



# RÍO HONDO COLLEGE



# Detailed Budget

**2024  
—  
2025**



Río Hondo Community College District  
[www.riohondo.edu](http://www.riohondo.edu)

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**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ACADEMIC AFFAIRS (0015)**

The Office of Academic Affairs is responsible for all aspects of the instructional program and a variety of functions pertaining to student-related matters. Included is the supervision of all instructional departments, Library, Writers Resource Center, Evening and Weekend College, and the operation of the Child Care Center. This office supervises instructional cost centers in matters dealing with curriculum development, scheduling, certificated employment, evaluation and program review. Specific functions include preparation of Board agenda items, Chancellor's Office reports, and academic research as related to the instructional programs at Rio Hondo College. This office participates in the development and establishment of policy and practices related to the instructional programs such as articulation agreements, accreditation reports, and the college strategic enrollment management plan. This office is also subject to assignment of other duties by the Superintendent/President of the College.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210 VICE PRESIDENT/ASST. SUPT ACADEMIC AFFAIRS	MILLER, D.	\$260,961	\$260,961
1320 CERT SAL - PART TIME		\$1,500	
1321 CERT SAL - SUBSTITUTES /		\$100,000	\$101,500
2190 SR. ADMINISTRATIVE ASSISTANT	LOPEZ, L.	\$93,023	\$93,023
2192 CLASSIFIED OVERTIME		\$5,000	\$5,000
2390 STUDENT ASSISTANTS - DISTRICT		\$2,000	
2392 CLASSIFIED - PART TIME		\$8,600	\$10,600
3130 STRS - OTHER CERTIFICATED		\$49,844	
3111 STRS - CERTIFICATED		\$19,387	
3220 PERS - OTHER CLASSIFIED		\$28,842	
3320 OASDI - CLASSIFIED		\$6,611	
3360 MEDICARE - OTHER CLASSIFIED		\$1,575	
3351 MEDICARE - CERTIFICATED		\$1,472	
3370 MEDICARE - OTHER CERTIFICATED		\$3,784	
3411 HEATH & WELFARE - CERTIFICATED		\$36,440	
3420 HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430 HEALTH & WELFARE - OTHER CERT		\$36,440	

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>ACADEMIC AFFAIRS (0015)</b>			
3511	UNEMPLOYMENT INS - CERT	\$508	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$543	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$1,305	
3611	WORKERS COMP - CERTIFICATED	\$4,060	
3620	WORKERS COMP - CLASSIFIED	\$4,345	
3630	WORKERS COMP - OTHER CERTIFICATED	\$10,438	
3820	APPLE - PART TIME CLASSIFIED	\$323	
3811	APPLE - PART TIME CERTIFICATED	\$3,806	\$242,980
4550	SUPPLIES	\$5,000	
4700	FOOD	\$8,500	\$13,500
5110	CONSULTANTS	\$1,200	
5220	CONFERENCES	\$20,000	
5310	MEMBERSHIPS	\$4,800	
5650	MAINTENANCE AND REPAIR	\$960	
5710	DUPLICATING	\$4,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$800	
5890	OTHER SERVICES	\$9,600	
5894	OTHER SERVICES - HONORS PROGRAM	\$3,000	\$46,360
<b>DEPARTMENT (0015) TOTAL</b>			<b>\$773,924</b>
<b>ACADEMIC SENATE (6030000)</b>			
1290	ACADEMIC SENATE	\$22,000	\$22,000
3130	STRS - OTHER CERTIFICATED	\$4,202	\$4,202
4700	FOOD SERVICES SUPPLIES	\$3,600	\$3,600
5220	INSTITUTIONAL CONFERENCES	\$10,000	
5710	DUPLICATING	\$1,600	
5890	OTHER SERVICES	\$1,000	\$12,600
<b>DEPARTMENT (0015) TOTAL</b>			<b>\$42,402</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>STATE ACADEMIC SENATE RELEASE TIME (6030001)</b>			
1290	CA ACADEMIC SENATE	\$30,000	\$30,000
3130	STRS - OTHER CERTIFICATED	\$5,730	\$5,730
<b>DEPARTMENT (0015) TOTAL</b>			<b>\$35,730</b>
<b>DISTRICT ASSIGNED PERSONNEL RELEASE TIME (6040000)</b>			
1290	ACADEMIC RELEASE TIME	\$91,899	\$91,899
3130	STRS - OTHER CERTIFICATED	\$17,553	\$17,553
4700	FOOD SERVICES SUPPLIES	\$2,000	\$2,000
5220	INSTITUTIONAL CONFERENCES	\$7,000	
5710	DUPLICATING	\$1,600	
5890	OTHER SERVICES	\$1,000	\$9,600
<b>DEPARTMENT (0015) TOTAL</b>			<b>\$121,052</b>
<b>DEPARTMENTS (0015) GRAND TOTAL</b>			<b>\$973,108</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ADMINISTRATION OF JUSTICE & FIRE TECHNOLOGY (0011)**

The Administration of Justice and Fire Technology Division is committed to providing excellence in training and degree programs in many areas of administration of Justice and Fire Technology. Rio Hondo College has one of the largest and most comprehensive community college based administration of justice and fire technology training programs in California and the nation. Among our nationally recognized programs are the Police and Fire Academies, its Emergency Medical Technician program and Advanced Officer Training (AOT) programs. The Division also offers degrees and certificates in Administration of Justice, Homeland Security, Fire Technology and Corrections.

**Administration of Justice - Police Academy**

The Rio Hondo College Police Academy which started in 1964 provides two Intensive (six-month) Basic Academy sessions each year and one Extended (10-month) Basic Police Academy once per year. Each year the academy graduates on average 80 to 110 police officer recruits many of whom gain employment from law enforcement agencies around the state prior to graduation. All Police Academy training is certified by the California Commission on Peace Officer Standards and Training (POST). Additionally, the Rio Hondo College Police Academy conducts ten to twelve Laws of Arrest classes each year during a calendar year focusing on the needs of security professionals.

The Administration of Justice program also provides a comprehensive Advance Officer Training Program, which includes, but is not limited to Field Training Officer courses, Police Supervision courses, Perishable Skills Courses, and Police Dispatcher courses. The Advanced Officer Training Program offers other advanced officer training courses with most being POST certified. Since its inception in 1964, the Rio Hondo Police Academy and the Advance Officer Training program has trained over 10,000 police officers.

**Fire Technology - Fire Academy**

The Rio Hondo College Fire Academy is one of the largest State Fire Marshal Accredited Fire Academies in the State of California and began in 1968. The Basic Firefighter I Fire Academy exceeds all state standards and cadets are hired from public and private fire agencies. The Fire Academy also provides a Wildland Fire Academy that works closely with the US Forest Service. The Wildland program also has a Type II hand crew that is hired each year to fight wildland fires in the Western Region of the United States. The overarching umbrella of the Fire Academy program also includes a Los Angeles County EMT program that graduates about 160 students

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>ADMINISTRATION OF JUSTICE &amp; FIRE TECHNOLOGY (0011)</b>				
1110	INSTRUCTOR (FIRE)	CAREY, R.	\$136,632	
1110	INSTRUCTOR (FIRE)	JAEGGI, S.	\$132,323	
1110	INSTRUCTOR (FIRE)	WALLACE, G.	\$115,893	
1110	INSTRUCTOR (POLICE)	BALCH, D.	\$152,709	
1110	INSTRUCTOR (POLICE)	FLORES, Y.	\$144,862	
1110	INSTRUCTOR (POLICE)	KIMBER, G.	\$148,404	
1110	INSTRUCTOR (POLICE)	MASON, D.	\$144,482	
1110	INSTRUCTOR (POLICE)	MITCHELL, C.	\$148,404	
1110	INSTRUCTOR (FIRE)	UNFILLED	\$118,913	
1110	INSTRUCTOR (FIRE)	UNFILLED	\$146,833	\$1,389,455
1210	DIVISION DEAN	YOKOYAMA, M.	\$223,350	
1210	DIRECTOR, POLICE ACADEMY	ALLEN III, W.	\$159,635	
1210	DIRECTOR, FIRE ACADEMY	NORWOOD, K.	\$151,950	\$534,935
1310	CERT SAL - PART TIME, SUMMER		\$209,000	
1320	CERT SAL - PART TIME		\$2,276,000	\$2,485,000
2190	ACCOUNT CLERK III	GUERRERO, A.	\$74,521	
2190	PUBLIC SAFETY PROGRAM ASSISTANT	DURAN, L.	\$81,655	
2190	ADMINISTRATIVE ASSISTANT II	UNFILLED	\$62,829	
2190	ADMINISTRATIVE ASSISTANT I	TREJO, G.	\$69,906	
2190	ADMIN. ASST. TO DIVISION OFFICE	OROZCO, D.	\$86,134	
2190	REGISTRATION TECHNICIAN *1	SCOTT, C.	\$46,295	\$421,340
2210	ASSISTANT, RANGE (40%)	ASCANO, N.	\$27,929	
2210	ASSISTANT, RANGE (45%)	GARCIA, R.	\$35,724	
2210	INST ASST (11.75 MOS.)	UNFILLED	\$61,185	
2210	RANGE MASTER	PITTMAN, S.	\$99,585	
2210	POLICE ACAD. TRAIN OP SPEC (45%)	UNFILLED	\$28,943	
2210	FIRE ACADEMY TRAIN OP SPEC.	VALLE, F.	\$81,842	\$335,208
2390	STUDENT ASSISTANTS - DISTRICT		\$2,681	
2392	CLASSIFIED SALARY - HOURLY		\$3,200	\$5,881
2410	RECRUIT TRAINING OFFICERS		\$151,807	\$151,807
3111	STRS - CERT INSTRUCTIONAL		\$389,636	
3130	STRS - OTHER CERTIFICATED		\$102,173	
3212	PERS - INSTRUCTIONAL AIDES		\$90,674	
3220	PERS - OTHER CLASSIFIED		\$114,838	
3312	OASDI - INSTRUCTIONAL AIDES		\$20,783	
3320	OASDI - OTHER CLASSIFIED		\$26,321	
3351	MEDICARE - CERT INST		\$36,033	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$7,062	
3360	MEDICARE - OTHER CLASSIFIED		\$6,156	
3370	MEDICARE - OTHER CERTIFICATED		\$7,757	
3411	HEALTH & WELFARE - CERTIFICATED		\$364,400	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$143,018	
3420	HEALTH & WELFARE - CLASSIFIED		\$199,560	

