:** That the Board of Trustees ratify the new Agreement with Beverly Hospital and authorize the Administration to sign the appropriate documents on behalf of the District.

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Disposition by the Board:

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes     No

Delayed for further study

Vote:    5     \_\_\_\_\_

Student Trustee Advisory Vote:    1     \_\_\_\_\_

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

13. Continuing Education

- a. Alpha Innovator (Gregori Jose Niculitcheff) – To provide information of what you need to know before you purchase or build your own tiny home. This seminar will serve as a guide to local population, professional contractors, renters, homeowners, real estate investors, entrepreneurs, students, teachers, and the general public to learn about affordable housing solutions. Dates of service: September 12, 2019 – June 30, 2020. Fee/rate is 60/40 split from the Continuing Education fund.
- b. Ricson Chude/MKS Energy Group LLC – To introduce attendees to the knowledge base needed to design and implement an energy management program in an office, school, or other commercial/industrial facilities. The course is intended to people interested in exploring careers in the energy and environmental sustainability industry. Dates of service: September 12, 2019 – June 30, 2020. Fee/rate is 60/40 split from the Continuing Education fund.

RECOMMENDATION: That the Board of Trustees approve the Consent Agenda item as presented.

Disposition by the Board:  
It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be  
X Accepted and approved - Action No. 150

___ Not approved		<u>Yes</u>	<u>No</u>
___ Delayed for further study	Vote:	<u>5</u>	___
	Student Trustee Advisory Vote:	<u>1</u>	___



RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES

Regular Meeting, September 11, 2019, 6:00 p.m.

AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

14. Consultants

- a. Joe Louis Hernandez – To continue to serve as an expert advisor on issues related to formerly incarcerated students and community members, will use design services, tools, and resources for the RISE Scholars program. Extension of contract. Dates of service: September 12 – December 30, 2019. Cost not to exceed \$10,900 from the Carry Over Student Equity fund.
- b. Tristin Becca Mortimer – To conduct a HASPI Workshop on November 8, 2019 for the middle and high school teachers. The topic will be contextualizing science curriculum to incorporate medical content into courses to provide career awareness, provide pathway specific content, and meet California’s curriculum standards. Dates of service: Friday, November 8, 2019. Cost not to exceed \$2,600 from the Career Pathway Specialist fund.
- c. Jennifer Wijnker – See separate action below regarding item c.
- d. Mariza Guadalupe Ocampo – To conduct two courses (Mindcraft Modders/Code Breakers). Dates of service: October 5 – November 23, 2019. Cost not to exceed \$440 from the Continuing Education fund.
- e. IMPACTtruth, Inc. – Will provide keynote speaker, Roy Suarez, Jr., for the “Innovation regional teacher” conference. Date of Service: September 27, 2019. Cost not to exceed \$5,000 from the Strong Workforce Regional Grant fund.
- f. Lawrence T. Bergeron – To explore and define role and industry competency and credentialing requirements for burgeoning middle skills-set for Distributed Energy Resource Technician. Dates of service: September 20, 2019 – June 30, 2020. Cost not to exceed \$20,000 from the Strong Workforce fund.
- g. Ana Donovan – To present for the Innovation & Teaching in the 21<sup>st</sup> Century Conference. Dates of service: September 27, 2019. Cost not to exceed \$250 from the Strong Workforce regional Allocation fund.
- h. Amy Lo – To present for the “Innovation & Teaching in the 21<sup>st</sup> Century” conference. Dates of service: September 27, 2019. Cost not to exceed \$250 from the Strong Workforce Regional Allocation fund.
- i. Ernestina Aguilar – To present for the “Innovation & Teaching in the 21<sup>st</sup> Century” conference. Dates of service: September 27, 2019. Cost not to exceed \$750 from the Strong Workforce Regional Allocation fund.

- j. Amber R. Rogers – To present for the “Innovation & Teaching in the 21<sup>st</sup> Century” conference. Dates of service: September 27, 2019. Cost not to exceed \$250 from the Strong Workforce Regional Allocation fund.
- k. Kimberly Baljet – To present for the “Innovation & Teaching in the 21<sup>st</sup> Century” conference. Dates of service: September 27, 2019. Cost not to exceed \$500 from the Strong Workforce Regional Allocation fund.
- l. Michael Mansfield - To present for the “Innovation & Teaching in the 21<sup>st</sup> Century” conference. Dates of service: September 27, 2019. Cost not to exceed \$750 from the Strong Workforce Regional Allocation fund.
- m. RJ Coaching & Consulting – To assist with the development of Career Exploration Tools for use by K-12 Counselors to facilitate student career exploration. Tools will be posted on Career Pathways Program Project website at www.lacccwc.com. Dates of service: September 12, 2019 – June 30, 2020. Cost not to exceed \$30,000 from the Round 2 SWP Regional – Career Pathways Specialists fund.
- n. Links Sign Language & Interpreting Services – To provide interpretation services to DSPS students. Dates of service: September 12, 2019 – June 30, 2020. Cost not to exceed \$60,000 from the Disabled Student Program and Services fund.
- o. Julie Huffman – To present two workshops at the “Innovation & teaching in the 21<sup>st</sup> Century” Conference. Dates of service: September 27, 2019. Cost not to exceed \$500 from the SWF Regional Allocation fund.
- p. Tokuo Nakamoto – To direct Gordon D. Crowell Astrophysical Observatory operations and to conduct public viewings. Dates of service: September 11, 2019 – June 30, 2020. Cost not to exceed \$2,500 from the District Funds – Math, Science & Engineering Consultants fund.
- q. Darci Kimball – To conduct a HASPI Workshop on November 8, 2019 for the middle and high school teachers. The topic will be contextualizing science curriculum to incorporate medical content into courses to provide career awareness, provide pathway specific content, and meet California’s curriculum standards. Cost not to exceed \$3,000 from the SWF – Career Pathway Specialist fund.

RECOMMENDATION: That the Board of Trustees approve the Consent Agenda item as presented.

**Disposition by the Board:**

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker.

\_\_\_\_\_ be

Accepted and approved - Action No. 150

Not approved

Yes      No

Delayed for further study

Vote:      5      \_\_\_\_\_

Student Trustee Advisory Vote:      1      \_\_\_\_\_

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA**

**III. CONSENT AGENDA**

**B. PERSONNEL**

The following recommendations are submitted within budget allocations:

**1. Academic**

**a. SPECIAL ASSIGNMENTS, FALL 2019**

The following instructors will be paid a stipend, not to exceed \$500, paid out of Student Equity, for participating in the Rio Teaching and Learning Institute. The stipend includes the participation in three gatherings on Culturally Responsive Teaching and Practices.

ALMENA, Miguel	Arts and Cultural Programs
ALVARADO, Delmis	Counseling
BARBER-GARCIA, Yvette	EOP&S
BASE, Melissa	Communications and Languages
BERNATAVICHUTE, Yana	Math, Sciences and Engineering
BOVE, Gina Louise	Communications and Languages
CAMACHO, Tammy	EOP&S
CASTANEDA, Arely	Veterans Services
CHANDRA, Melissa	Math, Sciences and Engineering
CLARK, Dennyse	EOP&S
DALLA DEA, Ariane	Behavioral and Social Sciences
DEJEAN, Alex	Communications and Languages
DERVISHIAN, Danielle	Math, Sciences and Engineering
GUTIERREZ, Jesus	Math, Sciences and Engineering
HERNANDEZ-SAUL, Cynthia	Math, Sciences and Engineering
HOLBROOK, Veronica	Math, Sciences and Engineering
JENSEN, Zachary	Communications and Languages
LEE, Young	Library
LYNCH, Kelly	Behavioral and Social Sciences
MARTINEZ, Chelsea	Math, Sciences and Engineering
NAVA, Michelle	Communications and Languages
NESHEIWAT, Abraham	Communications and Languages
O'BRIEN, Katie	EOP&S
OLIVAS, Sally	Communications and Languages
PEREZ VILLANUEVA, Norma	Communications and Languages
PFEIFFER, Jill	Behavioral and Social Sciences
RIVAS, Claudia	Library



RODRIGUEZ, Jasmine	Communications and Languages
RODRIGUEZ, Jose	EOP&S
SAENZ, Marisela	Counseling
SCHIEFELBIEN, Holly	Math, Sciences and Engineering
SCHMIDT, Jana	Communications and Languages
SERAFIN, Monica	Behavioral and Social Sciences
SIGALA, Carol	Behavioral and Social Sciences
SOTELO, Angela	Counseling
SPIELER-PERSAD, Gisela	Math, Sciences and Engineering
TORRES, Ybonne	Behavioral and Social Sciences
VALDIVIA, Irma	Behavioral and Social Sciences
WOUDENBERG, Mary Kay	Communications and Languages

The following instructors will be paid a stipend not to exceed \$4,500, paid out of Student Equity, for participating in the Statistics Support Lab. The stipend includes the delivery of one-on-one and small group tutoring sessions.

MILLER, Greg	Math, Sciences, and Engineering
MUTSUNO, Ryan	Math, Sciences, and Engineering

b. HOURLY AS NEEDED, 2019-2020

Library

CRUZ, Maria	MAK, Lawrence
DAUGHERTY, Heather	PENG, Lanyi

Student Success

ALVARADO, Delmis	GARCIA, Amanda
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c. PART-TIME, Fall 2019

*See attached list*

Arts and Cultural Programs

LESSING, Angela	RIVERA, Miranda
MONTANA, Star	

Communications and Languages

HERNANDEZ, Carolina	WEIL, Alex
MAGALLANES, Louis	

Counseling

ANTHONY, Terese	MARTINEZ, Alyssa
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Health Science and Nursing

DADASHI, Amanda                      MUNOZ, Jose

Mathematics, Science and Engineering

HAGIWARA, Yoshie                      NOURI, Comron  
LOPEZ, Ana                                      YANG, Si

Student Success

GARCIA, Amanda

d. RESIGNATIONS

LEWIS, Violeta, Full-Time Instructor, Health Science and Nursing. Her last day of employment was August 2, 2019.

2. Classified

a. EMPLOYMENT, 2019 - 2020

CASTILLO, Jose, Admissions and Records Assistant, 100%, 12 months, Admissions and Records, effective August 28, 2019.

DIAZ, Joseph, Locksmith, Facilities Services, 100%, 12 months, effective September 9, 2019.

MUHAMMAD, Siraaj, Athletic Trainer, Kinesiology, Dance and Athletics, 100%, 12 months, effective August 15, 2019.

The following employees are being hired in the designated capacity with dedicated funding through June 30, 2020. If continued funding should not be available, 60-day notice shall be served:

HERNANDEZ, Griselda, Clerk Typist III, Disabled Students Programs and Services, 47.5%, 12 months, effective August 19, 2019.

SHAW-SCOTT, Stacie, Interpreter Coordinator, Disabled Students and Program Services, 75%, 11 months, effective August 19, 2019.

Substitutes 2019-2020

BARRERAS, Margali, Instructional Assistant, Communications and Languages, effective August 26, 2019.

CARDENAS, Juan, Grounds Maintenance Worker, Facilities Services, effective date TBD.

DALE, Maria, Child Development Center Teacher, effective August 8, 2019.

GALVAN, Manuel, Grounds Maintenance Worker, Facilities Services, effective date TBD.

HERNANDEZ, Regina, Student Services Assistant, Transfer Center/Counseling, effective August 28, 2019.

RODRIGUEZ, Edward, Grounds Maintenance Worker, Facilities Services, effective date TBD.

ZARATE, Alma, Student Services Assistant, Student Success, effective August 18, 2019.

b. RESIGNATIONS

ACOSTA, Robin, Student Services Assistant, 47.5% Counseling. Her last day of employment was August 22, 2019.

BOIES, Joshua, Fire Academy Training and Operations Specialist, 100%, Public Safety. His last day of employment was August 16, 2019.

FIGUEROA, Vanessa, Student Services Assistant, 100%, Transfer Center. Her last day of employment was August 14, 2019.

3. Management and Confidential

a. RETIREMENTS

LIGIOSO, Yulian, V.P. Finance and Business, Finance and Business. His last day of employment will be October 1, 2019.

4. Unrepresented, (AP7130), 2019-2020

a. EMPLOYMENT, 2019-2020

Arts and Cultural Programs

Model

HAYNES, Simeon

Communications and LanguagesTutor II

HUMMEL, Zack

Continuing EducationLecturer

LANXINGER, Leslie

CounselingStudent Success Coach II

ORTIZ, Emily

RODRIGUEZ, Alaine

Kinesiology, Dance and AthleticsCoaching Specialist

O'DEA, Austin

Mathematics, Sciences and EngineeringTutor II

MANCILLA, Mark

MORAN, Kevin

Student Success and Retention

ARAUZ, Kimberly

COLMENARES, Janira

BAAZ, Maria

ESQUIVEL, Jeanette

BAUTISTA, Giovanni

FREEBORN, Christina

CHAVOYA, Frankee

Tutor II

AMAH, Uzoma

b. VOLUNTEERS, 2019-2020

ALDRETE, Michael, Child Development Center

CARMONA, Justin, Child Development Center

CARR, Karen, Child Development Center

CHAVEZ, Lionel, Child Development Center

DE LA TORRE, Jade, Child Development Center

DIAZ, George, Student Equity

DOUGLAS, Kyle, Kinesiology, Dance and Athletics

ELIZARRARAZ, Julian, Child Development Center

HIGAREDA, Angella, Student Success

KARNYA, Stacee, Kinesiology, Dance and Athletics

MACIAS, Briana, Child Development Center

- KARNYA, Stacey, Kinesiology, Dance and Athletics
- MACIAS, Briana, Child Development Center
- MEDINILLA, Edgar, Kinesiology, Dance and Athletics
- MENDEZ, Tylina, Child Development Center
- MORA, Denise, Child Development Center
- PADILLA, Eduardo, Child Development Center
- RAYGOZA, Marty, Kinesiology, Dance and Athletics
- RENDON, Ashley, Kinesiology, Dance and Athletics
- RIOS, Amaya, Child Development Center
- SIGLAR, Amy, Child Development Center
- TERVANDIAN, Seda, Student Success
- TORRES, Marina, Child Development Center

RECOMMENDATION: That the Board of Trustees approve the Consent agenda as outlined.