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>ADMINISTRATION OF JUSTICE &amp; FIRE TECHNOLOGY (0011)</b>				
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$109,320	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$19,372	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$2,435	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,123	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$2,675	
3611	WORKERS COMP - CERTIFICATED		\$154,978	
3612	WORKERS COMP - CLASS INST AIDES		\$19,481	
3620	WORKERS COMP - CLASSIFIED		\$17,089	
3630	WORKERS COMP - OTHER CERT		\$21,397	
3811	APPLE - CERTIFICATED		\$93,188	
3812	APPLE - CLASSIFIED INST AIDE		\$0	\$1,950,467
4320	INSTRUCTIONAL SUPPLIES - AJ		\$28,000	
4320-7	INSTRUCTIONAL SUPPLIES - FIRE SCIENCE		\$85,000	
4320	SUPPLIES - RANGE		\$22,000	
4321	SUPPLIES - AMMUNITION		\$24,000	\$159,000
5630	FILM & EQUIPMENT RENTAL		\$18,500	
5630	RENTAL FIRE SCIENCE		\$16,000	
5640	EQUIPMENT REPAIR & MAINTENANCE, AJ		\$3,500	
5717	IT SURCHARGE		\$2,000	
5640-7	EQUIPMENT REPAIR & MAINTENANCE, FIRE SCIENCE		\$25,000	
5640-9	MAINTENANCE & REPAIR, RANGE		\$37,000	
5881-7	OTHER CHARGES - FIRE MARSHAL		\$90,000	
5890	OTHER SERVICES, AJ		\$5,000	
5890-7	OTHER SERVICES, FIRE ACADEMY		\$34,000	\$231,000
6410	EQUIPMENT - INST		\$8,000	
6410-7	EQUIPMENT - INST FIRE SCIENCE		\$5,000	
6412	EQUIPMENT - OTHER		\$0	\$13,000
<b>DEPARTMENT (0011) SUBTOTAL</b>				<b>\$6,287,637</b>
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>				
4320	INSTRUCTIONAL MATERIALS		\$43,100	\$43,100
<b>DEPARTMENT (0011) TOTAL</b>				<b>\$6,330,737</b>

\*1 0% ADMISSIONS (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ADMISSIONS & RECORDS (0036)**

The Admissions and Records Office is responsible for admitting students into the college for study in credit and non-credit classes. The office registers students and maintains all necessary and required student records. The Admissions and Records Office is responsible for reporting attendance data to the Chancellor's Office in a timely and accurate manner. The office comes in contact with each student and faculty member. It is usually the first contact for potential students who have questions about the college, its programs and services. All information regarding a student's enrollment and completion of classes is secured and distributed by this office, as well as, verification of satisfactory completion of program requirements for Associate of Arts/Associate of Science and Certificate of Achievement applicants and determination of athletic eligibility. The Admissions and Records Office has a coordinating role in recruitment of students - helping to see what we are doing and providing some direction for the future. Approximately 400 international (F-1) students are also enrolled each semester.

The Admissions and Records Office assesses and assists in collection of the enrollment fee (tuition) during registration. The office is responsible for authorizing tuition waivers according to State guidelines and authorizing refunds when appropriate, processing course adds/drops and assessment

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	DIRECTOR ADMISSIONS & RECORDS	ESTRADA, A.	\$163,649	\$163,649
2190	ADM & REC TECHNICIAN II	BIO, A.	\$80,421	
2190	ADM & REC TECHNICIAN II	JOHNSTON, C.	\$81,871	
2190	ADM & REC TECHNICIAN II	RUIZ, J.	\$83,323	
2190	ADM & REC TECHNICIAN II	SANCHEZ, R.	\$81,871	
2190	ADM & REC TECHNICIAN II (DAY)	SAMORA, M.	\$66,464	
2190	ADM & REC TECHNICIAN II (EVENING)	VALDEZ, G.	\$80,131	
2190	ADM & REC COORDINATOR - EVENING	GONZALEZ, A.	\$127,316	
2190	ADM & REC SYSTEMS ANALYST	RIBONI, C.	\$93,908	
2190	EVALUATIONS TECHNICIAN	PENA, I.	\$70,964	
2190	EVALUATIONS TECHNICIAN	MENDOZA, A.	\$65,660	
2190	EVALUATIONS TECHNICIAN (50%) <sup>*1</sup>	HERNANDEZ, V.	\$43,796	
2190	EVALUATIONS TECHNICIAN (DAY) (50%) <sup>*1</sup>	RAMIREZ, R.	\$42,926	
2190	REGISTRATION TECHNICIAN	OTERO, A.	\$46,488	
2190	ADM & REC TECHNICIAN II	UNFILLED	\$64,318	

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>ADMISSIONS &amp; RECORDS (0036)</b>				
2190	REGISTRATION TECHNICIAN *2	SCOTT, C.	\$0	
2190	REGISTRATION TECHNICIAN (DAY)	RIZO, S.	\$47,841	
2190	ADMINISTRATIVE ASSISTANT III	DE LA CRUZ, M.	\$69,321	
2190	REGISTRATION TECHNICIAN (47.5%)	UNFILLED	\$21,623	
2190	ADM & REC TECHNICIAN II	UNFILLED	\$64,318	
2190	ADM & REC TECHNICIAN II (47.5%)	UNFILLED	\$30,551	
2190	INTERNATIONAL STUDENT SPECIALIST	UNFILLED	\$67,538	
2190	SENIOR ADM & REC COORDINATOR	UNFILLED	\$97,845	\$1,428,494
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	REGISTRATION CLERKS		\$30,000	\$30,000
3220	PERS - OTHER CLASSIFIED		\$438,790	\$438,790
3320	OASDI - OTHER CLASSIFIED		\$100,573	\$100,573
3360	MEDICARE - OTHER CLASSIFIED		\$23,521	\$23,521
3420	HEALTH & WELFARE - CLASSIFIED		\$630,277	
3430	HEALTH & WELFARE - OTHER CERT		\$36,440	\$666,717
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$8,111	
3620	WORKERS COMP - CLASSIFIED		\$64,886	\$72,996
3820	APPLE - CLASSIFIED		\$1,125	\$1,125
4550	OTHER SUPPLIES		\$16,400	\$16,400
5220	TRAVEL		\$5,000	
5310	DUES & SUBSCRIPTION		\$10,200	
5650	EQUIPMENT REPAIR		\$2,800	
5710	DUPLICATING		\$4,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$18,000	\$42,000
6411	EQUIPMENT		\$1,708	
6414	COMPUTER EQUIPMENT		\$1,000	\$2,708
<b>DEPARTMENT (0036) TOTAL</b>			<b>\$2,986,973</b>	

\*1 50% ADMISSIONS (0036); 50% SSI/ CREDIT (0221)

\*2 0% ADMISSION (0036) & 100% PUBLIC SAFETY (0011)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**APPRENTICESHIP (0039)**

Apprenticeship programs are designed to provide educational training for State indentured apprentices. The program includes formal classroom/lab instruction as well as on-the-job training. The affiliating unions are responsible for work experience. Upon completion of the Apprenticeship Program in a specific area at Rio Hondo College, the student will be awarded a Certificate of Completion. Areas of specialization include: Cement Masons Joint Apprenticeship, Heat and Frost Insulator Joint Apprenticeship, Operating Engineers Joint Apprenticeship, Carpenters Joint Apprenticeship, etc.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1320	CERTIFICATED SALARIES - PART TIME HOURLY		\$0	\$0
2210	APPRENTICESHIP ASSISTANT	WILLIAMS, N.	\$74,303	\$74,303
2390	STUDENT ASSISTANTS - DISTRICT		\$1,101	
2392	CLASSIFIED HOURLY		\$0	\$1,101
3111	STRS - CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$20,099	
3320	OASDI - OTHER CLASSIFIED		\$4,607	
3360	MEDICARE - OTHER CLASSIFIED		\$1,093	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$377	
3620	WORKERS COMP - CLASSIFIED		\$3,016	
3820	APPLE - CLASSIFIED		\$0	\$62,452
4320	INSTRUCTIONAL SUPPLIES		\$1,100	\$1,100
5710	DUPLICATING		\$370	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$85	
5890	OTHER SERVICES (RESTRICTED)		\$2,350,000	
5890	CONSULTANT & OTHER OPERATIONS		\$5,000	\$2,357,455
6410	EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0039) TOTAL</b>			<b>\$2,496,412</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FUND 01.0  
A.Q.M.D. (573)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
1320	CERTIFICATED SALARY	\$1,082	\$1,082
2392	CLASSIFIED SALARY	\$7,935	\$7,935
3320	BENEFITS	\$1,000	\$1,000
5890	OTHER SERVICES	\$5,000	\$5,000
<u>A. Q. M. D. (0573) TOTAL</u>			<u>\$15,018</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ART, BUSINESS & CULTURAL PROGRAMS (0002 & 0005)**

The Arts, Business, and Cultural Programs Division includes programs in: Accounting, Business Law, Computer Informaion Technology, Computer Scence, Finance, Logistics, Management, and Marketing, Performing Arts, Visual Arts, and Cultural Programs. The role of this division is to provide an educational environment built upon high quality programs for students obtaining academic, occupational, and professional competence. The Arts programs within the division provide the student with a balanced presentation of theoretical and practical studies and experiences satisfying diverse interests and needs through a broad spectrum of courses and cultural activities in Animation, Art, Graphic Design, Music, Music Technology, Photography, and Theatre.

Each instructional program provides a progressive sequence of courses fro the most elementary to the highest level, from remedial to advanced work, all within the framework of a community college program. Thus, the programs are geared to meet the needs of majors in both vocational and transfer programs, for students who are completing general education requirements for the associate degree, and for studens who are interested in the fine arts and culture as expressions of inner creativity. Concurrent with academic needs of students is an awareness and responsibility of presenting thought-provoking events for the community.

**BUSINESS (0002)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1110 INSTRUCTOR (ACCT)	CHA, J.	\$120,974	
1110 INSTRUCTOR (ACCT)	DE LA ROSA, D.	\$89,230	
1110 INSTRUCTOR (ACCT)	LIU, J.	\$133,529	
1110 INSTRUCTOR (CIT)	HARLOW, B.	\$128,789	
1110 INSTRUCTOR (CIT)	LIU, S.	\$152,709	
1110 INSTRUCTOR (CIT)	RIOS, R.	\$136,632	
1110 INSTRUCTOR (BUS. MGMT)	BLACKMUN, E.	\$124,108	
1110 INSTRUCTOR (BUS. MGMT)	CAESAR, E.	\$128,789	
1110 INSTRUCTOR (BUS. MGMT)	YOUNG, M.	\$104,192	
1110 INSTRUCTOR (CIT)	BIJELIC, S.	\$100,210	\$1,219,162
1210 DIVISION DEAN (50%) *1	WHEELER, G.	\$92,160	\$92,160
1310 CERTIFICATED SALARIES - SUMMER		\$145,000	
1320 CERTIFICATED SALARIES - PART-TIME		\$584,000	\$729,000
2190 ADMIN. ASST. TO DIVISION OFFICE	DUNCAN, J.	\$89,614	\$89,614
2210 SENIOR INST ASST. - COMP. LAB (11.5 MOS.)	UNFILLED	\$66,433	
2210 SENIOR INST ASST. - COMP. LAB (11.5 MOS)	UNFILLED	\$66,433	\$132,866



OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>BUSINESS (0002)</b>			
2390	STUDENT ASSISTANTS - DISTRICT	\$11,000	\$11,000
3111	STRS - CERT INSTRUCT	\$269,310	
3130	STRS - OTHER CERTIFICATED	\$17,603	
3220	PERS - OTHER CLASSIFIED	\$60,181	
3320	OASDI - OTHER CLASSIFIED	\$5,556	
3312	OASDI - INST CLASSIFIED	\$8,238	
3351	MEDICARE - CERT INSTRUCT	\$10,571	
3360	MEDICARE - OTHER CLASS	\$3,226	
3370	MEDICARE - OTHER CERT	\$1,336	
3411	HEALTH & WELFARE - CERT	\$364,400	
3412	HEALTH & WELFARE - INST CLASSIFIED	\$66,520	
3420	HEALTH & WELFARE - CLASSIFIED	\$33,260	
3430	HEALTH & WELFARE - CERT MGMT	\$18,220	
3511	UNEMPLOYMENT INSURANCE - CERT INST	\$3,645	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$1,112	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$461	
3611	WORKERS COMP - CERT INST	\$77,926	
3620	WORKERS COMP - OTHER CLASSIFIED	\$9,339	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,686	
3811	APPLE - CERTIFICATED INSTRUCTION	\$27,338	\$981,928
4320	INST SUPPLIES	\$11,500	
4550	OTHER SUPPLIES	\$1,500	
4554	OTHER SUPPLIES - SOFTWARE	\$1,500	
4700	FOOD SERVICES/ SUPPLIES	\$1,000	\$15,500
5110	CONSULTANT SERVICES	\$3,000	
5210	MILEAGE & CAR ALLOWANCE	\$500	
5220	TRAVEL AND CONFERENCES	\$4,000	
5310	DUES AND MEMBERSHIPS	\$1,000	
5650	EQUIP. REPAIRS & MAINTENANCE	\$500	
5710	DUPLICATING	\$6,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$500	
5890	OTHER SERVICES	\$5,000	\$22,500
6411	EQUIPMENT NON INST \$5,000+	\$12,000	
6413	EQUIPMENT NON INST \$1,001 TO \$4999	\$5,000	
6414	EQUIPMENT INST \$1,000 & BELOW	\$3,000	
6415	EQUIPMENT NON INST \$1,000 & BELOW	\$1,000	\$21,000
<b>DEPARTMENT (0002) SUBTOTAL</b>			<b>\$3,314,730</b>
*1 50% BUSINESS (0002); 50% ARTS & CULTURAL PROGRAMS (0005)			
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$26,600	\$26,600
<b>DEPARTMENT (0002) TOTAL</b>			<b>\$3,341,330</b>

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
<b>ARTS &amp; CULTURAL PROGRAMS (0005)</b>				
1110	INSTRUCTOR (MUSIC)	ACCARDO, F.	\$124,108	
1110	INSTRUCTOR (PHOTO)	ACUNA-HANSEN,	\$140,170	
1110	INSTRUCTOR (MUSIC)	CHOE, J.	\$129,178	
1110	INSTRUCTOR (ANIMATION)	DAWSON, D.	\$140,557	
1110	INSTRUCTOR (GRAPHIC DESIGN)	GARDOS, A.	\$136,632	
1110	INSTRUCTOR (ART)	GRIFFITH, M.	\$140,557	
1110	INSTRUCTOR (ART)	LEWIS, C.	\$148,783	
1110	INSTRUCTOR (ART/DRW. & PAINTING)	LOW, S.	\$120,185	
1110	INSTRUCTOR (MUSIC)	LIVINGSTON, J.	\$131,956	
1110	INSTRUCTOR (ART-CERAMICS)	MILLER, R.	\$140,557	
1110	INSTRUCTOR (THEATER)	SCHLEICHER M.	\$128,398	
1110	INSTRUCTOR (PHOTOGRAPHY) (SABB. LV. 85%)	STEVENS-GANDA	\$105,492	
1110	INSTRUCTOR (MUSIC TECHNOLOGY)	WHEELER, G.	\$139,445	
1110	INSTRUCTOR (DANCE)	CARTAGENA, A.	\$144,862	
1110	INSTRUCTOR (THEATRE)	UNFILLED	\$100,000	
1110	INSTRUCTOR (ART HISTORY)	UNFILLED	\$100,000	
1110	INSTRUCTOR (DANCE)	UNFILLED	\$100,000	
1110	INSTRUCTOR (ART)	UNFILLED	\$100,000	\$2,270,880
1210	DIVISION DEAN (50%) *1	WHEELER, G.	\$92,160	
1210	ARTS FACILITIES MANAGER	UNFILLED	\$118,720	\$210,880
1310	CERTIFICATED SALARIES - SUMMER		\$209,000	
1320	CERTIFICATED SALARIES - PART TIME		\$735,000	\$944,000
2190	ADMIN. ASST. TO DIVISION OFFICE	GONZALEZ, W.	\$89,614	
2190	STUDENT SVS. ASSISTANT (47.5%)	BALCOM, A.	\$35,435	\$125,049
2210	THEATRE PRODUCTION COORD.	CARRASCO, G.	\$98,934	
2210	THEATRE TECH (45% 12 MONTHS)	LARA, M.	\$31,195	\$130,129
2390	STUDENT ASSISTANTS - DISTRICT		\$4,853	\$4,853
2392	ACCOMPANIST		\$16,660	
2392	MODELS		\$4,960	
2392	CLASSIFIED HOURLY		\$0	\$21,620