**Disposition by the Board:**

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried unanimously, to approve the Consent Agenda with the exclusion of Items III.A.5 Approve Agreement: Use of Weapons Firing Range - Compton College District Police and III.A.14 Consultant Jennifer Wijnker. \_\_\_\_\_ be

Accepted and Approved - Action No. 150

Not Approved Yes No

Delayed for further study Vote: 5 \_\_\_\_\_

Student Trustee Advisory Vote: 1 \_\_\_\_\_



## Alpha List

Fall 2019

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### Part-time

<u>Department</u>	<u>Last</u>	<u>First</u>	<u>MI</u>
ARTS & CULTURAL PROGRAMS	Allred	Chloe	M.
	Almena	Miguel	A
	Callahan	Matthew	S.
	Carnahan	Deborah	A
	Chapel	Jodi	K
	Cheng	Daniel	P
	De La Cruz	Victor	D.
	Deschenes	Andree-Ann	
	Dike	Carolyn	
	Euler	Anneliese	
	French	Monica	
	Galindo	James	Carlos
	Grano	Gregory	
	Halvorson	Robert	
	Holden	Jeremy	M.
	Holmes	Alison	
	Jernigan	Samuel	
	Katznelson	Marci	
	Lopez	Rosalie	M.
	Low	Sandra	
	Luevano	Ryan	M.
	Mallman	Mary	J.
	Ramsey	Christopher	Phillip
	Rebia	Sergio	
	Robertson	Carolyn	
	Romo	Adriana	G.
	Roth	Samantha	M.
	Rusch	Lori	Fuller
	Shade	Stephen	G.
	Valenzuela	Javier	
	Vichengrad	Kirk	T.
	Ward	Ashley	
	Warren	Lindsey	N
Wenner	Paul		
Wolek	Elena		
Wu	Migo	Ming-Kuang	
BEHAVIORAL AND SOCIAL SCIENCES	Adams	Brian	R
	Andrade	Miachelle	
	Baca	Jose	Manuel
	Baldovino	Harvey	V.
	Beck	Karen	S.
	Brousseau	Beth	Lynn

Burgwin	Michael	C.
Carlock	Mark	A.
Carreon	Martha	Q.
Chaboya	Francesca	N.
Cota	Cristina	Suzanne
Dalla Dea	Ariane	L.
De Setto	Vincent	Scott
Deering	Mark	R.
Dowlat	Richard	Anthony
Duong	Phuoc	
Esparza-Reyes	Bernadette	M
Fabros	Michelle	
Fantini	Nestor	M.
Fraga	Michael	A.
Gale	Michael	W
Garcia	Santiago	Andres
Gonzalez	Elwing	S
Gunderson	Lukas	S.
Hall	David	Roy
Hillbruner	Anthony	James
Hole	Michael	D.
Huemer	Sabine	
Howard	Grover	A
Huffaker	Phildon	J
Isais	Connie	Y.
Karmiryan	Ruzanna	
Kelly	David	J
Keo-Trang	Zelida	S.
Latson	Jack	W.
Lopez Arellano	Yadira	
Madamba	Teresa	R.
Melton	Jamahl	R.
Milani	Niki	Farnaz
Montero	Sasha	
Morris	Wendy	G
Mullikin	Wanda	Carol
Munoz	Elba	
Naqvi	Saira	Z
Ocon	Albert	F.
Perez	David	M.
Pimentel	Alberto	
Ramos-Bernal	Natasha	M.
Reed	Justin	A.
Roberts	Kenitha	R.
Romero Morales	Maria	R
Ross	Lisa	A
Sandoval	Tony	L
Serafin	Monica	Antoinette
Shaw	Tammie	D.
Shaw	Timothy	C
Sotelo	Francisco	L.
Starkey	James	E

	Stewart	Tiesha	SM
	Tharuvai	Shanthi	
	Torres	Ybonne	
	Tircuit	Ivan	
	Villalobos	Jason	A
	Walker	Elizabeth	A.
	Willis	Janice	A.
	Wong	Billy	W
	Zambrano	Alexander	
BIOLOGY	Bernatavichute	Yana	V.
	Esdin	Joseph	
	Itatani	Carol	A
	Kandel	Judith	
	Kowalski	Victor	
	Rivas	Oscar	O
BUSINESS	Andersen	Scott	T.
	Beatty	Shane	
	Bladh	Eric	W.
	Caesar	Eric	
	Cameron	John	E.
	Chawora	Rukudzo	
	Delgado-Sanchez	Jorge	A
	Elam	Christine	L.
	Epstein	Edan	
	Hartunian	Elma	
	Hassan	Alhani	O.
	Hernandez III	Manuel	
	Kim	Rick	
	Klecker	Gregory	A.
	Kueh	Jyh-Chyang	
	Lee	Joseph	K.
	Leon	Ivan	
	Liu	David	C.
	Maxfield	Kenneth	E.
	Molina	David	C.M.
	Muhammed	Anil	Salim
	Muro	Gilbert	
	Onyenwe	Bright	
	Redinger	Michelle	L.
	Rodriguez	Juan Roberto	
	Sandoval	John	
	Seymour	Lawrence	C
	Shield	Patrick	L
	Strausberg	Milton	
	Titel	Marc	F.
	Tryon	Vicky	
	Yee	Steven	C.
CAREER TECHNICAL EDUCATION	Alvarez	Ricardo	E.
	Banas	Jan	S
	Christian	Sean	M
	De-Lorenzo	Anthony	
	Esten	Lee	

	Gold	Andrew	R
	Graham	Rodney	
	Herman	Maurice	
	Keays	Raymond	C.
	Lim	Kenneth	C
	Linares	Trinidad	
	Marderosian	Michael	
	Millan	Jose	
	Ortiz	Paul	A
	Powell	Richard (Rick)	Barrett
	Reeder	Brian	
	Saccone	Ademar	J.
	Sebourn	Gregory	
	Walls	Carl	B
	Zaki	Nabil	E
COMMUNICATIONS & LANGUAGES	Acosta-Mata	Aileen	
	Agacer	Adrian	C.
	Ameen	James	H.
	Anderson	Kenneth	J
	Andrews	Christopher	J
	Arazi	Heather	L
	Arrona	Martha	
	Askren	Mark	E
	Balthazar	Alva	J.
	Base	Melissa	L
	Bove	Gina	L
	Breitenbucher	Alba	B.
	Briseno	Andrea	
	Cadena	Alexander	J.
	Candida	Celestine	
	Cascella	Henry	H.
	Cedillos	Denise	
	Ciavarella	Catherine	M.
	Cowper	David	D.
	Dejean	Alexandre	
	Diaz	Maria del Carmen	
	Estrada	David	J
	Flores	Margarita	
	Gallagher	Nancy	
	Gallegos	Joshua	R
	Garcia-Rios	Fatima	Y
	Gonzalez	Ricardo	T
	Grisat	Matthew	
	Hanna	Loren	
	Heng	Nay	S.
	Hernandez-Bachman	Carolina	
	Hickey	Sparkle	L
	Ho	Hsing	R
	Ho	Yishin	
	Jalloh	Katrina	L.
	Jensen	Zachary	C.



Keawe	Gloria	L.
Klager	Katherine	A.
Koehler	Claire	M.
Krone	Stephanie	Hoffman
Lai	Wendy	S.
Lassiter	Awndrea	N
Lew	Sandra	E.
Lind	Jacqueline	E
LoParo	Robert	S
Loring	Gina	
Lozano	Andrea	P.
Magallanes	Louis	
Martinez	Cynthia	
McCrary	Roy	Kelly
Mencel	Shoko	
Merino	Mika	C.
Missakian	Ilona	
Mitchell	Zendrea	
Mora	Monique	M.
Nesheiwat	Abraham	
O'Connor-Gomez	Doreen	Mary
Olivas	Sally	
Orr	Alyesse	M.
Ortiz	Samuel	
Ostling	Gerald	V.
Parseghian	Levon	A
Perez Villanueva	Norma	E.
Regalado	Anna	C.
Reilly	Beverly	A.
Rodriguez	Jasmine	S.
Roldan	Pablo	
Ruiz	Karen	A.
Saakyan	Murad	
Schaffner	Kristin	D.
Schmid	Andrea	
Schmidt	Jana	V.
Shibata	Grace	S.
Sigala	Benjamin	
Sweeney	Maxine	
Tapia	Jessica	J
Van Metre	Norma	P.
Warner	Angela	Sugimura
Weil	Alex	
Williamson	Angela	L.
Woudenberg	Mary	Kay
Alvarado	Delmis	K.
Barrios	Christina	M.
Castillo	Kevin	
Daza	Igor	
Garcia	Amanda	Cristina
Hart	Jeremy	
Henderson	Edward	R

COUNSELING & STUDENT SUCCESS

	Hernandez	Monica	V.
	Lopez Moreno	Nadia	
	Martinez	Alyssa	N
	Anthony	Terese	
ENVIRONMENTAL TECHNOLOGY	Partridge	Scott	J
	Ricarte	Romeo	E.
	Scholz	Jennifer	LC
EVENING/WEEKEND COLLEGE	Hovsepian	Viken	
HEALTH SCIENCES AND NURSING	Aguilar	Alexander	F.
	Batarseh	Nisreen	A.
	Biesemeyer	Gail	M.
	Cruz	Janet	C
	Dadashi	Amanda	
	Damico	David	P
	Elmgren	Mary	C
	Fang	Zhaohua	
	Fields	Darlene	
	Jimenez	Gregorio	
	Joco	Jerome	P.
	Lawrence	Olga	
	Leandro	Lizett	
	Medina	Maria	G
	Meeker	Danielle	L
	Munoz	Jose	
	Perreault	Frank	G
	Piazza	Tanya	M
	Ramas	Gil-Angelo	S
	Stewart	Deborah	J
	Tasinga	Jude	M
	Velasco	Monique	
KINESIOLOGY, DANCE & ATHLETICS	Alcala	Christine	N.
	Aragundi	Karl	S
	Brenes	Orlando	J.
	Denmark	Natalya	D
	Esko	Teddi	R.
	Hallman	John	W
	Hennigan	John	E.
	Herrera	Rene	
	Kondrath	Jessica	
	Lim	Todd	S.
	Lopez	Rachel	A.
	McDowell	Carol	L.
	Muir	Russell	L.
	Munoz	Rafael	A
	Nelson	Bruce	G
	Stankevitz	Diane	L.
	Tellez	Michael	A
	Unger	Karen	J.
	Urteaga	Kristina	
LIBRARY	Garcia	Patricia	Stumpf
	Oldham	Carolyn	A.

MATHEMATICS

Alpern	Ronny	
Amoranto	Evan	
Arias	Adriana	J
Ayala	Eduardo	
Behmer	Elizabeth	
Chau	Evelyn	N.
Chaudry	Amtul	M.
Chien	Gwendoline Shu-Hsien	
Choi	Ying	
Corches	Alex	
Dammena	Dimetros	W.
Garcia	Nancy	X
Gill	Jack	C.
Gomez	Victor	
Graham	Lynne	C.
Guo	Dan	
Gutierrez	Jesus	E
Hagiwara	Yoshie	
Hattar	Michael	M
He	Fendi	Y
Hemenway	Elaine	C.
Hernandez-Saul	Cynthia	
Ito	Haruka	
Johnson	Johnny	J.
Jung	Duhwa	
Kim	Edward	B.
Kim	Hyun Hee	
Lee	Michael	
Lerman	Andrew	
Lopez	Ana	
Lopez	Emma	
Low	Joyce	L.
Ly	Hoa	T.
Mangahas	Ronaldo	H.
Martinez	Jose	J.
Martinez	Jose	Manuel
Nouri	Comron	
Pomerantsev	Ludmila	
Price	Cody	
Ramirez	Claudia	C.
Ryan	John	K.
Sarvi	Kayvon	
Suaray	Kagba	N.
Tran	Lynn	
Tress	Marguerite	L.
Tseng	Kelly	
Vincent	Jordan	
Walton	Jasmine	
Watterlond	John	P
Welday	Adam	C
Wong	Su Lan	

PHYSICAL SCIENCE

Yang	Si	
Alshawa	Ahmad	A.
Benzahra	Sidi	Cherkawi
Chandra	Melissa	
Chen	Ling-I	S.
Edison	Thomas	J.
Efron	Alan	Jerome
Giblin	Michael	F.
Jimenez	Miguel	A.
Molina	Claudia	L.
Scott	Christopher	M.

PUBLIC SAFETY

Beckman	Richard	
Brakebill	James	A
Dochnahl	Terril	F
Engen	James	A
Espley	David	
Galvan	Robert	D.
Garwood	Don	
Haberle	Scott	M.
Haggerty	Judith	C.
Hebert	Dominic	
Hulsey	Jed	R.
Murphy	William	F.
Petropulos	Dan	J.
Pock	Rudolph	F.
Ramirez	Richard	J
Smith	Richard	J.
Valdez	Edward	S.

STUDENT SUCCESS  
TECHNOLOGY

Maldonado	Marcela	
Angustain	Alexander	A
Ibarra	Baudelio	
Soltero	Oswaldo	E.

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

III. CONSENT AGENDA

A. FINANCE AND BUSINESS

14. Consultants

c. Jennifer Wijnker – To provide technical assistance for the development of Career Exploration Tools for use by K-12 High School Counselors to facilitate student’s career exploration, tools will be posted on LA Co. Career Pathways Program Project website at www.lacccwc.com. Dates of service: September 12, 2019 – June 30, 2020 from CTE Pathways Program SWP Grant. Cost not to exceed \$20,000 from the Round 2 SWP Regional Career Pathways Specialists fund.

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Disposition by the Board:  
It was moved by Ms. Garcia, seconded by Ms. Lomeli, and carried unanimously, to approve items III.A.14.c. Consultant Jennifer Wijnker as outlined above.

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\_\_\_\_\_ be

X Accepted and approved - Action No. 152

Not approved

Yes      No

Delayed for further study

Vote:    5      \_\_\_\_\_

Student Trustee Advisory Vote:    1      \_\_\_\_\_

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019 6:00 p.m.  
AGENDA

IV. ACTION ITEMS

A. PRESIDENT'S OFFICE

1. Board Sub-Committee Reports

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Disposition by the Board:

It was moved by Ms. Santana, seconded by Ms. Lomeli  
and carried, that Report No. IV.A.1. with the following revisions:  
\_\_\_\_\_ to return this item to the next board meeting \_\_\_\_\_ be

\_\_\_\_\_ Accepted and Approved

\_\_\_\_\_ Not Approved

X Delayed for further Study- Action No. 153

Yes

No

Vote: 5

Student Advisory Vote: 1



**BOARD OF TRUSTEES  
SUBCOMMITTEES FOR 2019**

<b>Committee Name</b>	<b>Trustees Assigned</b>	<b>Established</b>	<b>Sunset</b>	<b>Meeting Date &amp; Time</b>	<b>Meeting Date &amp; Time</b>
Harassment Policy (6 Mos.)	Lomeli & Garcia	1/23/19	July 2019	4/8/19	
Safety & Security (6 Mos.)	Santana & Valladares	1/23/19	July 2019	5/29/19	6/17/19 & 7/19/19 w Dr. Ramirez & Renee
New Superintendent's Welcome Reception (9 Mos.)	Garcia & Lomeli	1/23/19	Sept 2019	7/8/19 – Handled over email	
Board Goals (6 Mos.)	Santana & Lomeli	2/27/19	July 2019	4/29/19	

Updated 8/21/19

RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA

IV. ACTION AGENDA

A. PRESIDENT'S OFFICE

2. Discuss the Creation of, Appoint and Approval of Members to the Board Ad-Hoc Sub-Committee – Facilities

Discussion on creation and appointment of a new Ad-Hoc Board Sub-Committee:

Facilities

Purpose: Review & make recommendations to the Board

Duration: Six months

Appointed Members: \_\_Oscar Valladares, Gary Mendez and Student Trustee Campillo\_\_\_\_\_

RECOMMENDATION: That the Board of Trustees discuss the creation of, appoint and approve the participants for the Board Ad-Hoc Sub-Committee on Facilities and select a duration period as presented above.

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Disposition by the Board:

It was moved by Ms. Lomeli, seconded by Mr. Mendez  
and carried, that Report No. IV.A.2. with the following revisions:  
None be

X Accepted and Approved - Action No. 154  
       Not Approved  
       Delayed for further Study

Vote: Yes No  
5       

Student Advisory Vote: 1



RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019 6:00 p.m.  
AGENDA

IV. ACTION ITEMS

B. FINANCE AND BUSINESS

1. Public Hearing and Approval of the Proposed 2019-2020 Adopted Budget

In accordance with California Code of Regulations §58301 and §58305c, the adopted budget must be approved on or before September 15, 2019. This agenda provides for a public hearing on the budget and then for approval of the adopted budget for 2019-2020.

The funds of the adopted budget are as follows:

1. General
2. Children's Center
3. Capital Projects
4. Revenue Bond Construction
5. Revenue Bond Project
6. Internal Service
7. Associated Student Body
8. Auxiliary Services Organization
9. Financial Aid

**RECOMMENDATION:** That the Board of Trustees 1) formally open a public hearing on the adopted budget, 2) formally close the public hearing after hearing public comments, and approve the adopted budget for 2019-2020.