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>ARTS &amp; CULTURAL PROGRAMS (0005)</b>			
3111	STRS - CERTIFICATED INSTRUCTIONAL	\$180,304	
3130	STRS - OTHER CERTIFICATED	\$433,738	
3220	PERS - OTHER CLASSIFIED	\$74,874	
3320	OASDI - OTHER CLASSIFIED	\$17,161	
3360	MEDICARE - OTHER CLASSIFIED	\$4,014	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$46,616	
3411	HEALTH & WELFARE - CERTIFICATED	\$655,920	
3420	HEALTH & WELFARE - CLASSIFIED	\$97,286	
3430	HEALTH & WELFARE - CERT MGMT	\$18,220	
3511	UNEMPLOYMENT INSURANCE - INSTRUCT	\$16,074	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$1,384	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$0	
3611	WORKERS COMP - CERTIFICATED	\$128,595	
3620	WORKERS COMP - CLASSIFIED	\$11,266	
3630	WORKERS COMP - OTHER CERT	\$0	
3811	APPLE - CERTIFICATED INSTRUCTION	\$35,400	
3820	APPLE - CLASSIFIED	\$811	\$1,721,663
4320	INSTRUCTIONAL SUPPLIES	\$50,050	
4322	INSTRUCTIONAL SUPPLIES - DANCE	\$5,000	
4554	SOFTWARE	\$8,200	\$63,250
5710	DUPLICATING	\$6,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$750	\$8,750
<b>DEPARTMENT (0005) SUBTOTAL</b>			<b>\$5,501,074</b>
*1 50% BUSINESS (0002); 50% ARTS & CULTURAL PROGRAMS (0005)			
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$16,000	\$16,000
<b>DEPARTMENT (0005) TOTAL</b>			<b>\$5,517,074</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**BEHAVIORAL AND SOCIAL SCIENCE (0009)**

The Behavioral and Social Sciences Division is comprised of academic programs and the Child Development Center. The academic areas include the following disciplines: Anthropology; Child Development; Education; Economics; Ethnic, Gender, and Sexuality Studies; History; Human Services; Humanities; Philosophy; Political Science; Psychology; and Sociology.

The Child Development Center is both a lab school and child care resource for students and the surrounding community. The role of the division is to support Río Hondo College's mission by providing transfer, vocational, and general education courses, which assist students in meeting their educational goals.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1110	INSTRUCTOR (CHICANA/O STUDIES)	AREVALO, L.	\$121,355
1110	INSTRUCTOR (HUMAN SVCS.)	BARMAN, K.	\$136,632
1110	INSTRUCTOR (SOCIOLOGY)	BRUTLAG, B.	\$124,108
1110	INSTRUCTOR (PHILOSOPHY) (SABB. LV. 85%)	DIXON, S.	\$123,132
1110	INSTRUCTOR (HISTORY)	DURAN, J.	\$128,032
1110	INSTRUCTOR (HUMANITIES)	GONZALEZ, H.	\$136,243
1110	INSTRUCTOR (SOCIOLOGY)	GREEN, R.	\$124,108
1110	INSTRUCTOR (ECONOMICS)	JAVANMARD, M.	\$140,557
1110	INSTRUCTOR (CHILD DEVELOP.) 20% *2	LYNCH, K.	\$132,323
1110	INSTRUCTOR (HISTORY)	MADRIGAL, E.	\$133,093
1110	INSTRUCTOR (POLITICAL SCI.)	MORA, J.	\$144,862
1110	INSTRUCTOR (HISTORY)	PERRY, A.	\$128,398
1110	INSTRUCTOR (ANTHROPOLOGY)	PFEIFFER, J.	\$140,557
1110	INSTRUCTOR (STATE REASSIGNMENT for 24-25)	PILATI-CORSELLI	\$152,709
1110	INSTRUCTOR (PHILOSOPHY)	PRESTON, T.	\$144,862
1110	INSTRUCTOR (SOCIOLOGY) *1	JUAREZ, M.	\$148,404
1110	INSTRUCTOR (ANTHROPOLOGY)	SCHULZ, A.	\$121,355
1110	INSTRUCTOR (PSYCHOLOGY)	SMITH, K.	\$144,862
1110	INSTRUCTOR (PSYCHOLOGY)	SOTELO, F.	\$109,232
1110	INSTRUCTOR (HISTORY)	VALDIVIA, I.	\$140,557
1110	INSTRUCTOR (POLITICAL SCIENCE)	YOUNG, C.	\$140,557
1110	INSTRUCTOR (SOCIOLOGY)	SAPRA, A.	\$104,917
1110	INSTRUCTOR (POLITICAL SCIENCE)	ISAIS, C.	\$101,772
1110	INSTRUCTOR (ETH.,GENDER, & SEXUALITY STUDIES)	STAMPS, S.	\$84,943
1110	INSTRUCTOR (CHILD DEVELOP.)	UNFILLED	\$100,000
1110	INSTRUCTOR (PSYCHOLOGY)	UNFILLED	\$100,000
1110	INSTRUCTOR (CHILD DEVELOP.)	UNFILLED	\$151,092
1110	INSTRUCTOR (CHILD DEVELOP.)	UNFILLED	\$100,000
			<b>\$3,558,662</b>
1210	DIVISION DEAN	WETSMAN, A.	\$223,710
			<b>\$223,710</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>BEHAVIORAL AND SOCIAL SCIENCE (0009)</b>			
1310	CERT SALARIES - SUMMER	\$523,000	
1320	CERT SALARIES - PART TIME	\$1,718,000	\$2,241,000
2190	ADMIN. ASST. TO DIVISION OFFICE (100%)	CHAVEZ, E.	\$86,134
2190	ADMINISTRATIVE ASST. I (100%)	FLORES, C.	\$67,321
			\$153,455
2390	STUDENT ASSISTANTS DISTRICT	\$2,250	\$2,250
3111	STRS - INSTRUCTIONAL	\$1,107,735	
3130	STRS - OTHER CERTIFICATED	\$42,729	
3220	PERS - OTHER CLASSIFIED	\$41,510	
3320	OASDI - CLASSIFIED	\$9,514	
3351	MEDICARE - CERT INSTRUCTIONAL	\$84,095	
3360	MEDICARE - CLASSIFIED	\$2,258	
3370	MEDICARE - OTHER CERTIFICATED	\$3,244	
3411	HEALTH & WELFARE - CERT INST	\$1,020,320	
3420	HEALTH & WELFARE - CLASSIFIED	\$83,150	
3430	HEALTH & WELFARE - OTHER CERT	\$54,660	
3511	UNEMPLOYMENT INS - CERT INST	\$28,998	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$779	
3531	UNEMPLOYMENT INS - OTHER CERT	\$1,119	
3611	WORKERS COMP - CERTIFICATED	\$231,986	
3620	WORKERS COMP - CLASSIFIED	\$6,318	
3630	WORKERS COMP - OTHER CERT	\$8,948	
3811	APPLE - CERTIFICATED INST	\$84,038	\$2,811,400
4320	INSTRUCTIONAL SUPPLIES	\$26,000	
4411	NON-CAPITALIZED EQUIPMENT	\$5,000	
4700	FOOD SERVICES	\$2,000	\$33,000
5220	TRAVEL AND CONFERENCES	\$6,000	
5630	RENTALS AND LEASES	\$3,600	
5710	DUPLICATING	\$3,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$100	\$14,700
<b>DEPARTMENT (0009) SUBTOTAL</b>			<b>\$9,038,177</b>
<b>HONORS PROGRAM</b>			
4320	INSTRUCTIONAL MATERIALS	\$10,000	\$10,000
<b>PROGRAM (63000) TOTAL</b>			<b>\$10,000</b>
<b>PATHWAY TO LAW SCHOOL</b>			
4320	INSTRUCTIONAL MATERIALS	\$20,000	
5220	TRAVEL AND CONFERENCES	\$10,000	
5898	STUDENT TRAVEL	\$20,000	\$50,000
<b>PROGRAM (63000) TOTAL</b>			<b>\$50,000</b>
*1 50% BEHAVIORAL & SOCIAL SCIENCE (0009); 50% CSPP (0102)			
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$31,400	\$31,400
<b>DEPARTMENT (0009) TOTAL</b>			<b>\$9,129,577</b>

\*1 60% BSS (0010); 40% DAP - Honors Program Coord. (0015)

\*2 20% BSS (0010); 80% DAP - Academic Senate President (0015)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CAMPUS POLICE & SAFETY (0060)**

The Campus Police & Safety department is responsible for providing community policing and security services to students, faculty, staff and visitors within the District's jurisdiction, including its off-site locations. The Campus Police Department is comprised of sworn police officers, public safety dispatchers and support personnel working towards preserving the peace, maintaining order and enforcement of applicable laws, board policies and administrative procedures from a guardian mindset and equity lens. Campus Police & Safety participate in preventative patrol, general law enforcement, crime prevention and reporting, criminal investigations, pedestrian safety, traffic and parking enforcement, workplace violence risk reduction, critical incident and emergency management, lost and found services, building security and other community policing programs.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	CHIEF OF POLICE	ROGERS, T.	\$171,941	\$171,941
2190	SERGEANT	UNFILLED	\$100,000	
2190	OFFICERS (4)	UNFILLED	\$340,000	
2190	DISPATCHER (2)	UNFILLED	\$120,000	\$560,000
3220	PERS - CLASSIFIED		\$197,990	
3320	OASDI - OTHER CLASSIFIED		\$45,380	
3360	MEDICARE - CLASSIFIED		\$10,613	
3420	HEALTH & WELFARE - CLASSIFIED		\$369,040	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$3,660	
3620	WORKERS COMP - CLASSIFIED		\$29,278	\$655,961
4411	NON COMPUTER EQUIPMENT \$1000 TO \$4999		\$10,000	
4413	COMPUER -NON INSTRUCTIONAL		\$25,000	
4550	OTHER SUPPLIES		\$5,000	\$40,000
5110	CONSULTANTS		\$50,000	
5220	TRAVEL CONFERENCES		\$10,000	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$0	
5719	POSTAGE		\$1,000	
5890	OTHER SERVICES		\$120,000	\$182,000
6410	EQUIPMENT		\$1,100,000	\$1,100,000
<b>DEPARTMENT (0060) TOTAL</b>				<b>\$2,709,902</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CAREER & WORKFORCE EDUCATION (0010)**

The Career and Workforce Education Division is responsible for a number of different disciplines which provide educational training for students to prepare them to enter the industry job market at a technician level or prepare for transfer to a four year institution. These areas include Alternative Energy, Architectural Design, Automotive Technology, Drafting, Electronics, Geographical Information Systems, Heavy Equipment, Hospitality, Welding and houses the TESLA program. This department offers an Associates degree in each area, Certificates of Completion, local licensing and a Bachelor of Science degree in Automotive Technology. Every effort is made to ensure lecture and laboratory sessions reflect real world settings. The CWE faculty maintain close ties with industry partners through advisory committees, attendance at trade shows, seminars, and industry sponsored classes. The program utilizes part-time instructors who have full-time jobs in industry. These activities help the staff maintain the state-of-the-art knowledge necessary for a rapidly changing technological society.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1110	INSTRUCTOR (AUTO, HONDA PACT)	DIGHERA, M.	\$124,108	
1110	INSTRUCTOR (HEAVY EQUIPMENT)	DORNEAN, M.	\$111,971	
1110	INSTRUCTOR (CIVIL ENGINEERING) *11	HUGHES, S.	\$132,716	
1110	INSTRUCTOR (ELECTR./ALT ENERGY)	LINDY, D.	\$132,323	
1110	INSTRUCTOR (DRAFTING & DESIGN)	NAKATANI, F.	\$124,875	
1110	INSTRUCTOR (DRAFTING) *12	MILLAN, J.	\$117,050	
1110	INSTRUCTOR (AUTO)	OLSON, E.	\$124,108	
1110	INSTRUCTOR (GIS)	ROBERTS, W.	\$144,482	
1110	INSTRUCTOR (AUTO TECH)	MCKEEVER, C.	\$88,861	
1110	INSTRUCTOR (AUTO)	UNFILLED	\$142,952	
1110	COUNSELOR *1 (PERKINS)	UNFILLED	\$0	
1110	COUNSELOR *2 (SW ROP)	UNFILLED	\$0	
1110	INSTRUCTOR (AUTO, ALT. FUELS, TESLA)	UNFILLED	\$142,952	
1110	INSTRUCTOR (CAD/ DRAFTING/ 3D PRINT)	UNFILLED	\$100,000	\$1,486,398
1210	DIVISION DEAN	HERNANDEZ, B.	\$180,623	\$180,623
1310	CERT SALARIES - SUMMER		\$102,000	
1320	CERT SALARIES - PART TIME		\$574,000	\$676,000
2110	GRANT MANAGER *10	ANDRADE HERNANDEZ, M.	\$0	
2110	PROJECT MANAGER *6	MARTINEZ, ML.	\$0	
2190	STUDENT SERVICES ASST. *8	RODRIGUEZ, S.	\$0	
2190	STUDENT SERVICES ASST. *9	VILLACORTA, E.	\$0	
2190	ADMINISTRATIVE ASST. I (11.5 MOS.) *8	LOPEZ, H.	\$0	
2190	WEB DEVELOPER *4	HALIM, M.	\$0	
2110	PROJECT MANAGER *5	UNFILLED	\$0	
2190	ADMIN. ASST. TO DIVISION OFFICE	UNFILLED	\$69,322	
2190	ADMIN. ASST. III *5	UNFILLED	\$0	
2190	ADMINISTRATIVE ASST. I (11 MOS.) *5	UNFILLED	\$0	\$69,322
2210	ACADEMIC TECHNOLOGY COORDINATOR	AGUS, R.	\$110,680	
2210	TOOLRM ATTEND. (11 MOS., 25%)	MARTINEZ, J.	\$12,106	
2210	SENIOR TOOLRM ATTEND. (12 MOS., 100%)	CHIRRICK, D.	\$78,391	
2210	TOOLRM ATTEND. (11 MOS., 25%)	GALLIZZI, B.	\$13,516	
2210	TOOLRM ATTEND. (12 MOS., 100%)	VAUGHN, A.	\$67,538	
2210	JOB DEVELOPER *5	COOKE, C.	\$0	
2210	TOOLRM ATTEND. (11 MOS., 25%)	UNFILLED	\$13,207	\$295,438

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>CAREER &amp; WORKFORCE EDUCATION (0010)</b>				
2390	STUDENT ASSISTANTS - DISTRICT		\$1,402	
2392	CLASSIFIED PART TIME		\$8,560	\$9,962
3111	STRS - INSTRUCTIONAL		\$317,702	
3130	STRS - OTHER CERTIFICATED		\$34,499	
3212	PERS - INSTRUCTIONAL AIDES		\$79,916	
3220	PERS - OTHER CLASSIFIED		\$2,315	
3312	OASDI - INSTRUCTIONAL AIDES		\$18,317	
3320	OASDI - OTHER CLASSIFIED		\$4,916	
3351	MEDICARE - CERT INSTRUCTIONAL		\$31,355	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$4,284	
3360	MEDICARE - OTHER CLASSIFIED		\$1,150	
3370	MEDICARE - OTHER CERTIFICATED		\$2,619	
3411	HEALTH & WELFARE - CERT INST		\$437,280	
3412	HEALTH & WELFARE - INST AIDES		\$208,707	
3430	HEALTH & WELFARE - OTHER CERT		\$36,440	
3511	UNEMPLOYMENT INS - INST CERT		\$10,812	
3512	UNEMPLOYMENT INS - INST AIDES		\$1,477	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$396	
3531	UNEMPLOYMENT INS - OTHER CERT		\$903	
3611	WORKERS COMP - CERT SALARIES		\$93,721	
3612	WORKERS COMP - INST AIDES		\$11,818	
3620	WORKERS COMP - CLASSIFIED		\$3,171	
3811	APPLE - CERTIFICATED INSTRUCTION		\$25,350	
3820	APPLE - OTHER CLASSIFIED		\$321	\$1,327,468
4320	ALTERNATIVE ENERGY		\$5,000	
4320	HEAVY EQUIPMENT		\$9,216	
4320	WELDING		\$12,320	
4320	DRAFTING		\$11,128	
4320	AUTO TECH		\$15,944	\$53,608
5710	DUPLICATING		\$384	
5717	IT SURCHAGE		\$2,000	
5719	POSTAGE		\$400	
5640	MAINT & REPAIRS (RESTRICTED)		\$20,000	
5641	MAINT & REPAIRS - DRAFTING SOFTWARE (RESTRICTED)		\$20,000	\$42,784
<b>PROGRAM (0010) TOTAL</b>				<b>\$4,141,603</b>



OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>CAREER &amp; WORKFORCE EDUCATION (0010)</b>			
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$72,700	\$72,700
<b>PROGRAM (63000) TOTAL</b>			<b>\$72,700</b>
<b>DEPARTMENT (0010) TOTAL</b>			<b>\$4,214,303</b>

- \*1 50% CWE PERKINS & TRANSITIONS (0519); 50% CWE-STRONG WORKFORCE (LOCAL 21-22 PROJECTS) (0518); 0% CWE (0010)
- \*2 0% CWE (0010); 100% K-12 STRONG WORKFORCE (0523)
- \*4 0% CWE (0010); 100% STRONG WORKFORCE (LOCAL 23-24 PROJECTS) (0520)
- \*5 0% CWE (0010); 29% STRONG WORKFORCE (LOCAL)(0520); 71% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)
- \*6 0% CWE (0010); 100% TEACHER QUALITY PARTNERSHIPS (0553)
- \*7 0% CWE (0010); 100% STRONG WORKFORCE (REGIONAL 20-21 PROJECTS) (0570);  
50% REGIONAL DIRECTOR, EMPLOYEE ENGAGEMENT (0625)
- \*8 0% CWE (0010); 100% STRONG WORKFORCE (LOCAL 21-22 PROJECTS) (0518)
- \*9 0% CWE (0010); NSF 50% (0544); 50% (0583)
- \*10 0% CWE (0010); 40% CWE STRONG WORKFORCE (LOCAL 22-23 PROJECTS)(0522);  
60% CWE STRONG WORKFORCE(REGINAL 22-23 PROJECTS)(0524)
- \*11 60% CWE (0010); 40% DAP - Outcomes Coord. (0015)
- \*12 80% CWE (0010); 20% DAP - Institutional Effectiveness Coordinator (0015)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CENTER FOR CAREER & RE-ENTRY SERVICES (0048)**