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**Disposition by the Board:**

It was moved by Mr. Mendez, seconded by Ms. Lomeli, and carried, that report No. IV.B.1.    with the following revisions:    to formally open a public hearing on the adopted budget    be

Accepted and approved – Action No. 155

Not approved

Delayed for further study

Yes      No

Vote:      5        

Student Trustee Advisory Vote:      1



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA**

V. INFORMATION ITEM

1. Board Calendar of Events 2019

**RIO HONDO COLLEGE – BOARD OF TRUSTEES**  
**2019 Calendar of Events – Updated 9/11/19**

<b>SEPTEMBER</b>	September 2	<i>HOLIDAY – COLLEGE CLOSED</i>	
	September 11	Regular Board Meeting	• Adopted Budget
<b>OCTOBER</b>	October 9	Regular Board Meeting	• Review and Discussion Board Goals 2019-2020
	October 16-19	<b>ACCT Leadership Congress</b>	<b>San Francisco, CA</b>
<b>NOVEMBER</b>	<b>November 11</b>	<i>HOLIDAY – COLLEGE CLOSED</i>	
	November 13	Regular Board Meeting	• Approval Board Goals 2019-2020
	<b>November 21-23</b>	<b>CCLC Annual Convention</b>	<b>Riverside, CA</b>
	November 28-29	<i>HOLIDAY – COLLEGE CLOSED</i>	
<b>DECEMBER</b>	December 11	Regular Board Meeting Annual Organization/Election of Officers	• Bond and Financial Audit
	Dec. 24 – Jan 1	Winter Break – College Closed	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA**

V. INFORMATION ITEM

2. RHC Citizen's Oversight Committee (COC) Membership
  - COC Membership Roster
  - COC Bylaws

MEMBER	REPRESENTING	RECOMMENDED BY	APPOINTMENT DATE (Board date)	First COC meeting	1st TERM	2nd TERM
Dr. Monica Sanchez, Chair	RHC Advisory Board	Vicky Santana	Reappointed to second term on Sept 12, 2018	Sept. 20, 2016 (attended)	//////////	Sept 2018 - Sept 2020
Josefina Canchola, Vice Chair	Community at Large	Gary Mendez	Reappointed to second term on Nov 14, 2018	June 18, 2015 (attended)	//////////	Nov 2018 - Nov 2020
Leonel Barrera, Jr.	Community at Large	Mary Ann Pacheco	Appointed to first term on Sept 12, 2018	Sept. 25, 2018 (attended)	Sept 2018 - Sept 2020	//////////
Christian Diaz	Business Organization	Norma Garcia	Appointed to first term on Dec 10, 2014	March 18, 2015 (did not attend)	Dec 2014 - Dec 2016	Dec 2016 - Dec 2018
Carolina Jauregui	Community at Large	Vicky Santana	Appointed to first term on Aug. 8, 2018	Sept. 25, 2018 (attended)	Aug 2018 - Aug 2020	//////////
Yasmin Graciela Ferrada	Community at Large	Oscar Valladares	Appointed to first term on Jan. 9, 2019	March 19, 2019 (attended)	Jan 2019 - Jan 2021	//////////
Alicia Marie Lopez	Taxpayer/Homeowner Organization	Norma Garcia	Appointed to first term on Nov. 8, 2017	April 24, 2018 (attended)	Nov 2017 - Nov 2019	//////////
Jaime Valencia Lopez	Community at Large	Oscar Valladares	Appointed to first term on Jan. 9, 2019	March 19, 2019 (attended)	Jan 2019 - Jan 2021	//////////
Owen Newcomer	Senior Citizen Organization	Mary Ann Pacheco	Appointed to first term on Sept. 13, 2017	Sept. 26, 2017 (attended)	Sept 2017 - Sept 2019	//////////
Margie Rodriguez	Community at Large	Gary Mendez	Reappointed to second term on Nov 14, 2018	Sept. 20, 2016 (did not attend)	//////////	Nov 2018 - Nov 2020
Alejandro Robles	Student	Diana Laureano			School Year 2018 - 2019	//////////

*\* The positions in gray need to be appointed at the October Board Meeting. Per COC Bylaws: Each member shall serve a term of two (2) years. No member may serve more than two (2) consecutive terms.*

## CITIZENS' BOND OVERSIGHT COMMITTEE BYLAWS

**Section 1. Committee Established.** Rio Hondo Community College District (the "District") was successful at the election conducted on March 2, 2004, in obtaining authorization from the District's voters to issue up to \$245,581,122 aggregate principal amount of the District's general obligation bonds, pursuant to a 55% vote. The election was conducted under Proposition 39, being chaptered as the Strict Accountability in Local School Construction Bonds Act of 2000, at Section 15264 *et seq.* of the Education Code of the State ("Prop 39"). Pursuant to Section 15278 of the Education Code, the District is now obligated to establish the Committee in order to satisfy the accountability requirements of Prop 39. The Board of Trustees of the Rio Hondo Community College District (the "Board") hereby establishes the Citizens' Bond Oversight Committee (the "Committee") which shall have the duties and rights set forth in these Bylaws.

**Section 2. Purposes.** The purposes of the Committee are set forth in Prop 39, and these Bylaws are specifically made subject to the applicable provisions of Prop 39 as to the duties and rights of the Committee. The Committee shall be deemed to be subject to the Ralph M. Brown Public Meetings Act of the State of California and shall conduct its meetings in accordance with the provisions thereof. The District shall provide necessary administrative support to the Committee as shall be consistent with the Committee's purposes, set forth in Prop 39.

The proceeds of general obligation bonds issued pursuant to the Election are hereinafter referred to as "Bond proceeds."

**Section 3. Duties.** To carry out its stated purposes, the Committee shall perform the following duties:

3.1 **Review Expenditures.** The Committee shall review quarterly expenditure reports produced by the District to ensure that (a) Bond proceeds are expended only for the purposes set forth in the ballot measure; (b) no Bond proceeds are used for any teacher or administrative salaries or other operating expenses of the District.

3.2 **Annual Report.** The Committee shall present to the Board, in public session, an annual written report which shall include the following:

(a) A statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution; and

(b) A summary of the Committee's proceedings and activities for the preceding year.

**Section 4. Authorized Activities.**

4.1 In order to perform the duties set forth in Section 3.0, the Committee may engage in the following authorized activities:



(a) Receive and review copies of the District's annual independent performance audit and annual independent financial audit, required by Article XIII A of the California Constitution.

(b) Inspect school site facilities and grounds for which bond proceeds have been or will be expended, in accordance with any access procedure established by the \_\_\_\_\_ [INSERT TITLE OF PROJECT MANAGER AT DISTRICT].

(c) Review copies of deferred maintenance proposal or plans developed by the District.

(d) Review the District's efforts to maximize use of Bond proceeds in ways designed to: (1) reduce costs of professional fees or site acquisition; (2) incorporate efficiencies in school site design; (3) encourage joint use of core facilities; or (4) involve cost-effective and efficient reusable facility plans.

4.2 Make requests for copies or inspection of District records in writing to the District's \_\_\_\_\_ [INSERT TITLE OF PROJECT MANAGER AT DISTRICT].

#### **Section 5. Membership.**

5.1 Number. The Committee shall consist of a minimum of 7 members appointed by the Board from a list of candidates [submitting written applications] and based on criteria established by Prop 39, to wit:

- (1) at least one representative of the local business community;
- (2) at least one person active in a senior citizens' organization;
- (3) at least one person active in a bona fide taxpayers' organization;
- (4) one student who is both currently enrolled in the District and active in an organization, such as student government, who may, at the discretion of the Board, serve for up to six months following graduation;
- (5) at least one person active in the support and organization of the District, one of its advisory councils or the District Foundation.

#### 5.2 Qualification Standards.

(a) To be a qualified person, he or she must be at least 18 years of age and reside within the District's geographic boundary, in accordance with Government Code Section 1020.

(b) The committee may not include any employee, official of the District or any vendor, contractor or consultant of the District.

5.3 Ethics; Conflicts of Interest. By accepting appointment to the Committee, each member agrees to comply with Articles 4 (commencing with Section 1090) and 4.7 (commencing with Section 1125) of Division 4 of Title 1 of the Government Code and the Political Reform Act (Gov. Code §§ 81000 *et seq.*), and to complete the Form 700 as required by all "designated employees" of the District. Additionally, each member shall comply with the Committee Ethics Policy attached as Attachment A to these Bylaws.

5.4 Term. Except as otherwise provided herein, each member shall serve a term of two (2) years, beginning May 2004. No member may serve more than two (2) consecutive terms. At the Committee's first meeting, members shall draw lots to select a minimum majority for an initial three (3) year term and the remaining members for an initial two (2) year term.

5.5 Removal; Vacancy. The Board may remove any Committee member for cause, including failure to attend three consecutive Committee meetings or for failure to comply with the Committee Ethics Policy. Upon a member's removal, his or her seat shall be declared vacant. The Board, in accordance with the established appointment process shall fill any vacancies on the Committee.

5.6 Compensation. The Committee members shall not be compensated for their services.

#### Section 6. Meetings of the Committee.

6.1 Regular Meetings. The Committee shall establish a schedule for the date and time of regular meetings to be held at least quarterly to include an annual organizational meeting to be held in July.

6.2 Location. All meetings shall be held at 3600 Workman Mill Road, Administration Building, located at Whittier, California, or at some other location within the District freely accessible to the public, as may be designated by the Committee on the particular agenda.

6.3 Procedures. All meetings shall be open to the public in accordance with the Ralph M. Brown Act, Government Code Section 54950 *et seq.* Meetings shall be conducted according to such additional procedural rules as the Committee may adopt. A majority of the number of Committee members shall constitute a quorum for the transaction of any business except adjournment.

#### Section 7. District Support.

7.1 The District shall provide to the Committee necessary technical and administrative assistance as follows:

- (a) preparation of and posting of public notices as required by the Brown Act, ensuring that all notices to the public are provided in the same manner as notices regarding meetings of the District Board;

(b) provision of a meeting room, including any necessary audio/visual equipment;

(c) preparation and copies of any documentary meeting materials, such as agendas and reports; and

(d) retention of all Committee records, and providing public access to such records on an Internet website maintained by the District.

7.2 District staff shall attend all Committee proceedings in order to report on the status of projects and the expenditures of Bond proceeds.

**Section 8. Reports.** In addition to the Annual Report required in Section 3.2, the Committee shall report to the Board at least quarterly in order to advise the Board on the activities of the Committee. Such report shall be in writing and shall summarize the proceedings and activities conducted by the Committee.

**Section 9. Officers.** The Committee shall elect a chair and a vice-chair who shall act as chair only when the chair is absent, which positions shall continue for two (2) year terms. No person shall serve as chair for more than two consecutive terms.

**Section 10. Amendment of Bylaws.** Any amendment to these Bylaws shall be approved by a two-thirds vote of the entire Board.

**Section 11. Termination.** The Committee shall automatically terminate and disband at the earlier of the date when (a) all bond proceeds are spent, or (b) all projects funded by bond proceeds are completed.

## ATTACHMENT A

### **CITIZENS' BOND OVERSIGHT COMMITTEE ETHICS POLICY STATEMENT**

This Ethics Policy Statement provides general guidelines for Committee members to following carrying out their roles. Not all ethical issues that Committee members face are covered in this Statement. However, this Statement captures some of the critical areas that help define ethical and professional conduct for Committee members. The provisions of this Statement were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices. Committee members are expected to strictly adhere to the provisions of this Ethics Policy.

#### **POLICY**

- **CONFLICT OF INTEREST.** A Committee member shall not make or influence a District decision related to: (1) any contract funded by Bond proceeds or (2) any District construction project which will benefit the committee member's outside employment, business, or a personal finance or benefit an immediate family member, such as a spouse, child or parent.
- **OUTSIDE EMPLOYMENT.** A Committee member shall not use his or her authority over a particular matter to negotiate future employment with any person or organization that relates to : (1) any contract funded by Bond proceeds, or (2) any District construction project. A Committee member shall not make or influence a District decision related to any construction project involving the interest of a person with whom the member has an agreement concerning current or future employment, or remuneration of any kind. For a period of two (2) years after leaving the Committee, a former Committee member may not represent any person or organization for compensation in connection with any matter pending before the District that, as a Committee member, he or she participated in personally and substantially. Specifically, for a period of two (2) years after leaving the Committee, a former Committee member and the companies and businesses for which the member works shall be prohibited from contracting with the District with respect to: (a) bidding on projects funded by Bond proceeds; and (b) any District construction project.
- **COMMITMENT TO UPHOLD LAW.** A Committee member shall uphold the federal and California Constitutions, the laws and regulations of the United States and the State of California (particularly the Education Code) and all other applicable government entities, and the policies, procedures, rules and regulations of the Rio Hondo Community College District.
- **COMMITMENT TO DISTRICT.** A Committee member shall place the interests of the District above any personal or business interest of the member.

No dealer, broker, salesperson or other person has been authorized by the Rio Hondo Community College District (the "District") to provide any information or to make any representations other than as contained herein and, if given or made, such other information or representation must not be relied upon as having been authorized by the District. This Official Statement does not constitute an offer to sell, the solicitation of an offer to buy, nor shall there be any sale of the Bonds by a person in any jurisdiction in which it is unlawful for such person to make such an offer, solicitation or sale.

This Official Statement is not to be construed as a contract with the purchasers of the Bonds. Statements contained in this Official Statement which involve estimates, forecasts or matters of opinion, whether or not expressly described herein, are intended solely as such and are not to be construed as a representation of facts.

The information and expressions of opinion herein are subject to change without notice and neither delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, create any implication that there has been no change in the affairs of the District since the date hereof. Although certain information set forth in this Official Statement has been provided by the County of Los Angeles, the County of Los Angeles has not approved this Official Statement and is not responsible for the accuracy or completeness of the statements contained in this Official Statement except for the information set forth under the caption "THE LOS ANGELES COUNTY POOLED SURPLUS INVESTMENTS."

The Underwriters have provided the following sentence for inclusion in this Official Statement. The Underwriters have reviewed the information in this Official Statement in accordance with, and as part of, its responsibilities to investors under the federal securities laws as applied to the facts and circumstances of this transaction, but the Underwriters do not guarantee the accuracy or completeness of such information.

The Preliminary Official Statement has been deemed final by the District for purposes of Rule 15c2-12 of the Securities and Exchange Commission.

**IN CONNECTION WITH THIS OFFERING, THE UNDERWRITERS MAY OVER-ALLOT OR EFFECT TRANSACTIONS WHICH STABILIZE OR MAINTAIN THE MARKET PRICE OF THE BONDS OFFERED HEREBY AT A LEVEL ABOVE THAT WHICH MIGHT OTHERWISE PREVAIL IN THE OPEN MARKET. SUCH STABILIZING, IF COMMENCED, MAY BE DISCONTINUED AT ANY TIME. THE UNDERWRITERS MAY OFFER AND SELL THE BONDS TO CERTAIN DEALERS, INSTITUTIONAL INVESTORS, BANKS OR OTHERS AT PRICES LOWER OR HIGHER THAN THE PUBLIC OFFERING PRICES STATED ON THE INSIDE COVER PAGE HEREOF AND SAID PUBLIC OFFERING PRICES MAY BE CHANGED FROM TIME TO TIME BY THE UNDERWRITERS.**

This Official Statement is submitted in connection with the sale of the Bonds referred to herein and may not be reproduced or used, in whole or in part, for any other purpose.

Other than with respect to information concerning the Insurer contained under the caption "SECURITY FOR THE BONDS" and Appendix E - "Form of Municipal Bond Insurance Policy" herein, none of the information in this Official Statement has been supplied or verified by the Insurer and the Insurer makes no representation or warranty, express or implied, as to (i) the accuracy or completeness of such information; (ii) the validity of the Bonds; or (iii) the tax exempt status of the interest on the Bonds.

**RIO HONDO COMMUNITY COLLEGE DISTRICT**  
Los Angeles County, State of California

**Board of Trustees**

Leo Camalich, President  
Andre Quintero, Vice President  
Maria Elena Martinez, Clerk  
Gary Mendez, Member-at-Large  
Michelle Yanez, Member-at-Large  
Gabriel R. Montoya, Student Trustee

**District Administrators**

Dr. Rose Marie Joyce, President/Superintendent  
Dr. Voiza Arnold, Executive Vice President, Academic Services  
Teresa Dreyfuss, Chief Financial Officer  
Dr. Andy Howard, Dean of Planning and Development

**SPECIAL SERVICES**

**Underwriters**

RBC Dain Rauscher Inc.  
777 South Figueroa Street, Suite 850  
Los Angeles, California 90017

UBS Financial Services Inc.  
777 South Figueroa Street, 50<sup>th</sup> Floor  
Los Angeles, California 90017

**Bond Counsel**

Fulbright & Jaworski L.L.P.  
865 South Figueroa Street, 29<sup>th</sup> Floor  
Los Angeles, California 90017

**Financial Advisor**

Caldwell Flores Winters, Inc.  
2200 Powell Street, 12<sup>th</sup> Floor  
Emeryville, California 94608

**Paying Agent**

Treasurer and Tax Collector  
of the County of Los Angeles

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES  
Regular Meeting, September 11, 2019, 6:00 p.m.  
AGENDA**

**VI. STAFF REPORTS**



**CONFIDENTIAL** – September 11, 2019



**TO:** Norma Edith García, Member  
Rosaelva Lomeli, Vice President  
Gary Mendez, Member  
Vicky Santana, Clerk  
Oscar Valladares, President

**FROM:** Dr. Arturo Reyes, Superintendent/President

**SUBJECT: BOARD UPDATE – AUGUST 2019**

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**BOARD REPORT**

**CITIZEN’S OVERSIGHT COMMITTEE**

On Monday, August 5, I attended the quarterly Citizen’s Oversight Committee (COC) where I reported on the following two items: 1. During the recent Board Meeting, concerns of the expenditures and the water towers and facilities were discussed. Moving forward at each committee meeting, Del Terra representatives and Vice President of Finance and Business Yulian Ligioso will provide the committee with relevant information pertaining to the bond and development. 2. I reminded all committee members of the President’s Welcome Reception on Friday, September 20, 2019. This event will be held in the lower quad at Rio Hondo College.