The Center for Career & Re-Entry Services, an adjunct of Counseling, is a comprehensive career resources center offering a wide variety of services to students, faculty, staff and the community at large. The goal of Center for Career & Re-Entry Services is to assist individuals in obtaining the information they need to make quality educational/career decisions and job preparation. The Center for Career & Re-Entry Services works closely with other service areas and is staffed by two career counselors, one who acts as coordinator, a career technician and work-study students. Services include: career counseling, workshops (personal, career, job prep), class presentations, personality and career testing and interpretations, industry field trips, speaker panels, job preparation (resume writing, interviewing, networking, etc.), career library resources (books and videos), computer research (including EUREKA), Career Quest program and annual Career & Internship Day Job Fair and Career Success Day Conference. Career Counselors may also teach Counseling classes.

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
1290	COUNSELOR	FLORES-OLSON, T.	\$148,404	
1290	COUNSELOR	WAUGH, C.	\$112,367	\$260,771
1490	COUNSELOR - PT		\$0	\$0
2190	CAREER CENTER SPECIALIST (55%) *1	PATINO, C.	\$49,987	
2190	ADMIN. ASST. I (47.5%) *2	UNFILLED	\$0	
2190	STUDENT SERVICES ASSISTANT (50%) *3	TAPIA, E.	\$0	\$49,987
2390	STUDENT ASSISTANTS - DISTRICT		\$1,744	\$1,744
3130	STRS - CERTIFICATED		\$49,807	
3220	PERS - OTHER CLASSIFIED		\$13,521	
3320	OASDI - OTHER CLASSIFIED		\$3,099	
3360	MEDICARE - OTHER CLASSIFIED		\$725	
3370	MEDICARE - OTHER CERTIFICATED		\$3,781	
3411	HEALTH & WELFARE - CERTIFICATED		\$72,880	
3420	HEALTH & WELFARE - CLASSIFIED		\$18,293	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$1,304	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$250	
3531	UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$0	
3611	WORKERS COMP - CERTIFICATED		\$10,431	
3620	WORKERS COMP - CLASSIFIED		\$2,069	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	\$176,161
4550	OTHER SUPPLIES - CAREER		\$3,200	
4700	FOOD		\$635	\$3,835
5710	DUPLICATING - CAREER		\$1,500	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$10	

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>CENTER FOR CAREER &amp; RE-ENTRY SERVICES (0048)</b>			
5890	OTHER SERVICES -	\$1,802	
5899	OTHER SERVICES - CHILDCARE	\$3,166	\$8,478
7620	GRANT SUPPLIES	\$1,000	\$1,000
<b>DEPARTMENT (0048) TOTAL</b>			<b>\$501,976</b>

- \*1 55% CENTER FOR CAREER (0048); 45% SSI/ CREDIT (0221)
- \*2 0% CENTER FOR CAREER (0048); 47.5% SSI/ CREDIT (0221)
- \*3 0% CENTER FOR CAREER (0048); 50% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**COMMUNICATIONS & LANGUAGES (0003)**

The Communications and Languages Division is comprised of English, Literature, Speech, Debate, English as a New Language, American Sign Language, Chinese, French, Japanese, Spanish and Spanish for Heritage Speakers, Journalism, Mass Communications, and Broadcast Media, providing vocational and transfer level coursework to strengthen and expand writing, reading, critical thinking, communication, and speech skills.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET
1110	INSTRUCTOR (ENGLISH)	\$131,956
1110	INSTRUCTOR (SPEECH)	\$124,108
1110	INSTRUCTOR (ENGLISH)	\$140,557
1110	INSTRUCTOR (FRENCH)	\$131,956
1110	INSTRUCTOR (ENGLISH)	\$144,482
1110	INSTRUCTOR (SPEECH) (SABB. LV. 85%)	\$119,473
1110	INSTRUCTOR (SPEECH)	\$148,783
1110	INSTRUCTOR (ENGLISH) (20%-Fall Sem. Only) <sup>*2</sup>	\$144,482
1110	INSTRUCTOR (ENGLISH)	\$131,956
1110	INSTRUCTOR (MASS COMM.)	\$124,108
1110	INSTRUCTOR (ENGLISH)	\$148,404
1110	INSTRUCTOR (ENGLISH)	\$140,557
1110	INSTRUCTOR (ENGLISH)	\$112,367
1110	INSTRUCTOR (ENGLISH)	\$152,709
1110	INSTRUCTOR (ENGLISH) (60% DE) <sup>*1</sup>	\$91,625
1110	INSTRUCTOR (ENGLISH)	\$140,557
1110	INSTRUCTOR (SPANISH)	\$131,956
1110	INSTRUCTOR (SPEECH)	\$128,395
1110	INSTRUCTOR (ENGLISH) <sup>*3</sup> (LAC Sup./Coord. 24-25)	\$0
1110	INSTRUCTOR (ENGLISH)	\$140,557
1110	INSTRUCTOR (SPEECH)	\$128,032
1110	INSTRUCTOR (ENGLISH)	\$120,185
1110	INSTRUCTOR (ENGLISH)	\$148,783
1110	INSTRUCTOR (ENGLISH)	\$124,108
1110	INSTRUCTOR (READING)	\$148,404
1110	INSTRUCTOR (ENGLISH)	\$146,833
1110	INSTRUCTOR (ENGLISH)	\$144,482
1110	INSTRUCTOR (SPANISH)	\$144,862
1110	INSTRUCTOR (AMER. SIGN LANG.)	\$128,789
1110	INSTRUCTOR (SPEECH/DEBATE)	\$84,943
1110	INSTRUCTOR (ENGLISH)	\$124,108
1110	INSTRUCTOR (SPANISH)	\$100,000
1110	INSTRUCTOR (ENGLISH)	\$100,000
		<b>\$4,172,517</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>			
1210	DIVISION DEAN, C & L	MECOM, A.	\$223,710 \$223,710
1310	CERTIFICATED SALARIES - SUMMER		\$585,000
1320	CERTIFICATED SALARIES - PART TIME		\$2,200,000
1321	CERTIFICATED SALARIES - SUBSTITUTES		\$1,000 \$2,786,000
2190	ADMIN. ASST. TO DIVISION OFFICE	LOPEZ, J.	\$94,254
2190	ADMINISTRATIVE ASSISTANT I	BERNACHE, S.	\$76,435 \$170,689
2210	EL PAISANO LAB TECH (60%,12 MOS.)	QUINTANA, J.	\$45,130 \$45,130
2390	STUDENT ASSISTANTS - DIST		\$3,600
2392	CLASSIFIED SALARIES - P.T.		\$6,880 \$10,480
3111	STRS - INSTRUCTIONAL		\$936,251
3130	STRS - OTHER CERTIFICATED		\$42,729
3212	PERS - INSTRUCTIONAL AIDES		\$12,190
3220	PERS - OTHER CLASSIFIED		\$47,961
3312	OASDI - INSTRUCTIONAL AIDES		\$2,798
3320	OASDI - OTHER CLASSIFIED		\$11,009
3370	MEDICARE - INSTRUCTIONAL CERTIFICATED		\$104,142
3352	MEDICARE - INSTRUCTIONAL AIDES		\$654
3360	MEDICARE - OTHER CLASSIFIED		\$2,575
3411	HEALTH & WELFARE - CERTIFICATED		\$1,166,080
3412	HEALTH & WELFARE - INST AIDES		\$19,956
3420	HEALTH & WELFARE - CLASSIFIED		\$66,520
3430	HEALTH & WELFARE - OTHER CERT		\$36,440
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$34,793
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$226
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$888
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,119
3611	WORKERS COMP - CERTIFICATED		\$278,341
3612	WORKERS COMP - INST AIDES		\$1,805
3620	WORKERS COMP - CLASSIFIED		\$7,247
3630	WORKERS COMP - OTHER CERTIFICATED		\$8,948
3811	APPLE - CERTIFICATED INSTRUCTION		\$104,475
3820	APPLE - CLASSIFIED		\$258 \$2,887,404
4320	INSTRUCTIONAL SUPPLIES		\$34,900
4700	FOOD SERVICES		\$2,000 \$36,900
5220	TRAVEL & CONFERENCES		\$5,000
5630	RENTALS & LEASES		\$3,500

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>COMMUNICATIONS &amp; LANGUAGES (0003)</b>			
5710	DUPLICATING	\$10,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$250	
5890	OTHRE SERVICES	\$1,500	\$22,250
6414	EQUIPMENT	\$0	\$0
<b>DEPARTMENT (0003) SUBTOTAL</b>			<b>\$10,355,080</b>
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$67,300	\$67,300
<b>DEPARTMENT (0003) TOTAL</b>			<b>\$10,422,380</b>

\*1 60% COMMUNICATIONS & LANGUAGES (0003); 40% ACADEMIC AFFAIRS (0015) DE Coord.