Vice President Ligioso went over the Bond Measure A expenditures as of June 30, 2019. The College has spent approximately \$741,199 with the four major projects being the: 1) seismic consultant, project management services, inspection and testing; 2) central plant; 3) bookstore and print store renovations; and 4) the nursing facilities.

Jerry Quemada of Del Terra provided a report on the Building Program, which includes the L-Tower Seismic. The building panels have been removed and once the storefront comes in, there will be windows on the exteriors. Additionally, some portions of the concrete will remain. There are ongoing preparations of the

exterior concrete beams and columns prior to installation of new storefront system. The installation of new HVAC ducting and hydronic piping throughout the building is also ongoing. The existing handicap parking in Lot B will also be modernized and an ADA ramp to accommodate ADA access to the L tower is currently being constructed. Renderings of Rio Plaza were shown.

Vice President Ligioso drafted a template of the annual report for the committee members and asked that the members appoint a committee of four (4) members to complete the annual report. The Annual Report will be based on the 2017-2018 data and will include the audit report, agendas and minutes, the bylaws, as well as the resolutions. There will also be a statement of compliance. The last section will describe the bond itself. This annual report will then be presented to our board.

The next COC meeting will be held on November 4, 2019 at 6:00 pm at the Rio Hondo Educational Center at Pico Rivera.

### **FRESHMAN WELCOME DAY**

On Friday, August 2 and Friday, August 9, a total of 763 students attended both Freshman Welcome Days. On August 2, Dean of Student Success Dr. Melba Castro welcomed the students and Vice President of Student Services Henry Gee spoke about Student Success. Board of Trustees Vice President Rosaelva Lomeli attended and was introduced. On August 9, I had the honor of welcoming our students and shared about how happy I was to greet our students on this important day. Vice President Gee said a few words and Board of Trustees Vice President Lomeli attended and was introduced.

During each Freshman Welcome Day, there was a Student Panel, a Campus Tour and Workshops on Financial Aid, Navigating the First Year and Building Community. There was also a Resource Fair with lunch provided. Both days were hosted by the Student Success and Dream Center with the support of Outreach and Educational Partnership, Financial Aid, Student Life and Leadership, and TRIO.

### **SANTA FE SPRINGS BUSINESS CARD EXCHANGE**

On Wednesday, August 7, Río Hondo College (RHC) hosted an interactive Santa Fe Springs Chamber of Commerce Business Mixer. I provided welcome remarks and met various business owners and leaders from the community. I acknowledged

the strong partnerships our College has had with the City of Santa Fe Springs and surrounding communities. I thanked our facilities and security staff, our campus food services for preparing the delicious breakfast and our Office of Government and Community Relations for coordinating the event. I asked all of our managers who attended to stand up and be recognized. I also introduced the RHC representatives from our Foundation and Career Technical Education Division as they had informational tables at the event. About 50 guests attended the event, interacted with each other and developed professional relationships.

### **EOP&S/CARE WELCOME BACK EVENTS**

Río Hondo College's Extended Opportunity Program and Services (EOP&S) and Cooperative Agencies Resources for Education (CARE) Program held two events in August to welcome and support students. The first, was the 4<sup>th</sup> Annual Welcome Back to School Books & Burgers event on August 9. The second, was CARE's Welcome Back event on August 13. It was a pleasure to have welcomed our EOP&S/CARE students along with Vice President of Student Services Henry Gee.

### **EL MONTE/SOUTH EL MONTE CHAMBER BACK-TO-SCHOOL EVENT**

On Saturday, August 10, two members of our Outreach Team Monica Chavez Gonzalez and Mayra Campos were joined by Trustee Norma Edith García and me at the 8<sup>th</sup> Annual Back-to-School Event sponsored by the El Monte/South El Monte Chamber of Commerce. The event, which took place at the El Monte Valley Mall, enabled school districts, non-profit organizations, health providers, and social service agencies to provide back-to-school supplies and giveaway items to hundreds of children and families from the El Monte and South El Monte communities.

*El Monte Now* newspaper covered the event on August 14, which is the same edition that RHC's new leadership was announced on the front page.

### **ALMA FAMILY SERVICES BACK-TO-SCHOOL EVENT IN PICO RIVERA**

On Saturday, August 10, Government and Community Relations Director Dr. Russell Castañeda Calleros attended the Back-to-School Resource Fair which was

held in the parking lot adjacent to Alma Family Services in Pico Rivera. This fair was sponsored by Alma Family Services, which serves the multi-generational needs of families by improving the quality of life for those dealing with substance abuse, developmental challenges and other related challenges. This event offered an opportunity for Pico Rivera families to receive back-to-school items to prepare for the upcoming school year.

### **ACADEMIC SENATE FOR CALIFORNIA COMMUNITY COLLEGES TECHNICAL VISIT**

On Friday, August 23, I gave the welcome at the Academic Senate for California Community Colleges (ASCCC) Technical Visit. The theme of the day was “Collective Action: An Equity-Minded Building Event,” which focused on moving from Awareness to Action for Equity. ASCCC Equity and Diversity Chair Mayra Cruz facilitated the session with interactive exercises. She created a space for common ground and a unified effort for equity. Past Senate President Michelle Bean gave an overview of the College Campus Climate Data on Equity and Longitudinal Data on Faculty Hiring for Equity. Student Equity Coordinator Dr. Juana Mora presented a historical summary of the College’s Equity Agenda. To quote Michelle Bean, this was “a positive start to our collective action for student success through an equity lens and inclusive framework.”

### **SACRAMENTO LEGISLATIVE MEETINGS**

On Wednesday, August 28, I traveled to Sacramento to meet with state legislators prior to the upcoming 2020 legislative cycle. Accompanied by Director of Government and Community Relations Dr. Russell Castañeda Calleros, I met with State Senator Bob Archuleta, Assembly Majority Leader Ian Calderon, Assemblymember Cristina Garcia, Assemblymember Ed Chau, and Assemblymember Blanca Rubio. During these meetings, I introduced myself, shared hopes and plans for Rio Hondo College and listened to the legislators' legislative priorities. We also discussed a few bills of importance to Río Hondo College, which includes AB 48, AB 302 and AB 720.

**RIO HONDO COMMUNITY  
COLLEGE DISTRICT**

**ADOPTED BUDGET**

**2019-2020**

**RIO  
HONDO  
COLLEGE**



**RIO HONDO COMMUNITY COLLEGE DISTRICT**

**ADOPTED BUDGET**

**2019-2020**

**PRESENTED TO THE BOARD OF TRUSTEES**

**September 11, 2019**

# **ADOPTED BUDGET 2019-2020**

## **BOARD OF TRUSTEES**

**OSCAR VALLADARES, PRESIDENT**

**ROSAELVA LOMELI, VICE PRESIDENT**

**VICKY SANTANA, CLERK**

**NORMA EDITH GARCIA, MEMBER**

**GARY MENDEZ, MEMBER**

**CAROLINA CAMPILLO, STUDENT TRUSTEE**

## **ADMINISTRATION**

**DR. ARTURO REYES  
SUPERINTENDENT / PRESIDENT**

**DR. LAURA RAMIREZ  
VICE PRESIDENT, ACADEMIC AFFAIRS**

**HENRY GEE  
VICE PRESIDENT, STUDENT SERVICES**

**YULIAN LIGIOSO  
VICE PRESIDENT, FINANCE & BUSINESS**



# **ADOPTED BUDGET 2019-2020**

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# RIO HONDO COMMUNITY COLLEGE DISTRICT

## 2019-2020 BUDGET

<u>DATES</u>	<u>ACTION</u>	<u>CALIFORNIA CODE OF REGULATIONS</u>
On or before July 1	Develop a tentative budget and forward to appropriate county officer for validation.	58305(a)
As required by the county	Provide all data needed by the county to compute the actual amounts to be levied on the property tax rolls of the district.	58305(b)
During or before the first week in September * but at least three days prior to public hearing	Proposed budget available for public inspection.	58301
On or before the 15th day of September * but not earlier than three days following availability of the budget for public inspection	Public hearing.	58301
On or before the 15th day of September *	Adoption of final budget.	58305(c)
On or before the 29th day of September *	Submit adopted Annual Financial and Budget Report to the Chancellor and file with the appropriate county officers for information and review.	58305(d)

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**GENERAL FUND BASIC DATA**

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**RIO HONDO COLLEGE  
BUDGET ASSUMPTIONS  
2019-2020**

- A.** Under the Governor's May Revise, the new Student Centered Funding Formula (SCFF) will continue to be implemented. The College's state general apportionment funding for 2019-20 will be based on 2018-19 funding levels adjusted by 3.26% COLA.
- B.** Projected 3.26% COLA increase for selected categorical programs: the Disabled Student Programs and Services Program, the Extended Opportunities Program and Services Program, the CalWORKs Program, and the Child Care Tax Bailout Program.
- C.** Budget takes into account an approximately \$5.1 million increase in new 2019-20 and 2018-19 carryover Strong Workforce categorical revenues.
- D.** Expenditures include projected step, column increases. In addition, a salary increase of 4.26% is based on the negotiations with RHCFA and CSEA.
- E.** Expenditures also include Health and Welfare benefits costs with a composite rate increase of 13%, and STRS and PERS increases of 11.4% and 15%, respectively.

**CALIFORNIA COMMUNITY COLLEGES  
GANN LIMIT WORKSHEET  
2019-2020**

**District Name: Rio Hondo Community College District**

**Date: September 11, 2019**

**I. 2019-2020 APPROPRIATIONS LIMIT:**

A. 2018-2019 APPROPRIATIONS LIMIT		<u>\$130,548,099</u>
B. 2019-2020 PRICE FACTOR:	1.0385	
C. POPULATION FACTOR:		
1. 2017-2018 SECOND PERIOD ACTUAL FTES	12,185	
2. 2018-2019 SECOND PERIOD ACTUAL FTES	12,922	
3. 2019-2020 POPULATION CHANGE FACTOR (LINE C.2 DIVIDED BY LINE C.1)	1.0605	
D. 2018-2019 LIMIT ADJUSTED BY INFLATION AND POPULATION FACTORS (LINE A MULTIPLIED BY LINE B AND LINE C.3)		<u>\$143,774,298</u>
E. ADJUSTMENTS TO INCREASE LIMIT:		
1. TRANSFERS IN OF FINANCIAL RESPONSIBILITY	\$0	
2. TEMPORARY VOTER APPROVED INCREASES	\$0	
3. TOTAL ADJUSTMENTS - INCREASE		<u>\$0</u>
SUB-TOTAL		<u>\$143,774,298</u>
F. ADJUSTMENTS TO DECREASE LIMIT:		
1. TRANSFERS OUT OF FINANCIAL RESPONSIBILITY	\$0	
2. LAPSES OF VOTER APPROVED INCREASES	\$0	
3. TOTAL ADJUSTMENTS - DECREASE		<u>\$0</u>
G. 2019-20 APPROPRIATIONS LIMIT		<u><u>\$143,774,298</u></u>

**II. 2019-20 APPROPRIATIONS SUBJECT TO LIMIT:**

A. STATE AID (GENERAL APPORTIONMENT, APPRENTICESHIP ALLOWANCE, PROP 30/55 EDUCATION PROTECTION ACCOUNT		\$71,083,000
B. STATE SUBVENTIONS (HOME OWNERS PROPERTY TAX RELIEF, TIMER YIELD TAX, ETC.		\$37,000
C. LOCAL PROPERTY TAXES		\$7,587,000
D. ESTIMATED EXCESS DEBT SERVICE TAXES		\$0
E. ESTIMATED PARCEL TAXES, SQUARE FOOT TAXES, ETC.		\$0
F. INTEREST ON PROCEEDS OF TAXES		\$0
G. LOCAL APPROPRIATIONS FROM TAXES FOR UNREIMBURSED STATE, COURT, AND FEDERAL MANDATES		
H. 2019-20 APPROPRIATIONS SUBJECT TO LIMIT		<u><u>\$78,707,000</u></u>

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**GENERAL FUND  
BUDGET RECAPITULATION**

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**RIO HONDO COLLEGE  
GENERAL FUND**

OBJ	ACCOUNT DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 ADOPTED
	UNRESTRICT BEGIN BAL	\$7,177,164	\$6,867,745	\$8,200,913	\$8,355,007	\$9,859,347
	RESTRICT BEGIN BAL - SPECIAL	\$200,000	\$500,000	\$500,000	\$0	\$0
	RESTRICT BEGIN BAL - PARKING	\$875,620	\$437,128	\$329,676	\$329,676	\$644,180
	RESTRICT BEGIN BALANCE (IEF/ST)	\$1,300,000	\$350,000	\$2,000,000	\$492,198	\$2,057,000
	<b>NET BEGINNING BALANCE</b>	<b>\$9,552,784</b>	<b>\$8,154,873</b>	<b>\$11,030,589</b>	<b>\$9,176,881</b>	<b>\$12,560,527</b>
<b>INCOME</b>						
<b>INCOME FROM FEDERAL SOURCES</b>						
8120	Veterans	\$0	\$0	\$0	\$0	\$0
8180	College Work Study	\$245,769	\$292,796	\$472,876	\$573,611	\$600,000
8240	Vocational Education Act	\$533,991	\$522,170	\$535,348	\$472,439	\$519,000
8490	Other Federal Income	\$635,128	\$670,795	\$558,441	\$598,732	\$703,000
8491	Title V	\$492,569	\$525,260	\$533,729	\$539,364	\$809,000
	<b>TOTAL FEDERAL INCOME</b>	<b>\$1,907,457</b>	<b>\$2,011,021</b>	<b>\$2,100,394</b>	<b>\$2,184,146</b>	<b>\$2,631,000</b>
<b>INCOME FROM STATE SOURCES</b>						
8611	State Apportionment	\$48,657,539	\$49,446,098	\$47,662,328	\$55,431,588	\$56,203,000
8612	Apprenticeship	\$1,752,326	\$1,364,617	\$1,409,085	\$2,571,874	\$2,500,000
8613	Student Success Support Program	\$3,302,769	\$4,438,946	\$3,912,108	\$3,369,397	\$3,609,000
8614	Student Equity	\$1,417,015	\$2,152,986	\$1,528,981	\$1,649,304	\$2,304,000
8638	Extended Opportunity Program/CARE	\$1,861,594	\$1,789,696	\$1,802,913	\$1,896,928	\$1,897,000
8623	Disabled Students Programs and Ser	\$896,634	\$952,304	\$1,004,145	\$1,127,197	\$966,000
8630	Prop 30 EPA	\$10,727,113	\$10,210,079	\$9,588,210	\$12,759,004	\$12,380,000
8652	Instructional Equipment & Library	\$728,004	\$584,091	\$336,538	\$308,256	\$340,000
8672	Homeowners Property Tax	\$40,276	\$37,204	\$36,242	\$36,719	\$37,000
8690	Other State Income	\$7,809,986	\$9,098,868	\$10,461,764	\$15,970,768	\$19,450,000
8692	Mandated Costs	\$350,711	\$350,786	\$350,572	\$355,935	\$350,000
8695	State Lottery Income	\$2,486,331	\$2,599,037	\$2,793,602	\$3,071,880	\$3,100,000
8600	<b>TOTAL STATE INCOME</b>	<b>\$80,030,298</b>	<b>\$83,024,712</b>	<b>\$80,886,488</b>	<b>\$98,548,850</b>	<b>\$103,136,000</b>
<b>INCOME FROM LOCAL SOURCES</b>						
8810	Education Revenue Augmentation Fu	\$0	\$0	\$0	\$0	\$0
8811	Secured Roll	\$5,385,337	\$5,616,314	\$5,867,607	\$6,222,251	\$6,200,000
8812	Unsecured Roll	\$125,805	\$120,323	\$131,687	\$135,962	\$136,000
8813	Prior Year Taxes	\$119,267	\$85,854	\$203,264	\$150,983	\$152,000
8817	Supplemental Taxes	\$168,243	\$168,903	\$164,243	\$170,928	\$172,000
8818	Redevelopment funds	\$450,216	\$663,662	\$941,004	\$926,243	\$927,000
8820	Contributions & Grants	\$502,651	\$28,475	\$24,197	\$12,738	\$15,000