\*2 80% COMMUNICATIONS & LANGUAGES (0003); 20% ACADEMIC AFFAIRS (0015) PROG. REVIEW  
FALL 24 ONLY

\*3 0% COMMUNICATION & LANGUAGES (0003); 100% LAC (0044) LAC/COORDINATION

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CONTINUING EDUCATION (CONTRACT EDUCATION) (0021)**

**CONTINUING EDUCATION (0021)**

Continuing Education offers short term fee-based and no fee noncredit classes that enhance career development, personal development, and business skills. The College for Youth offers young learners the opportunity to develop new skills and experience through age appropriate activities and increases the potential for improved performance and future learning. Contract Education provides training for businesses located in the Rio Hondo Community College District.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210 DEAN (100%)	EMERSON, Y.	\$229,998	\$229,998
2190 ADMIN. ASST. TO DIVISION OFFICE	LOPEZ, D.	\$91,066	\$91,066
2210 ADMINISTRATIVE ASSISTANT I (12 MO, 100%)	SIFUENTES, V.	\$64,281	\$64,281
3111 STRS - INSTRUCTIONAL		\$43,930	
3130 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$42,021	
3312 OASDI - INST CLASSIFIED		\$0	
3320 OASDI - CLASSIFIED		\$5,646	
3351 MEDICARE - CERTIFICATED INST		\$932	
3360 MEDICARE - CLASSIFIED		\$1,320	
3370 MEDICARE - OTHER CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$66,520	
3430 HEALTH & WELFARE - CERTIFICATED		\$36,440	
3511 UNEMPLOYMENT INS - CERTIFICATED INST		\$321	
3512 UNEMPLOYMENT INS - CLASSIFIED INST		\$0	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$455	
3531 UNEMPLOYMENT INS - CERTIFICATED		\$1,150	
3611 WORKERS COMP - CERTIFICATED INS		\$2,571	
3612 WORKERS COMP - CLASSIFIED INST		\$0	
3620 WORKERS COMP - CLASSIFIED		\$3,643	
3630 WORKERS COMP - CERTIFICATED		\$9,200	
3811 APPLE - CERTIFICATED INSTRUCTION		\$0	
3820 APPLE - OTHER CLASSIFIED		\$0	\$214,150
4320 INSTRUCTIONAL SUPPLIES		\$7,104	
4550 OTHER SUPPLIES		\$2,360	
4554 OTHER SUPPLIES SOFTWARE		\$1,640	\$11,104

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>CONTINUING EDUCATION (0021)</b>			
5210	MILEAGE	\$240	
5310	DUES & MEMBERSHIP	\$472	
5710	DUPLICATING	\$1,200	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE (RESTRICTED USE)	\$40,000	
5896	OTHER SERVICES	\$10,000	
5892	OTHER SERVICES - SCHEDULES	\$17,000	\$70,912
<b>DEPARTMENT (0021) SUBTOTAL</b>			<b>\$681,511</b>
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$10,000	\$10,000
<b>DEPARTMENT (0021) TOTAL</b>			<b>\$691,511</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CONTRACT MANAGEMENT / VENDING SERVICES & WAREHOUSE (0034)**

**CONTRACT MANAGEMENT & VENDING SERVICES (00)**

Contract Management & Vending Services provides a centralized procurement, distribution and storage function for the District. Contract Management & Vending Services' primary responsibility is to ensure that District funds for supplies, equipment, and services are being managed in accordance with the applicable sections set forth in the California Education Code, Public Contract Code, applicable California administrative codes, and the District policies and procedures. Also, Contract Management & Vending Services handles contracting services for public works projects, leasing of personal property, and other goods and services. Additionally, purchasing transactions to insure integrity of the purchasing cycle within the objective of receiving the maximum value for the funds expended.

**PRINTING SERVICES (73)**

The Printing Services Department provides on-campus duplicating with two speed copiers and an offset press to service faculty and staff. Collating, folding, binding and scanning services are also available. The Printing Services Department provides a significant cost savings over a commercial print shop.

**SWITCHBOARD / MAILROOM SERVICES (74)**

This dual area is typically the first point of contact to the District by potential students, the community, businesses and members of the public. The switchboard receives all incoming calls and is responsible for directing the caller to the appropriate department/location. The mailroom service portion of this department is responsible for distribution of all incoming and outgoing U.S. mail and on-campus mail.

**WAREHOUSE (75)**

The District warehouse provides a central receiving location for purchased items. The warehouse verifies that the received merchandise is in compliance with the purchasing instructions, obtains proper receiving documentation and distributes to the end user. The warehouse also maintains approximately 250 warehouse supply stock items that are used on a regular basis and available for purchase by departments. The warehouse is the central location for the consolidation of obsolete equipment. Staff gather, identify and inventory equipment and perform other duties in this area.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>GENERAL (00)</b>				
2110	DIRECTOR	SARAO, F.	\$175,278	\$175,278
2190	ASSISTANT BUYER	MARINEZ, E.	\$63,274	
2190	ASSISTANT BUYER	SOLIS GONZALEZ, P.	\$62,490	
2190	BUYER	UNFILLED	\$69,322	\$195,086
2192	CLASSIFIED - OVERTIME		\$20,000	\$20,000
2390	STUDENT ASSISTANTS - DISTRICT		\$15,000	
2392	CLASSIFIED HOURLY		\$20,000	\$35,000
3220	PERS - CLASSIFIED		\$100,183	
3320	OASDI - CLASSIFIED		\$25,443	
3360	MEDICARE - CLASSIFIED		\$6,168	
3420	HEALTH & WELFARE - CLASSIFIED		\$136,220	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,052	
3620	WORKERS COMP - CLASSIFIED		\$17,015	
3820	APPLE - CLASSIFIED		\$750	\$287,830
4510	SUPPLIES - FAX MACHINE DISTRICT-WIDE		\$1,700	
4550	OTHER SUPPLIES		\$45,000	\$46,700
5220	TRAVEL		\$5,000	
5710	DUPLICATING		\$1,816	
5717	IT SURCHARGE		\$2,000	
5890	OTHER SERVICES		\$20,000	
5892	OTHER SERV-PURCHASING		\$800	
5894	ADVERTISING		\$20,000	
5893	COPIER LEASES - CAMPUSWIDE		\$320,000	\$369,616
6440	SOFTWARE LICENSE		\$27,000	\$27,000
<b>PURCHASING TOTAL WITH CAPITAL OUTLAY</b>				<b>\$1,156,510</b>

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>PRINTING SERVICES (73)</b>				
2190	REPROGRAPHICS TECHNICIAN	FIGUEROA, E.	\$75,024	
2190	SR REPROGRAPHICS TECHNICIAN	GALVAN, M.	\$69,322	\$144,346
3220	PERS - CLASSIFIED		\$39,046	
3320	OASDI - CLASSIFIED		\$8,949	
3360	MEDICARE - CLASSIFIED		\$2,093	
3420	HEALTH & WELFARE - CLASSIFIED		\$59,868	
3520	UNEMPLOYMENT INSURANCE		\$722	
3620	WORKERS COMP - CLASSIFIED		\$5,774	\$116,452
4550	SUPPLIES/WATER		\$1,400	
4555	PAPER FROM WAREHOUSE		\$55,000	\$56,400
5650	EQUIPMENT REPAIR & MAINTENANCE		\$3,000	
5893	EQUIPMENT LEASE		\$200,000	\$203,000
<b>PRINTING SERVICES (73) TOTAL</b>				<b>\$520,198</b>
<b>SWITCHBOARD / MAILROOM (74)</b>				
2190	SWBD/MAILRM CLK II	BARBOSA, E.	\$64,318	
2190	SR SWITCHBOARD / MAILROOM CLERK	PADILLA, E.	\$82,432	
2190	SWBD / MAILRM CLK I (40%)	SERRANO, M.	\$27,373	
2190	SWBD/MAILRM CLK I (45%)	UNFILLED	\$22,066	\$196,189
3220	PERS - CLASSIFIED		\$53,069	
3320	OASDI - CLASSIFIED		\$12,164	
3360	MEDICARE - CLASSIFIED		\$2,845	
3420	HEALTH & WELFARE - CLASSIFIED		\$94,791	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$981	
3620	WORKERS COMP - CLASSIFIED		\$7,848	
3820	APPLE - OTHER CLASSIFIED		\$0	\$171,697
4550	SUPPLIES - MAILROOM/ WATER		\$1,000	\$1,000
5552	PARCEL SHIPMENTS (UPS HOLDING ACCOUNT)		\$2,000	
5651	MAINTENANCE AND REPAIR		\$5,000	
5719	POSTAGE		\$42,000	
5882	PERMITS & FEES		\$2,000	\$51,000
6411	EQUIPMENT		\$0	\$0
<b>SWITCHBOARD / MAILROOM (74) TOTAL</b>				<b>\$419,886</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>WAREHOUSE (75)</b>				
2190	WAREHOUSE STOREKEEPER	MERINO, U.	\$76,435	\$76,435
2392	WAREHOUSE STOREKEEPER	UNFILLED	\$60,000	\$60,000
3220	PERS - CLASSIFIED		\$36,906	
3320	OASDI - CLASSIFIED		\$8,459	
3360	MEDICARE - CLASSIFIED		\$1,978	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$682	
3620	WORKERS COMP - CLASSIFIED		\$5,457	
3820	APPLE - OTHER CLASSIFIED		\$2,250	\$88,993
4550	SUPPLIES/WATER		\$2,000	
4555	WAREHOUSE PAPER SUPPLIES		\$66,000	\$68,000
5552	SHIPPING - UPS		\$500	
5651	MAINTENANCE & REPAIR		\$5,000	
5893	COPIER RENTAL		\$1,000	\$6,500
<b>WAREHOUSE (75) TOTAL</b>				<b>\$299,928</b>
<b>DEPARTMENT (0034) TOTAL</b>				<b>\$2,396,521</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**COUNSELING (0037)**