**RIO HONDO COLLEGE  
GENERAL FUND**

<b>OBJ</b>	<b>ACCOUNT DESCRIPTION</b>	<b>2015-2016 ACTUAL</b>	<b>2016-2017 ACTUAL</b>	<b>2017-2018 ACTUAL</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
8832	Contract Instruction	\$173,275	\$134,598	\$118,897	\$185,953	\$180,000
8850	Rentals & Leases	\$135,687	\$114,233	\$130,340	\$138,493	\$140,000
8860	Interest Income	\$344,143	\$530,130	\$547,741	\$763,357	\$650,000
8871	Community Service	\$200,231	\$196,459	\$42,142	\$136,545	\$140,000
8872	Non-Resident Tuition	\$350,918	\$494,200	\$699,650	\$668,318	\$685,000
8874	Drop Fees	\$35	\$70	\$50	\$20	\$100
8875	Health Fees	\$659,971	\$633,639	\$650,885	\$493,174	\$550,000
8876	Enrollment Fees	\$2,982,525	\$3,989,160	\$4,421,190	\$3,358,207	\$3,600,000
8877	Parking Fees	\$762,017	\$726,578	\$641,433	\$611,313	\$650,000
8877	Parking Fines	\$52,577	\$50,313	\$42,687	\$36,166	\$40,000
8879	A. J. Fees	\$462,105	\$653,186	\$626,725	\$719,531	\$720,000
8880	Material Fees - Other	\$183,146	\$192,408	\$338,019	\$184,812	\$190,000
8890	Miscellaneous	\$449,448	\$625,437	\$842,444	\$838,620	\$1,540,000
8900	Intrafund Transfer	\$0	\$0	\$0	\$500,000	\$0
8800	<b>TOTAL LOCAL INCOME</b>	<b>\$13,507,597</b>	<b>\$15,023,942</b>	<b>\$16,434,205</b>	<b>\$16,253,614</b>	<b>\$16,687,100</b>

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<b>TOTAL INCOME</b>	<b>\$95,445,352</b>	<b>\$100,059,675</b>	<b>\$99,421,087</b>	<b>\$116,986,610</b>	<b>\$122,454,100</b>
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<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$104,998,136</b>	<b>\$108,214,548</b>	<b>\$110,451,676</b>	<b>\$126,163,491</b>	<b>\$135,014,627</b>
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**EXPENDITURES & OTHER OUTGO**

<b>1000</b>	<b>CERTIFICATED SALARIES</b>					
1100	Classroom Teachers--Regular	\$13,964,753	\$14,620,332	\$15,165,532	\$15,763,154	\$17,158,000
1200	Administrators, Coordinators, Asst. Deans, Counselors, Librarians	\$6,623,354	\$7,039,977	\$7,094,726	\$7,841,799	\$8,084,000
1300	Part-Time Teachers (Day, Evening, & Summer)	\$12,836,598	\$13,498,148	\$14,723,755	\$15,801,325	\$17,808,000
1400	Part-Time Non-Instructional	\$1,641,208	\$1,681,266	\$1,716,297	\$1,699,516	\$2,288,000
1000	<b>TOTAL CERTIFICATED SALARIES</b>	<b>\$35,065,913</b>	<b>\$36,839,723</b>	<b>\$38,700,310</b>	<b>\$41,105,794</b>	<b>\$45,338,000</b>

<b>2000</b>	<b>CLASSIFIED SALARIES</b>					
2100	Classified Service, Non-Instructional	\$12,298,832	\$13,633,762	\$14,045,131	\$15,074,119	\$16,154,000
2200	Classified, Instructional Aides	\$1,935,253	\$2,035,433	\$2,011,587	\$2,175,455	\$2,362,000
2300	Non-Instructional, Part-Time	\$708,822	\$1,139,483	\$1,411,549	\$1,300,837	\$1,538,000
2400	Part-Time Instructional	\$906,745	\$905,094	\$891,435	\$856,857	\$936,000
2000	<b>TOTAL CLASSIFIED SALARIES</b>	<b>\$15,849,651</b>	<b>\$17,713,772</b>	<b>\$18,359,702</b>	<b>\$19,407,268</b>	<b>\$20,990,000</b>

<b>3000</b>	<b>STAFF BENEFITS</b>					
3100	State Teachers Retirement	\$8,262,653	\$6,369,010	\$7,778,726	\$10,297,068	\$11,346,000
3200	Public Employees Retirement	\$3,462,862	\$2,216,356	\$2,662,753	\$3,898,775	\$4,683,000
3300	Old Age, Survivors, Disability Ins.	\$1,692,810	\$1,854,879	\$1,914,810	\$2,053,858	\$2,318,000
3400	Health & Other Benefits	\$16,607,721	\$15,851,711	\$16,284,971	\$16,279,002	\$17,457,000
3500	Unemployment Insurance	\$24,808	\$28,189	\$27,866	\$29,524	\$31,000
3800	Retirement/Apple	\$110,591	\$134,931	\$149,038	\$141,624	\$142,000
3000	<b>TOTAL STAFF BENEFITS</b>	<b>\$30,161,445</b>	<b>\$26,455,076</b>	<b>\$28,818,164</b>	<b>\$32,699,851</b>	<b>\$35,977,000</b>

**RIO HONDO COLLEGE  
GENERAL FUND**

OBJ	ACCOUNT DESCRIPTION	2015-2016 ACTUAL	2016-2017 ACTUAL	2017-2018 ACTUAL	2018-2019 ACTUAL	2019-2020 ADOPTED
<b>OTHER EXPENDITURES</b>						
4000	Supplies	\$1,050,073	\$1,459,270	\$1,451,867	\$1,733,016	\$2,382,000
5000	Other Operating Expenses	\$10,636,531	\$10,727,881	\$9,853,200	\$10,764,836	\$12,696,000
6000	Capital Outlay	\$2,189,603	\$1,765,437	\$1,515,483	\$4,093,332	\$2,696,000
7000	Foster Care Grant	\$0	\$0	\$0	\$0	\$0
7300	Interfund/ Intrafund Transfers	\$500,000	\$500,000	\$500,000	\$1,000,000	\$50,000
7500	Student Financial Aid	\$1,390,047	\$1,722,800	\$2,076,069	\$2,798,867	\$3,208,000
	<b>TOTAL OTHER EXPENDITURES</b>	<b>\$15,766,254</b>	<b>\$16,175,388</b>	<b>\$15,396,619</b>	<b>\$20,390,051</b>	<b>\$21,032,000</b>
<b>TOTAL EXPENDITURES &amp; OTHER OUTGO</b>		<b>\$96,843,263</b>	<b>\$97,183,959</b>	<b>\$101,274,795</b>	<b>\$113,602,964</b>	<b>\$123,337,000</b>
<b>CONTINGENCIES</b>						
7900	Appropriation for Contingencies	\$6,867,745	\$8,200,913	\$8,355,007	\$9,859,347	\$9,026,447
7900	Restricted Approp. For Cont - Special	\$500,000	\$500,000	\$0	\$0	\$0
7900	Restricted Reserve (Parking)	\$437,128	\$329,676	\$329,676	\$644,180	\$244,180
7900	Restricted Reserve (IEF)	\$350,000	\$2,000,000	\$492,198	\$2,057,000	\$2,407,000
7900	Restrict Approp. for Contingencies	\$0	\$0			
	<b>TOTAL RESERVES</b>	<b>\$8,154,873</b>	<b>\$11,030,589</b>	<b>\$9,176,881</b>	<b>\$12,560,527</b>	<b>\$11,677,627</b>
<b>TOTAL EXPENDITURES &amp; OTHER OUTGO PLUS ENDING BALANCE</b>		<b>\$104,998,136</b>	<b>\$108,214,548</b>	<b>\$110,451,676</b>	<b>\$126,163,491</b>	<b>\$135,014,627</b>

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**PARKING SERVICES**

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**RIO HONDO COMMUNITY COLLEGE**

**2019 - 2020 ADOPTED BUDGET**

**PARKING SERVICES**

<b>DESCRIPTION</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
<b>BEGINNING BALANCE</b>	<b>\$329,676</b>	<b>\$644,180</b>
<b>INCOME:</b>		
PARKING FEES	\$611,313	\$650,000
PARKING FINES	\$36,166	\$45,000
INTRAFUND TRANSFER	\$500,000	\$0
<b>TOTAL INCOME</b>	<b>\$1,147,479</b>	<b>\$695,000</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$1,477,155</b>	<b>\$1,339,180</b>
<b>EXPENDITURES:</b>		
SALARY & BENEFITS	\$268,352	\$295,000
<b>TOTAL PERSONNEL</b>	<b>\$268,352</b>	<b>\$295,000</b>
SECURITY, TRAM, SUPPLIES & EQUIPMENT	\$564,623	\$800,000
<b>TOTAL EXPENSES</b>	<b>\$832,975</b>	<b>\$1,095,000</b>
<b>NET ENDING BALANCE</b>	<b>\$644,180</b>	<b>\$244,180</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$1,477,155</b>	<b>\$1,339,180</b>

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**FINANCIAL AID FUND**

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**RIO HONDO COMMUNITY COLLEGE**

**20189- 2020 ADOPTED BUDGET**

**FINANCIAL AID FUND**

<b>DESCRIPTION</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
<b>BEGINNING BALANCE</b>	<b>\$1,063,489</b>	<b>\$1,089,092</b>
<b>INCOME:</b>		
<b>INCOME FROM FEDERAL SOURCES:</b>		
PELL GRANT	\$18,331,221	\$19,500,000
S.E.O.G.	\$440,597	\$450,000
DIRECT LOAN	\$373,090	\$385,000
VETERANS ADMI	\$85,357	\$95,000
<b>TOTAL FEDERAL INCOME</b>	<b>\$19,230,265</b>	<b>\$20,430,000</b>
<b>INCOME FROM STATE SOURCES:</b>		
CAL GRANT	\$2,215,212	\$2,500,000
SSCG	\$2,044,641	\$2,200,000
<b>TOTAL STATE INCOME</b>	<b>\$4,259,853</b>	<b>\$4,700,000</b>
<b>INCOME FROM OTHER SOURCES - COLLECTIONS:</b>		
OTHER	\$54,954	\$60,000
<b>TOTAL OTHER INCOME</b>	<b>\$54,954</b>	<b>\$60,000</b>
<b>TOTAL INCOME</b>	<b>\$23,545,072</b>	<b>\$25,190,000</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$24,608,561</b>	<b>\$26,279,092</b>
<b>EXPENDITURES:</b>		
LOANS, GRANTS & OTHER	\$23,519,469	\$24,500,000
<b>TOTAL EXPENSES</b>	<b>\$23,519,469</b>	<b>\$24,500,000</b>
<b>NET ENDING BALANCE</b>	<b>\$1,089,092</b>	<b>\$1,779,092</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$24,608,561</b>	<b>\$26,279,092</b>

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**CHILDREN'S CENTER FUND**

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**RIO HONDO COMMUNITY COLLEGE**

**2019 - 2020 ADOPTED BUDGET**

**CHILDREN'S CENTER FUND**

<b>DESCRIPTION</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
<b>BEGINNING BALANCE</b>	<b>\$791,021</b>	<b>\$760,057</b>
<b>INCOME:</b>		
STATE OFFICE OF CHILD DEVELOPMENT	\$213,231	\$260,000
PARENT FEES & OTHER	\$92,879	\$95,000
CHILD CARE FOOD PROGRAM	\$27,754	\$30,000
STATE GRANT	\$12,792	\$12,000
CCAMPIS GRANT	\$92,088	\$232,000
INTEREST	\$33,258	\$34,000
OTHER INCOME	\$7,367	\$7,000
GENERAL FUND TRANSFER	\$500,000	\$500,000
<b>TOTAL INCOME</b>	<b>\$979,369</b>	<b>\$1,181,700</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$1,770,390</b>	<b>\$1,941,757</b>
<b>EXPENDITURES:</b>		
<b>PERSONNEL</b>		
CLASSIFIED & HOURLY	\$556,145	\$592,000
FRINGE BENEFITS	\$288,935	\$332,000
<b>TOTAL PERSONNEL</b>	<b>\$845,080</b>	<b>\$924,000</b>
SUPPLIES, OPERATIONS & OTHER	\$165,253	\$375,000
<b>TOTAL EXPENSES</b>	<b>\$1,010,333</b>	<b>\$1,299,000</b>
<b>RESERVE FUNDS</b>	<b>\$760,057</b>	<b>\$642,757</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$1,770,390</b>	<b>\$1,941,757</b>

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**AUXILIARY SERVICES ORGANIZATION  
ASSOCIATED STUDENTS**

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**RIO HONDO COMMUNITY COLLEGE**  
**2019 - 2020 ADOPTED BUDGET**  
**AUXILIARY SERVICES ORGANIZATION (ASO) FUND**

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ADOPTED
<b>BEGINNING BALANCE</b>	<b>\$76,569</b>	<b>\$103,550</b>
<b>INCOME:</b>		
BOOKSTORE COMMISSIONS	\$263,395	\$272,000
EL PAISANO ADVERTISING	\$3,888	\$4,000
FOOD SERVICES COMMISSIONS	\$71,015	\$75,000
A.S. CARD SALES	\$20,623	\$22,000
INTEREST	\$3,434	\$4,000
MISCELLANEOUS INCOME	\$12,761	\$13,000
<b>TOTAL INCOME</b>	<b>\$375,116</b>	<b>\$390,000</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$451,685</b>	<b>\$493,550</b>
<b>EXPENDITURES:</b>		
ACCOUNTING	\$13,900	\$13,900
ADMINISTRATION OF JUSTICE	\$3,564	\$16,700
ARTS & CULTURAL PROGRAMS	\$99,455	\$101,200
ATHLETICS	\$122,979	\$122,400
DANCE PRODUCTION	\$10,200	\$10,200
FORENSICS	\$23,300	\$23,300
JOURNALISM	\$40,330	\$52,400
MISCELLANEOUS EXPENSES	\$950	\$4,000
TECHNOLOGY	\$0	\$3,200
VOCATIONAL COMPETITION	\$2,339	\$8,700
COMMENCEMENT	\$17,900	\$17,900
RIVER'S VOICE & WRITES OF SPRING	\$11,845	\$12,300
VITA PROGRAM (ONE TIME)	\$1,375	\$1,400
<b>TOTAL EXPENSES</b>	<b>\$348,136</b>	<b>\$387,600</b>
<b>NET ENDING BALANCE</b>	<b>\$103,550</b>	<b>\$105,950</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$451,685</b>	<b>\$493,550</b>

**RIO HONDO COMMUNITY COLLEGE**  
**2019 - 2020 ADOPTED BUDGET**  
**ASSOCIATED STUDENT (ASRHC) FUND**

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ADOPTED
<b>BEGINNING BALANCE</b>	\$341,242	\$376,019
<b>INCOME:</b>		
A. S. CARD SALES	\$195,325	\$200,000
INTEREST ON RESERVES	\$411	\$300
MISCELLANEOUS INCOME	\$1,327	\$2,000
<b>TOTAL INCOME</b>	<b>\$197,063</b>	<b>\$202,300</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$538,305</b>	<b>\$578,319</b>
<b>EXPENDITURES:</b>		
ACCOUNTING	\$20,000	\$20,000
ASB GENERAL	\$19,143	\$25,000
ASSISTANT & SECRETARY	\$50,000	\$50,000
CONFERENCES	\$15,440	\$20,000
DUPLICATING / PRINTING	\$0	\$1,000
ELECTIONS	\$438	\$1,500
HOSPITALITY	\$5,978	\$7,000
INTER-CLUB COUNCIL	\$15,933	\$23,000
POSTAGE	\$0	\$350
SPECIAL EVENTS	\$31,899	\$33,000
STUDENT AWARDS BANQUET	\$2,806	\$3,000
SUPPLIES	\$650	\$1,000
UTILITIES	\$0	\$500
<b>TOTAL EXPENSES</b>	<b>\$162,286</b>	<b>\$185,350</b>
<b>NET ENDING BALANCE</b>	<b>\$376,019</b>	<b>\$392,969</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$538,305</b>	<b>\$578,319</b>

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**CAPITAL PROJECTS FUND**

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**RIO HONDO COMMUNITY COLLEGE**

**2019 - 2020 ADOPTED BUDGET**

**CAPITAL PROJECTS FUND**

<b>DESCRIPTION</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
<b>BEGINNING BALANCE</b>	<b>\$22,224,334</b>	<b>\$19,680,464</b>
<b>INCOME:</b>		
L TOWER	\$2,766,936	\$6,000,000
SCHEDULED MAINTENANCE	\$1,374,445	\$2,100,000
INTEREST	\$422,988	\$400,000
REDEVELOPMENT AGENCY	\$288,917	\$290,000
<b>TOTAL INCOME</b>	<b>\$4,853,285</b>	<b>\$8,790,000</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$27,077,619</b>	<b>\$28,470,464</b>
<b>EXPENDITURES:</b>		
L TOWER	\$5,826,510	\$6,000,000
SCHEDULED MAINTENANCE	\$1,377,845	\$2,100,000
I.T. MAINTENANCE	\$83,638	\$100,000
MISCELLANEOUS REPAIRS	\$109,162	\$120,000
<b>TOTAL EXPENDITURES</b>	<b>\$7,397,155</b>	<b>\$8,320,000</b>
<b>NET ENDING BALANCE</b>	<b>\$19,680,464</b>	<b>\$20,150,464</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$27,077,619</b>	<b>\$28,470,464</b>

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**REVENUE BOND  
CONSTRUCTION FUND**

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**RIO HONDO COMMUNITY COLLEGE**

**2019 - 2020 ADOPTED BUDGET**

**REVENUE BOND CONSTRUCTION FUND**

<b>DESCRIPTION</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
<b>BEGINNING BALANCE</b>	<b>\$21,203,355</b>	<b>\$19,556,177</b>
<b>INCOME:</b>		
INTEREST INCOME	\$582,268	\$590,000
<b>TOTAL INCOME</b>	<b>\$582,268</b>	<b>\$590,000</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$21,785,623</b>	<b>\$20,146,177</b>
<b>EXPENDITURES:</b>		
BOND EXPENDITURE	\$2,229,446	\$6,000,000
<b>TOTAL EXPENSES</b>	<b>\$2,229,446</b>	<b>\$6,000,000</b>
<b>NET ENDING BALANCE</b>	<b>\$19,556,177</b>	<b>\$14,146,177</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$21,785,623</b>	<b>\$20,146,177</b>

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**REVENUE BOND  
PROJECT FUND**

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**RIO HONDO COMMUNITY COLLEGE**

**2019 - 2020 ADOPTED BUDGET**

**REVENUE BOND PROJECT FUND**

<b>DESCRIPTION</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
<b>BEGINNING BALANCE</b>	\$4,459,953	\$4,549,181
<b>INCOME:</b>		
INTEREST & OTHER INCOME	\$93,430	\$95,000
<b>TOTAL INCOME</b>	<b>\$93,430</b>	<b>\$95,000</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$4,553,383</b>	<b>\$4,644,181</b>
<b>EXPENDITURES:</b>		
BOND EXPENDITURE	\$4,203	\$5,000
<b>TOTAL EXPENDITURES</b>	<b>\$4,203</b>	<b>\$5,000</b>
<b>NET ENDING BALANCE</b>	<b>\$4,549,181</b>	<b>\$4,639,181</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$4,553,383</b>	<b>\$4,644,181</b>

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**INTERNAL SERVICES FUND**

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**RIO HONDO COMMUNITY COLLEGE**

**2019 - 2020 ADOPTED BUDGET**

**INTERNAL SERVICES FUND**

**FUND 61 & 69**

<b>DESCRIPTION</b>	<b>2018-2019 ACTUAL</b>	<b>2019-2020 ADOPTED</b>
<b>BEGINNING BALANCE</b>	\$18,059,287	\$18,995,841
<b>INCOME:</b>		
INCOME - DISTRICT & CLASSIFIED UNIT	\$399,590	\$400,000
DISTRICT & FACULTY	\$178,477	\$200,000
INTEREST INCOME	\$402,915	\$450,000
<b>TOTAL INCOME</b>	<b>\$980,982</b>	<b>\$1,050,000</b>
<b>TOTAL INCOME &amp; BEGINNING BALANCE</b>	<b>\$19,040,269</b>	<b>\$20,045,841</b>
<b>EXPENDITURES:</b>		
EXPENDITURES/REIMBURSEMENTS	\$44,428	\$10,000
<b>TOTAL EXPENDITURES</b>	<b>\$44,428</b>	<b>\$10,000</b>
<b>NET ENDING BALANCE</b>	<b>\$18,995,841</b>	<b>\$20,035,841</b>
<b>TOTAL EXPENDITURES &amp; ENDING BALANCE</b>	<b>\$19,040,269</b>	<b>\$20,045,841</b>



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**PERSONNEL ALLOWANCES**

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**PERSONNEL ALLOWANCES****CLASSIFIED POSITIONS 2015-2016 THROUGH 2019-2020**

<b>OFFICE / DEPARTMENT / CLASSIFICATION</b>	<b>15-16</b>	<b>16-17</b>	<b>17-18</b>	<b>18-19</b>	<b>19-20</b>
<b><u>SUPERINTENDENT/PRESIDENT</u></b>					
<b><u>PRESIDENT'S OFFICE</u></b>					
Clerk Typist III	1.000	1.000	1.000	1.285	1.285
Clerk Typist II	0.000	0.000	0.000	0.000	0.000
<b>EDUCATIONAL CENTERS</b>					
<b>EL MONTE ED. CENTER (EMEC)</b>					
Senior Secretary	1.000	1.000	1.000	1.000	0.000
Clerk Typist II (45%, 11 mos. ; 1-100% 11 mos.)	0.000	0.450	0.450	0.450	1.450
Instructional Assistant (11 mos.)	1.000	1.000	1.000	1.000	1.000
<b>SOUTH WHITTIER ED. CENTER (SWEC)</b>					
Clerk Typist II (100%, 11mos.; 45%, 11 mos.)	1.475	1.475	1.450	1.450	1.450
Instructional Assistant (100%, 11.75 mos.; 50%, 11 mos.)	1.500	1.500	1.500	1.500	1.500
Sr. Instructional Assistant (11 mos.)	1.000	1.000	0.000	0.000	0.000
<b>PICO RIVERA ED. CENTER (PICO)</b>					
Instructional Assistant (11.75 mos.)	1.000	1.000	1.000	1.000	1.000
Clerk Typist II	0.000	0.000	1.000	0.604	0.000
Clerk Typist II (40%, 11 mos.)	0.000	0.000	0.000	0.000	0.400
Clerk Typist III (85%)	0.000	0.000	0.000	0.000	0.850
<b>CONTINUING EDUCATION (0021)</b>					
Continuing Ed./Schedule Technician	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (11.75 mos)	1.000	1.000	1.000	1.000	1.000
Senior Secretary	0.000	0.000	0.000	0.000	0.000
<b>AB104 California Adult Education Program (0653)</b>					
Clerk Typist III (15%)	0.000	0.000	0.000	0.000	0.150
<b>FOUNDATION AND ALUMNI</b>					
Program Assistant	0.000	0.000	0.000	0.000	0.000
Senior Secretary	0.000	0.000	0.000	0.000	0.000
<b>GOVERNMENT AND COMMUNITY RELATIONS</b>					
Secretary	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (46.875%, 11.5 mos)	0.500	0.500	0.4688	0.4688	0.4688
Senior Secretary	0.000	0.000	0.000	0.000	0.000
Technology Trainer	0.000	0.000	0.000	0.000	0.000
Research Projects Coordinator/Computer	0.000	0.000	0.000	0.000	0.000
Clerk Typist II/FLEX	0.000	0.000	0.000	0.000	0.000
Research Specialist	0.000	0.000	0.000	0.000	0.000
<b>HUMAN RESOURCES</b>					
Human Resources Technician	1.000	1.000	1.000	1.000	1.000
Human Resources Assistant II (2-100%)	2.000	2.000	2.000	2.000	2.000

Account Clerk II (75%)	0.000	0.000	0.750	0.750	0.750
HR Assistant I (25%)	0.000	0.000	0.250	0.250	0.250
Clerk Typist III	0.9375	0.9375	1.000	1.000	1.000
Clerk Typist II	0.000	0.000	0.000	0.000	0.000
Technology Trainer	0.000	0.000	0.000	0.000	0.000
Personnel Clerk II	0.000	0.000	0.000	0.000	0.000
Technical Systems Trainer	0.000	0.000	0.000	0.000	0.000

#### **INSTITUTIONAL RESEARCH AND PLANNING**

Research Analyst II	0.000	0.000	1.000	1.000	1.000
Research Analyst	2.000	4.000	1.000	1.000	1.000
Research Specialist (1-100%)	1.000	1.000	0.000	0.000	1.000
Senior Secretary	1.000	1.000	1.000	1.000	1.000
Technology Systems Trainer	0.000	0.000	0.000	0.000	0.000
Research Data Technician	1.000	1.000	0.000	0.000	0.000
Research Project Coordinator/Computer Op. Spec.	0.000	0.000	0.000	0.000	0.000

#### **MARKETING AND COMMUNICATIONS**

Graphic Artist	0.500	0.500	0.500	0.500	0.500
Publication Specialist	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (46.875%; 11.5 mos)	0.500	0.500	0.469	0.469	0.469
Web Developer*	1.000	1.000	0.000	0.000	0.000

#### **FINANCE & BUSINESS**

##### **ACCOUNTING**

Senior Accountant	1.000	1.000	1.000	1.000	1.000
Accountant II	1.000	1.000	1.000	1.000	1.000
Accountant	1.000	1.000	1.000	1.000	1.000
Accounting Technician III	1.000	1.000	1.000	1.000	0.600
Accounting Technician II (2 - 100%) (1 - 10%)*	3.000	3.000	2.300	2.100	2.100
Accounting Technician - Budget Control	1.000	1.000	1.000	1.000	1.000
Account Clerk III	2.000	2.000	2.000	1.900	2.900
Account Clerk II (1 - 100%, 2 - 50%)	3.100	3.100	2.500	2.000	2.000
Account Clerk I	0.000	0.000	0.000	0.000	0.000

##### **CASHIER**

Account Clerk III	1.000	1.000	1.000	1.000	1.000
Account Clerk II (2- 100%)	2.000	2.000	2.000	2.000	2.000

##### **PAYROLL**

Sr. Payroll Systems Coordinator	0.000	0.000	1.000	1.000	1.000
Payroll Technician	1.000	1.000	1.000	1.000	1.000
Payroll Systems Coordinator	1.000	1.000	0.000	0.000	0.000
Payroll Clerk III	0.000	0.000	0.000	0.000	0.000

#### **CONTRACT MANAGEMENT AND VENDOR SERVICES**

Buyer	1.000	1.000	1.000	1.000	1.000
Assistant Buyer	1.000	1.000	1.000	1.000	1.000
Warehouse Storekeeper (1-100%; 1-45%, 11.75 mos.)	1.450	1.450	1.450	1.450	1.450
Clerk Typist III	0.500	0.500	0.500	0.500	5.000

#### **PRINTING SERVICES**

Sr. Photocopier/Machine Op. (80%, 11 mos.)	0.800	0.800	0.800	0.800	0.800
Photocopier/Machine Op.	1.000	1.000	1.000	1.000	1.000
<b>SWITCHBOARD/MAILROOM</b>					
Senior Switchboard Operator/Mailroom Clerk	1.000	1.000	1.000	1.000	1.000
Switchboard Operator/Mailroom Clerk II	1.000	1.000	1.000	1.000	1.000
Switchboard Operator/Mailroom Clerk I (1-40%, 1-45%)	0.850	0.850	0.850	0.850	0.850
<b>FACILITIES SERVICES</b>					
Senior Secretary	1.000	1.000	1.000	1.000	1.000
Utility Leadperson	1.000	1.000	1.000	1.000	1.000
Utility Worker	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (11.75 mos.)	1.000	1.000	1.000	1.000	1.000
Facilities Secretary	0.000	0.000	0.000	0.000	0.000
Clerk Typist II (11.75 mos.)	0.000	0.000	0.000	0.000	0.000
<b>OPERATIONS AND MAINTENANCE</b>					
<b>CUSTODIAL SERVICES</b>					
Custodial Leadperson	1.000	1.000	1.000	1.000	1.000
Senior Custodian	1.000	1.000	1.000	1.000	1.000
Custodian (17 - 100%; 1 - 45%)	15.450	15.450	18.450	18.450	19.450
Operations Leadperson	0.000	0.000	0.000	0.000	0.000
<b>GROUNDS</b>					
Irrigation Specialist/Grounds Lead	1.000	1.000	1.000	1.000	1.000
Senior Grounds Maintenance Worker	3.000	3.000	3.000	3.000	3.000
Grounds Equipment Operator (1-100%; 1-50%)	2.000	2.000	1.500	1.500	1.500
Grounds Maintenance Worker (1-50%;1-100%)	1.400	1.400	1.350	1.350	1.500
Sprinkler Repair Technician	0.000	0.000	0.000	0.000	0.000
<b>MAINTENANCE</b>					
Lead Mechanic (80%)	1.000	1.000	0.800	0.800	0.800
Vehicle & Equipment Mechanic (80%)	1.000	1.000	0.800	0.800	0.800
Electrician	2.000	2.000	2.000	2.000	2.000
HVAC/Plumbing Journeyman	1.000	1.000	1.000	1.000	0.000
HVAC Mechanic	1.000	1.000	1.000	1.000	1.000
Plumber	0.000	0.000	0.000	0.000	1.000
Locksmith	1.000	1.000	1.000	1.000	1.000
General Maintenance Worker	2.000	2.000	2.000	2.000	2.000
Painter	0.000	0.000	0.000	0.000	0.000
Transportation Coord./Vehicle & Equipment	0.000	0.000	0.000	0.000	0.000
Audio-Visual Repair Technician	0.000	0.000	0.000	0.000	0.000
<b>PARKING SERVICES</b>					
Parking Services Facilitator	1.000	1.000	1.000	1.000	1.000
Lead Mechanic (20%)	0.000	0.000	0.200	0.200	0.200
Vehicle & Equipment Mechanic (20%)	0.000	0.000	0.200	0.200	0.200
Grounds Equipment Operator (50%)	0.000	0.000	0.500	0.500	0.500
Grounds Maintenance Worker (50%)	0.000	0.000	0.500	0.500	0.500
Coordinator Parking Services/Dispatcher	0.000	0.000	0.000	0.000	0.000
<b>INFORMATION TECHNOLOGY SERVICES</b>					
Senior Systems Analyst (2 -100%; 1-85%)	3.000	3.000	2.850	2.850	3.000
Networking Specialist	2.000	2.000	2.000	2.000	2.000
Systems Analyst	1.000	1.000	1.000	1.000	1.000

Programmer	1.000	1.000	1.000	1.000	1.000
Web Developer	1.000	1.000	1.000	1.000	1.000
Information Specialist	0.000	0.000	1.000	1.000	1.000
Computer Equipment Repair Tech	4.000	4.000	4.000	4.000	5.000
Technology Systems Trainer	1.000	1.000	1.000	1.000	1.000
Audio/Visual Repair Technician (1-100%; 1-45%)	1.000	1.000	1.450	1.450	1.450
Micro Computer Coordinator	0.000	0.000	0.000	0.000	0.000
Micro Computer Programmer (50%)	0.000	0.000	0.000	0.000	0.000
Senior Instructional Assistant MIT	0.000	0.000	0.000	0.000	0.000
Senior Instructional Assistant (11 mos.)	0.000	0.000	0.000	0.000	0.000
Instructional Assistant (50%, 11 mos.)	0.000	0.000	0.000	0.000	0.000
Programmer Analyst	0.000	0.000	0.000	0.000	0.000
Computer Operations Technician	1.000	1.000	0.000	0.000	0.000
Sr. Systems Programmer/Analyst	0.000	0.000	0.000	0.000	0.000

### **ACADEMIC AFFAIRS**

Clerk Typist II SD/FLEX (1-28.5%)	0.285	0.285	0.285	0.000	0.000
Instructional Assistant (50%)	0.000	0.000	0.000	0.000	0.000
Clerk Typist III	0.000	0.000	0.000	0.000	0.000
Clerk Typist II	0.000	0.000	0.000	0.000	0.000

#### **BASIC SKILLS (0643)**

Clerk Typist III	1.000	1.000	1.000	1.000	1.000
Sr. Instructional Assistant (51.25%)	0.000	0.000	0.000	0.513	0.513
Account Technician (20%)					0.200
Instructional Assistant	0.000	0.000	0.000	0.000	0.000
Research Specialist	0.000	0.000	0.000	0.000	0.000
Secretary	0.000	0.000	0.000	0.000	0.000

#### **TITLE V - AVANCE (0538)**

Research Specialist (100%)	0.000	0.000	0.500	0.500	1.000
Senior Instructional Assistant (11 mos.)	0.000	0.000	1.000	0.488	0.488
Accounting Technician II (15%)	0.000	0.000	0.050	0.150	0.150
Clerk Typist II (71.5%)	0.000	0.000	0.715	0.000	0.000
Clerk Typist III (71.5%)	0.000	0.000	0.000	0.715	0.715

#### **B.S. PARTNERSHIP PILOT PROGRAM (0634)**

Research Specialist (50%)	0.000	0.000	0.500	0.500	0.000
Student Services Assistant (2-47.5%)	0.000	0.000	0.950	0.950	0.000
Clerk Typist III	0.000	0.000	0.475	0.475	0.000

#### **B.S. STUDENT OUTCOME TRANS. (0662)**

Research Specialist (50%)	0.000	0.000	0.500	0.500	0.000
Student Services Assistant	0.000	0.000	0.475	0.475	0.000
Clerk Typist III	0.000	0.000	0.475	0.475	0.000

#### **EVENING/WEEKEND COLLEGE**

Clerk Typist III	0.375	0.375	0.375	0.375	0.375
Clerk Typist II (10 mos.)	0.250	0.250	0.250	0.250	0.250

#### **GRANT DEV. & MANAGEMENT (0054)**

Research Data Technician (100%, 11.5 mos.)*	0.000	0.000	0.750	1.000	1.000
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### **ARTS AND CULTURAL PROGRAMS**

Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
Theatre Production Coordinator	1.000	1.000	1.000	1.000	1.000

Theatre Technician (45%, 10 mos.)	0.450	0.450	0.450	0.450	0.450
Clerk Typist III (47.5%)	0.475	0.475	0.475	0.475	0.475
Lab Assistant (40%)	0.000	0.000	0.000	0.000	0.400

### BEHAVIORAL AND SOCIAL SCIENCE

Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (75%)	0.750	0.750	0.750	0.750	0.750
Senior Secretary	0.000	0.000	0.000	0.000	0.000

#### CHILD DEVELOPMENT CENTER

Child Development Teacher(4 -100%; 12 mos.)	4.000	4.000	4.000	4.000	4.000
Senior Food Services Worker (75%, 11 mos.)	0.750	0.750	0.750	1.000	0.750
Food Service Worker (45%, 11 mos.)	0.450	0.450	0.450	1.000	0.450
Clerk Typist III (11.5 mos.)	1.000	1.000	1.000	1.000	1.000
Grounds Maintenance Worker (15%)	0.000	0.000	0.150	0.150	0.000
Children's Center Aide (11-37.5%, 11.5 mos.)	4.125	4.125	4.125	4.125	4.125
Children's Center Coordinator (11 mos.)	0.000	0.000	0.000	0.000	1.000

#### FEDERAL DEPT OF ED CCAMPIS GRANT (CDC - FUND 33

Coordinator 100%	0.000	0.000	0.000	0.000	1.000
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#### AMERICORP ECEL PROGRAM

Clerk Typist III (40%) *	0.000	0.000	0.000	0.000	0.000
Instructional Assistant (50%) *	0.000	0.000	0.000	0.000	0.000
Clerk Typist II	0.000	0.000	0.000	0.000	0.000
Planning Project Specialist *	0.000	0.000	0.000	0.000	0.000

### BUSINESS

Senior Secretary	1.000	1.000	1.000	1.000	1.000
Senior Inst. Asst, Bus. Lab (2-11.5 mos)	2.000	2.000	2.000	2.000	2.000
Senior Instructional Assistant	0.000	0.000	0.000	0.000	0.000
Instructional Assistant, Business Skill Lab (11 mos.)	0.000	0.000	0.000	0.000	0.000
Senior Instructional Assistant MIT	0.000	0.000	0.000	0.000	0.000

### BUSINESS AND APPLIED TECHNOLOGY

Theatre Technician	0.000	0.000	0.000	0.000	0.000
Instructional Division Secretary	0.000	0.000	0.000	0.000	0.000
Clerk Typist II (11 mos.)	0.000	0.000	0.000	0.000	0.000
Clerk Typist III (50%)	0.000	0.000	0.000	0.000	0.000
Instructional Assistant (75%)	0.000	0.000	0.000	0.000	0.000
Amnesty Specialist (75%)	0.000	0.000	0.000	0.000	0.000

### CAREER AND TECHNICAL ED./INSTRUCT. OPERATIONS

Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
CAD/GIS Computer Tech	1.000	1.000	1.000	1.000	1.000
Senior Toolroom Attendant (11.5 mos.)	1.000	1.000	1.000	1.000	1.000
Toolroom Attendant (1-77.5%, 2-25%,11 mos)	1.275	1.275	1.275	1.275	1.275
Clerk Typist III	1.000	1.000	0.000	0.000	0.000
Clerk Typist III (100%; 11 mos.)	1.000	1.000	0.000	0.000	0.000
Instructional Assistant (2-25%)	0.000	0.000	0.000	0.000	0.000
Senior Instructional Assistant Bus & Tech Lab	0.000	0.000	0.000	0.000	0.000
Inst. Assistant Welding (11.5 mos.)	0.000	0.000	0.000	0.000	0.000

**INSTRUCTIONAL OPERATIONS (6110)**

Scheduling Technician (2-100%)	1.000	1.000	1.000	2.000	2.000
Articulation Specialist	1.000	1.000	1.000	1.000	1.000

**APPRENTICESHIP**

Instructional Assistant, Apprenticeship	1.000	1.000	1.000	0.750	1.000
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**DEPUTY SECTOR NAV. (DSN-ENERGY) (0664)**

Clerk Typist III (50% 11 mos.)	0.000	0.000	0.975	0.500	0.500
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**DEPUTY SECTOR NAV. (DSN-HEALTH) (0625)**

Senior Secretary (1 - 50%)	0.000	0.000	0.500	0.000	0.000
Clerk Typist III (100% 11.5 months)	0.000	0.000	0.000	0.500	1.000

**CTE PATHWAYS (SB1070) (0667)**

	0.000	0.000	0.000	0.000	0.000
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**CTE PERKINS & TRANSITION (0519)**

Research Data Technician (25%)	0.000	0.000	0.250	0.000	0.000
Accounting Technician II (15%)	0.000	0.000	0.020	0.020	0.150

**CTE - STRONG WORKFORCE LOCAL (0520)**

Student Services Asst.	0.000	0.000	1.000	1.000	0.000
Clerk Typist III (27.5%)	0.000	0.000	0.275	0.275	0.000
Account Technician II (35%)	0.000	0.000	0.100	0.100	0.000

**CTE - STRONG WORKFORCE LOCAL ROUND II (0521)**

Account Technician II (35%)	0.000	0.000	0.000	0.000	0.350
Clerk Typist III (27.5%)	0.000	0.000	0.000	0.000	0.275
Web Developer	0.000	0.000	0.000	0.000	1.000
Student Services Assistant	0.000	0.000	0.000	0.000	1.000

**CTE - STRONG WORKFORCE REGIONAL (0572)**

Job Developer	0.000	0.000	1.000	1.000	0.000
Senior Secretary (1-100%)	0.000	0.000	0.500	1.000	0.000
Clerk Typist III (1-50% 11mo.; 1-50% 11.5mo)	0.000	0.000	0.000	1.000	0.000
Instructional Assistant Apprenticeship (25%)	0.000	0.000	0.000	0.250	0.000

**CTE - STRONG WORKFORCE REGIONAL ROUND II (0570)**

Senior Secretary	0.000	0.000	0.000	0.000	1.000
Clerk Typist III (50%, 11 mos.)	0.000	0.000	0.000	0.000	0.500
Job Developer	0.000	0.000	0.000	0.000	1.000

**DATA UNLOCKED**

Accounting Technician II (38%)	0.000	0.000	0.380	0.000	0.000
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**BACCLAUREATE DEGREE PILOT P. (0640)**

Clerk Typist III (50%, 11 mos.)	0.000	0.000	0.500	0.500	0.500
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**COMMUNICATIONS AND LANGUAGES**

Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
Sr. Instructional Asst.(1-100%, 11 mos.; 1-47.5%; 11.5 mos)	1.475	1.475	1.475	1.475	1.475

Instructional Assistant, Communications (1-100%; 11 mos., 1-75%; 11 mos., 1-65%; 11.5 mos.)	2.400	2.400	2.400	2.400	2.400
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Clerk Typist III	1.000	1.000	1.000	1.000	1.000
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Instructional Assistant, VESL	0.000	0.000	0.000	0.000	0.000
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Testing Technician (1-100%; 1-40%, 10 mos.)	0.000	0.000	0.000	0.000	0.000
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Senior Secretary	0.000	0.000	0.000	0.000	0.000
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Amnesty Specialist	0.000	0.000	0.000	0.000	0.000
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Clerk Typist I	0.000	1.000	0.000	0.000	0.000
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<b>LEARNING ASSISTANCE CENTER (0044)</b>					
Instructional Assistant, LAC (11 mos.)	1.0000	1.000	1.000	1.000	1.000
Senior Instructional Assistant (11 mos.)	0.0000	0.000	0.000	0.000	0.000
<b>HEALTH SCIENCE AND NURSING (0012)</b>					
Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
Senior Instructional Assistant (11 mos.)	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (1-100%)* (1-75%)*	1.000	1.000	0.000	0.000	0.000
Sr. Inst. Asst./Health Sciences Skills Ctr. (11 mos)	0.000	0.000	0.000	0.000	0.000
Secretary	0.000	0.000	0.000	0.000	0.000
Instructional Assistant (10.5 mos.)	0.000	0.000	0.000	0.000	0.000
<b>ENROLLMENT GROWTH NURSING (0622)</b>					
Clerk Typist III (47.5%)	1.000	1.000	0.475	0.475	0.000
<b>NURSING RETENTION GRANT (0623)</b>					
Clerk Typist III	0.000	0.000	1.000	1.000	1.000
Clerk Typist III (47.5%)	0.000	0.000	0.000	0.000	0.475
<b>KINESIOLOGY, DANCE AND ATHLETICS (0007)</b>					
Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
Senior P.E. & Athletic Eq. Attendant (11.75 mos)	1.000	1.000	1.000	1.000	1.000
P.E. & Athletic Equipment Attendant (1-100%; 2-45%, 8 mos.)	1.900	1.900	1.900	1.900	1.900
Instructional Assistant, Fitness Ctr. (2-50%)	1.000	1.000	1.000	1.000	1.000
Athletic Trainer (1-100%; 1-40%, 11 mos)	1.000	1.000	1.400	1.400	1.400
<b>LIBRARY (0019)</b>					
Senior Secretary	1.000	1.000	1.000	1.000	1.000
Library/Media Technician (4-100%; 1-45%)	5.000	5.000	4.450	4.450	4.450
Library/Media Clerk (2-100%; 1-11.25%, 11 mos)	1.563	1.563	2.113	2.113	2.113
Computer Operations Technician	1.000	1.000	1.000	1.000	1.000
Audio Visual Repair Technician	0.000	0.000	0.000	0.000	0.000
Secretary	0.000	0.000	0.000	0.000	0.000
Library/Online Systems Technician (11.25 mos.)	0.000	0.000	0.000	0.000	0.000
<b>ONLINE EDUCATION (0053)</b>					
Instructional Assistant (1-100%, 1-75%)	1.750	1.750	1.750	1.750	1.750
Internet Web Designer	0.000	0.000	0.000	0.000	0.000
Webmaster	0.000	0.000	0.000	0.000	0.000
Clerk Typist III	0.000	0.000	0.000	0.000	0.000
Research Data Tech	0.000	0.000	0.000	0.000	0.000
<b>MATHEMATICS AND SCIENCES</b>					
Instructional Division Secretary	1.000	1.000	0.000	0.000	0.000
Senior Inst. Asst. MSC (11 mos.)	1.000	1.000	0.000	0.000	0.000
Inst. Lab Tech.-Chemistry (11.5 mos.)	1.000	1.000	0.000	0.000	0.000
Secretary	1.000	1.000	0.000	0.000	0.000
Educational Advisor (MESA)*	1.000	1.000	0.000	0.000	0.000
Clerk Typist III (MESA)* (45%, 11 mos.)	0.450	1.000	0.000	0.000	0.000
<b>BIOLOGY (0001)</b>					
Instructional Division Secretary (25%)	0.000	0.000	0.250	0.250	0.250
Inst. Laboratory Technician, Biology	1.000	1.000	1.000	1.000	1.000
Secretary (25%)	0.000	0.000	0.250	0.250	0.250

<b>MATHEMATICS (Inc. MSC) (0004)</b>					
Instructional Division Secretary (40%)	0.000	0.000	0.400	0.400	0.400
Secretary (40%)	0.000	0.000	0.400	0.400	0.400
Inst. Asst. MSC (1-45%, 10.5 mos.; 1-45%, 10 mos.)	0.900	0.900	0.900	0.900	9.000
Senior Inst. Asst. MSC (11 mos.)	0.000	0.000	1.000	1.000	1.000
<b>PHYSICAL SCIENCES (0008)</b>					
Instructional Division Secretary (35%)	0.000	0.000	0.350	0.350	0.350
Secretary (35%)	0.000	0.000	0.350	0.350	0.350
Inst. Lab Tech.-Chemistry (11.5 mos.)	0.000	0.000	1.000	1.000	1.000
<b>MESA/STEM (0535)</b>					
Educational Advisor (MESA) (11.5 mos)	0.000	0.000	1.000	1.000	1.000
Clerk Typist III (MESA) (47.5%)	0.000	0.000	0.350	0.475	0.475
<b>PUBLIC SAFETY (0011)</b>					
Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (2-100%)	2.000	2.000	2.000	2.000	2.000
Range Master	1.000	1.000	1.000	1.000	1.000
Assistant Range Master (1-45%) (1-40%)	0.850	0.850	0.850	0.850	0.850
Police Acad. Training & Oper. Specialist (2- 45%)	0.900	0.900	0.900	0.900	0.900
Fire Acad. Training & Oper. Specialist (1-100%)	1.000	1.000	1.000	1.000	1.000
Account Clerk III	1.000	1.000	1.000	1.000	1.000
Instructional Assistant (11.75 mos.)	1.000	1.000	1.000	1.000	1.000
Registration Clerk	0.475	1.000	1.000	1.000	1.000
Admissions & Records Assistant	0.000	0.000	0.000	0.000	0.000
<b><u>STUDENT SERVICES</u></b>					
<b>ADMISSIONS &amp; RECORDS (0036)</b>					
A & R Senior Coordinator	0.000	0.000	1.000	1.000	1.000
A & R Coordinator - Evening	1.000	1.000	1.000	1.000	1.000
A&R Specialist / Analyst	1.000	1.000	1.000	1.000	1.000
Evaluations Technician (1-100%; 2-50%)	2.000	3.000	2.000	2.000	2.000
Admissions & Records Assistant (7-100%; 1-47.5%)	7.475	7.475	7.475	7.475	7.475
Secretary	1.000	1.000	1.000	1.000	1.000
Clerk Typist III	0.475	0.475	0.475	0.475	0.475
Registration Clerk (2-100%; 4-47.5%)	3.900	3.900	3.425	3.900	3.900
Admissions & Records Supervisor	0.000	0.000	0.000	0.000	0.000
Admissions & Records Coordinator - Day	1.000	1.000	0.000	0.000	0.000
Admissions & Records Assistant Coordinator	0.000	0.000	0.000	0.000	0.000
Admissions & Records Asst. Supervisor	0.000	0.000	0.000	0.000	0.000
<b>INTERNATIONAL STUDENTS</b>					
International Students Specialist (1-1005)	1.000	1.000	1.000	1.000	1.000
<b>COUNSELING (0037)</b>					
Senior Secretary	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (2-100%; 1-58.8%)	2.500	2.500	2.500	2.500	2.500
Lead Testing Technician (50%)	0.000	0.000	0.500	0.500	0.500
Testing Technician (10%)	0.000	0.000	0.100	0.100	0.100
Research Analyst	0.000	0.000	0.000	0.000	0.000
Counseling Assistant (50%)	0.000	0.000	0.000	0.000	0.000

Clerk Typist II (91%)	0.000	0.000	0.000	0.900	0.910
Student Services Assistants (2-47.5%; 1-46.5)	0.000	0.000	0.000	0.000	0.000

**CENTER FOR CAREER RE-ENTRY SERVICES (0048)**

Career Dev./Center Specialist (55%, 11.5 mos.)	1.000	1.000	0.550	0.550	0.550
Career & Equity Services Coordinator	0.000	0.000	0.000	0.000	0.000
Career Technician (11 mos.)	0.000	0.000	0.000	0.000	0.000
Clerk Typist III (47.5%)	0.000	0.000	0.000	0.000	0.000

**STUDENT EQUITY (SE) (0127)**

Web Developer	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (20.6%)	0.000	0.000	1.450	0.000	0.206
Clerk Typist II (9%)	1.000	1.000	0.090	0.090	0.090
Clerk Typist I	0.000	0.000	1.000	1.000	0.000
Financial Aid Assistant (25%)	0.000	0.000	0.250	0.250	0.000
Student Services Assistant (2-100%; 3 - 50%;)	0.000	0.000	4.475	4.000	3.500
Research Specialist	0.000	0.000	1.000	1.000	1.000
Senior Secretary (5%)	0.000	0.000	0.000	0.000	0.050
Account Technician (20%)	0.000	0.000	0.000	0.000	0.200

**L.A. County Diversion and Re-Entry Program**

Student Services Assistant (47.5%)	0.000	0.000	0.000	0.000	0.475
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**STUDENT SUCCESS AND SUPPORT PROGRAM**

**STUDENT SUCCESS INITIATIVE/NON-CREDIT/ADULT ED.**

**NON-CREDIT/ADULT ED. (0656)**

Sr. Systems Analyst (15%)	0.000	0.000	0.150	0.000	0.000
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**TRANSFER CENTER (0030)**

Clerk Typist II (90%)	1.000	1.000	0.910	0.000	0.000
Student Services Assistant (2-100%)	1.000	2.000	1.000	0.000	0.000
Transfer Center Technician	0.000	0.000	0.000	0.000	0.000
Clerk Typist III	0.000	1.000	0.000	0.000	0.000

**STUDENT AFFAIRS (0027)**

Instructional Division Secretary	1.000	1.000	1.000	1.000	1.000
Administrative Secretary	0.000	0.000	0.000	0.000	0.000

**CAL WORKs (0627)**

Student Services Assistant (1-47.5%; 1-100%)	1.000	1.000	0.755	1.475	1.475
Clerk Typist III	1.000	1.000	1.000	1.000	1.000
Clerk Typist II	0.000	0.000	0.475	0.475	0.475
Accounting Technician II (15%)	0.000	0.000	0.100	0.150	0.150
Senior Financial Aide	0.000	0.000	0.000	0.000	0.000
Job Developer	0.000	0.000	0.000	0.000	0.000
Account Clerk II	0.000	0.000	0.000	0.000	0.000
Job Placement	0.000	0.000	0.000	0.000	0.000
Secretary	0.000	0.000	0.000	0.000	0.000

**DISABLED STUDENTS PROGRAMS & SVC. (0022)**

Senior Secretary	1.000	1.000	1.000	1.000	1.000
Sr. Inst. Assist.-Interpreter/Trans. (75%, 10 mos.)	0.750	0.750	0.750	0.750	0.750
Inst. High Tech Micro Lab (11.5 mos.)	1.000	1.000	1.000	1.000	1.000
Interpreter/Coordinator (75%, 11 mos.)	0.750	0.750	0.750	0.750	0.750
Special Ed. Aide (Physically Disabled) (11.5 mos.)	1.000	1.000	1.000	1.000	1.000
DSPS Support Services Aide (11.5 mos.)	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (2-47.5%)	0.000	0.000	0.000	0.950	0.950
Special Education Aide (Visually Disabled) (11 mos.)	0.000	0.000	0.000	0.000	0.000
Student Services Representative	0.000	0.000	0.000	0.000	0.000

**EOPS/CARE (0023, 0055, 0054)**

Secretary	1.000	1.000	1.000	1.000	0.000
EOPS/CARE Specialist	1.000	1.000	1.000	1.000	1.000
EOPS Evaluator	1.000	1.000	1.000	1.000	1.000
Clerk Typist III (1-100%)	1.000	1.000	1.500	2.000	1.000
EOPS Women's Advisor	0.000	0.000	0.000	0.000	0.000
Student Services Assistant	0.000	0.000	0.000	0.000	1.000
EOPS Technician (1-12 mos., 1-11.75 mos.)	0.000	0.000	0.000	0.000	0.000
Senior Secretary	0.000	0.000	0.000	0.000	1.000
Account Clerk II (100%)	0.000	0.000	0.000	0.000	0.000
Financial Aid Assistant	0.000	0.000	0.000	0.000	0.000
EOPS/CARE Program Outreach/Recruiter	0.000	0.000	0.000	0.000	0.000
EOPS/CARE Tutor Technician	0.000	0.000	0.000	0.000	0.000
Paraprofessional Tutor (4-47.5%, 8 mos.)	0.000	0.000	0.000	0.000	0.000
EOPS Specialist	0.000	0.000	0.000	0.000	0.000

**FOSTER/KINSHIP CARE (0546)**

FKCE Program Specialist (95%)	1.000	1.000	0.950	0.950	0.950
Clerk Typist II	0.400	0.400	0.400	0.400	0.400
Account Technician II (5%)	0.000	0.000	0.050	0.000	0.000
Account Clerk III (5%)	0.000	0.000	0.000	0.050	0.050
Clerk Typist III	0.000	0.000	0.000	0.000	0.000

**YESS (0536)**

FKCE Program Specialist (5%)	1.000	1.000	0.050	0.050	0.050
Account Technician II (5%)	0.000	0.000	0.050	0.000	0.000
Account Clerk III (5%)	0.000	0.000	0.000	0.050	0.050

**TANF (0624)**

Student Services Assistant (72%)	1.000	1.000	0.720	0.000	0.000
Account Technician II (10%)	0.000	0.000	0.000	0.010	0.010

**PERSONAL & ACADEMIC SUPPORT SVCS (0603)**

Clerk Typist III	0.450	0.250	0.250	0.250	0.250
Educational Advisor	1.000	1.000	1.000	1.000	1.000
Paraprofessional Tutor (3-25%, 10 mos.)	0.750	0.000	0.000	0.000	0.000
Student Services Rep.	0.000	0.000	0.000	0.000	0.000

**UPWARD BOUND/STUDENT SUPPORT SERVICES**

Clerk Typist I	0.000	0.000	0.000	0.000	0.000
Clerk Typist III	0.000	0.000	0.000	0.000	0.000
Educational Advisor	0.000	0.000	0.000	0.000	0.000
Paraprofessional Tutors (4-25%, 10 mos)	0.000	0.000	0.000	0.000	0.000

**STUDENT HEALTH & PSYCH. SERVICES (0045)**

Student Services Assistant (11.5 mos.)	1.000	1.000	1.000	1.000	1.000
Clerk Typist III 47.5% Mental Health Grant	0.475	0.475	0.000	0.000	0.000

**STUDENT LIFE AND LEADERSHIP (0026)**

Student Activities Assistant	1.000	1.000	1.000	1.000	1.000
Clerk Typist III	0.975	0.975	0.975	0.975	0.975
Account Clerk II (50%)	0.000	0.000	0.000	0.500	0.500

**STUDENT SUCCESS (0028)**

Senior Secretary (95%)	0.000	0.000	0.000	0.000	0.950
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**ASSESSMENT CENTER**

*See SSI/Credit*

**CAL-SOAP (0657)**

Educational Advisor	0.000	0.000	2.000	0.000	0.000
Secretary	0.000	0.000	1.000	0.000	0.000
Student Services Assistant	0.000	0.000	0.500	0.000	0.000

**FINANCIAL AID/VETERAN'S SERVICES (0047/0147)**

**Financial Aid/SFAA-BFAB (0047)**

Financial Aid Corrdinator (85%)	0.000	0.000	0.000	0.000	0.850
Senior Financial Aid Assistant	0.000	0.000	0.000	0.000	3.000
Financial Aid Assistant	0.000	0.000	0.000	0.000	1.000
Student Services Assistant	0.000	0.000	0.000	0.000	0.000

**Board Financial Assistance Program - BFAP I (00147)**

Financial Aid Coordinator (15%)	0.000	0.000	0.000	0.000	0.150
Financial Aid Assistant (50%)	0.000	0.000	0.000	0.000	0.500
Senior Financial Aid Assistant	0.000	0.000	0.000	0.000	1.000

**Board Financial Assistance Program - BFAP II (0147)**

Senior Financial Aid Assistant	0.000	0.000	0.000	0.000	2.000
Financial Aid Assistant (50%)	0.000	0.000	0.000	0.000	0.500
Student Services Assistant	0.000	0.000	0.000	0.000	0.000

Senior Financial Aid Assistant	6.000	6.000	6.000	6.000	0.000
Financial Aid Assistant (2-100%)	1.750	1.500	1.750	1.750	0.000
Student Services Assistant (2-100%)	0.000	3.000	0.000	0.000	0.000
Secretary	1.000	1.000	1.000	1.000	0.000
Financial Aid Coordinator	1.000	1.000	1.000	1.000	0.000
Financial Aid Technician	0.000	0.000	0.000	0.000	0.000
Clerk Typist III	0.000	0.000	0.000	0.000	0.000
Account Clerk II	0.000	0.000	0.000	0.000	0.000

**OUTREACH & ED. PARTNERSHIPS (0040)**

Student Services Assistant (6-100%)	5.475	5.000	0.000	0.000	0.000
Educational Advisor	0.000	0.000	0.000	0.000	0.000
Clerk Typist III (97.5%)	0.000	0.000	0.000	0.000	0.000

**STUDENT SUCCESS INITIATIVE (SSI) CREDIT (0221)****Admissions and Records**

Evaluation Technician (50%)	0.000	0.000	0.000	0.000	0.500
Evaluation Technician (50%)	0.000	0.000	0.000	0.000	0.500

**Counseling**

Clerk Typist III (2-100%; 1- 47.5%)	0.000	0.000	0.000	0.000	2.475
Research Analyst	0.000	0.000	0.000	0.000	1.000
Student Services Assistants (2 - 47.5%; 1-46.5%)	0.000	0.000	0.000	0.000	1.420

**Assessment**

Testing Technician (1-100%;1-90%)	0.000	0.000	0.000	0.000	1.900
Lead Testing Tech (50%)	0.000	0.000	0.000	0.000	0.500

**Transfer**

Student Services Assistant (2-50%)	0.000	0.000	0.000	0.000	1.000
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**Career and Re-Entry**

Career Dev. Center Specialist (45%)	0.000	0.000	0.000	0.000	0.450
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**Student Success and Dream Center**

Student Services Assistant (1-100%; 1-50%)	0.000	0.000	0.000	0.000	1.500
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**Outreach**

Student Services Assistant (5-100%;1-50%)	0.000	0.000	0.000	0.000	5.500
Student Services Assistant (7 - 100%; 3 - 50%; 1 - 47.5%)	5.000	5.000	9.450	8.975	0.000
Evaluation Technician (2 - 50%)	0.000	0.000	1.000	1.000	0.000
Clerk Typist III (1 - 47.5%)	1.000	1.000	2.125	0.475	0.000
Career Dev./Center Specialist (45%; 11.5 mos.)	0.000	0.000	0.450	0.450	0.000
Research Analyst	0.000	0.000	1.000	1.000	0.000

**ASSESSMENT CENTER**

Lead Testing Technician (1-50%)	1.000	1.000	0.500	0.500	0.000
Testing Technician (1 - 100%; 1 - 90%)	2.000	2.000	1.900	1.900	0.000
Clerk Typist III	1.000	1.000	1.000	1.000	0.000

**STUDENT SUCCESS INITIATIVE (SSI) Non-CREDIT (0251)**

Student Services Assistant (50%)	0.000	0.000	1.000	0.500	0.500
Clerk Typist III (20.6%)	0.000	0.000	0.350	0.350	0.206

**VOCATIONAL EDUCATION & PROGRAM DEVELOPMENT**

Occupational Education Project Specialist	0.000	0.000	0.000	0.000	0.000
Instructional Division Secretary	0.000	0.000	0.000	0.000	0.000

Clerk Typist III *	0.000	0.000	0.000	0.000	0.000
Coordinator Grant Development	0.000	0.000	0.000	0.000	0.000
Clerk Typist II	0.000	0.000	0.000	0.000	0.000

CONTRACT EDUCATION & COMMUNITY DEVELOPMENT

Clerk Typist I *	0.000	0.000	0.000	0.000	0.000
Administrative Secretary	0.000	0.000	0.000	0.000	0.000
Program Assistant	0.000	0.000	0.000	0.000	0.000
Clerk Typist II *	0.000	0.000	0.000	0.000	0.000
Clerk Typist I (45%) *	0.000	0.000	0.000	0.000	0.000
Business Coordinator *	0.000	0.000	0.000	0.000	0.000
Senior Secretary *	0.000	0.000	0.000	0.000	0.000
Clerk Typist III (11.5 mos.)	0.000	0.000	0.000	0.000	0.000
Planning Projects Specialist	0.000	0.000	0.000	0.000	0.000
Sr. Secretary	0.000	0.000	0.000	0.000	0.000

SMALL BUSINESS DEVELOPMENT CENTER

Business Coordinator	0.000	0.000	0.000	0.000	0.000
Sr. Secretary	0.000	0.000	0.000	0.000	0.000

TITLE III

Planning Project Specialist	0.000	0.000	0.000	0.000	0.000
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TITLE V IDEAS

Clerk Typist II (1- 71.5%)	1.000	1.000	0.000	0.000	0.000
Data Research Specialist	0.000	0.000	0.000	0.000	0.000
Research Specialist (1-50%)	1.000	1.000	0.000	0.000	0.000
Senior Instructional Assistant (11 mos.)	1.000	1.000	0.000	0.000	0.000
Testing Technician (1 - 40%)	1.000	1.000	0.000	0.000	0.000

TECH/PREP

Sr. Secretary	0.000	0.000	0.000	0.000	0.000
Clerk Typist III	0.000	0.000	0.000	0.000	0.000
Instructional Assistant	0.000	0.000	0.000	0.000	0.000
Financial Aid Assistant	0.000	0.000	0.000	0.000	0.000

<b>TOTAL</b>	<b>254.935</b>	<b>263.785</b>	<b>274.175</b>	<b>272.174</b>	<b>287.159</b>
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