**PROGRAM - GENERAL (00) (631000)**

The Counseling Division is responsible for the Counseling discipline, Counseling Center, Center for Career & Re-Entry Services, Transfer Center, Articulation, Pathway to Law, Puente Program, and student success initiatives such as academic standing intervention, and retention and completion efforts. The counseling discipline focuses on a holistic view of student success and offers courses on college success strategies, career and major exploration, educational planning, understanding the transfer process, student leadership, and stress and anxiety management. Counseling courses, services, programs and initiatives are designed to ensure the successful transition of students to college life and to assist them in reaching their educational and career goals.

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
1210	DEAN (53%) * <sup>1</sup>	CHAVEZ, L.	\$116,607	\$116,607
1290	COUNSELOR	DE LA MORA, M.	\$140,170	
1290	COUNSELOR	HERNANDEZ, Y.	\$120,553	
1290	COUNSELOR	FLORES-OLSON, R.	\$140,557	
1290	COUNSELOR (50%)* <sup>2</sup>	HUINQUEZ, J.	\$62,054	
1290	COUNSELOR (ARTICULATION)	RAMIREZ, E.	\$117,050	
1290	COUNSELOR	ROMO, C.	\$128,398	
1290	COUNSELOR	SAENZ, M.	\$112,367	
1290	COUNSELOR	TERCERO, D	\$132,716	
1290	COUNSELOR	VILLANUEVA, V.	\$136,632	
1290	COUNSELOR	VU, I.	\$128,398	
1290	COUNSELOR * <sup>3</sup>	ALVARADO, D.	\$0	
1290	COUNSELOR * <sup>9</sup>	CASTANEDA, A.	\$0	
1290	COUNSELOR * <sup>3</sup>	DE LEON, M.	\$0	
1290	COUNSELOR * <sup>8</sup>	LARA, J.	\$0	
1290	COUNSELOR * <sup>3</sup>	MARTINEZ, A.	\$0	
1290	COUNSELOR * <sup>3</sup>	PICHARDO-DIAZ, D.	\$0	
1290	COUNSELOR * <sup>3</sup>	UNFILLED	\$0	
1290	COUNSELOR * <sup>3</sup>	TIEU, D.	\$0	
1290	COUNSELOR * <sup>7</sup>	SOTELO, A.	\$0	
1290	COUNSELOR (50%)* <sup>2</sup>	UNFILLED	\$58,095	
1290	COUNSELOR	UNFILLED	\$124,562	\$1,401,552
1310	CERTIFICATED SALARIES - SUMMER		\$61,000	
1320	CERTIFICATED SALARIES - PART TIME		\$391,000	\$452,000
1490	COUNSELOR - PT		\$25,000	\$25,000
2190	ADMINISTRATIVE ASSISTANT I	CAZARES, B.	\$65,638	
2190	ADMINISTRATIVE ASSISTANT I (50%)* <sup>6</sup>	HURTADO, A.	\$41,698	
2190	ADMIN. ASST. TO DIVISION OFFICE	RODRIGUEZ, V.	\$91,356	
2190	ADMINISTRATIVE ASSISTANT I * <sup>3</sup>	VILLEGAS-GOMEZ, A.	\$0	
2190	ADMINISTRATIVE ASSISTANT I	UNFILLED	\$59,750	

		2024-2025 ADOPTED BUDGET	
OBJECT TITLE	NAME		
<b>PROGRAM - GENERAL (00) (6310000)</b>			
2190	ADMINISTRATIVE ASSISTANT I (91%) *4	GOMEZ, J.	\$56,941
2190	STUDENT SERVICES ASST. (100%) *3	OSORIO MELENDREZ, K.	
2190	STUDENT SERVICES ASST. (47.5%) *5	UNFILLED	\$0
			\$315,383
2390	STUDENT ASSISTANTS - DISTRICT		\$3,150
2392	CLASSIFIED HOURLY		\$640
			\$3,790
3111	STRS - INSTRUCTIONAL		\$22,600
3130	STRS - CERTIFICATED COUNSELORS		\$272,471
3130	STRS - OTHER CERTIFICATED		\$22,272
3220	PERS - OTHER CLASSIFIED		\$85,484
3320	OASDI - OTHER CLASSIFIED		\$19,593
3360	MEDICARE - OTHER CLASS		\$4,582
3370	MEDICARE - CERTIFICATED		\$28,930
3430	HEALTH & WELFARE - CERTIFICATED		\$400,840
3420	HEALTH & WELFARE - CLASSIFIED		\$166,633
3430	HEALTH & WELFARE - OTHER CERT		\$19,313
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,580
3530	UNEMPLOYMENT INS - CERTIFICATED		\$9,976
3611	WORKERS COMP - CERTIFICATED		\$75,142
3620	WORKERS COMP - CLASSIFIED		\$12,767
3630	WORKERS COMP - OTHER CERTIFICATED		\$4,664
3811	APPLE-CERT INSTRUCTION		\$17,888
3820	APPLE-OTHER CLASSIFIED		\$24
			\$1,164,760
4550	OTHER SUPPLIES		\$5,000
4700	FOOD		\$2,940
			\$7,940
5210	MILEAGE		\$50
5220	TRAVEL		\$4,000
5710	DUPLICATIN		\$5,000
5717	IT SURCHARGE		\$2,000
5719	POSTAGE		\$50
			\$11,100
7620	GRANT SUPPLIES		\$4,000
			\$4,000
<b>PROGRAM - GENERAL (631000) TOTAL</b>			<b>\$3,502,132</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>PROGRAM - ASSESSMENT CENTER (632000)</b>			
4550	SUPPLIES	\$8,080	
4700	FOOD	\$6,000	\$14,080
7620	GRANT SUPPLIES	\$6,000	\$6,000
<b>PROGRAM - ASSESSMENT CENTER (632000) TOTAL</b>			<b>\$20,080</b>
<b>DEPARTMENT (0037) TOTAL</b>			<b>\$3,522,212</b>
*1	53% COUNSELING (0037); 40% SSSP/ CREDIT (0221); 5% STUDENT EQUITY (0127) 2% SSI/ NON-CREDIT (0251)		
*2	50% SSI/ CREDIT (0221); 50% COUNSELING (0037)		
*3	77% SSI/ CREDIT (0221); 0% COUNSELING (0037); 20% Academic Affairs (0015), 3% Release Time (0035)		
*4	91% COUNSELING (0037); 9% STUDENT EQUITY (0127)		
*5	0% COUNSELING (0037); 47.5% SSI/ CREDIT (0221)		
*6	50% COUNSELING (0037); 32.5% STUDENT EQUITY (0127); 17.5% (0251) 20.6% SSI/ NON CREDIT (0251)		
*7	0% COUNSELING (0037); 100% CA ADULT ED PROGRAM (0653)		
*8	100% TRANSFER CENTER (0030); 0% COUNSELING (0037)		
*9	100% STUDENT EQUITY (0127)); 0% COUNSELING (0037)		

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CREDIT RECOVERY/ MATH ACADEMY AND NON-CREDIT (0051)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1300	INST SALARIES		\$30,000	
1310	INST SALARIES - SUMMER		\$61,000	
1320	INST SALARIES-PART TIME		\$150,000	\$241,000
3111	STRS - INSTRUCTIONAL PART TIME		\$11,809	
3351	MEDICARE - CERT INST PART TIME		\$3,495	
3511	UNEMPLOYMENT INSURANCE - INST CERT		\$1,205	
3611	WORKERS COMP - CERTIFICATED		\$9,640	
3811	APPLE - CERTIFICATED INST		\$9,038	\$35,186
5110	INSTRUCTION SERVICE AGREEMENT (WHITTIER USD)		\$850,000	\$850,000
<b>DEPARTMENT (0051) SUBTOTAL</b>			<b>\$1,126,186</b>	
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>				
4320	INSTRUCTIONAL MATERIALS		\$50,000	\$50,000
<b>DEPARTMENT (0051) TOTAL</b>			<b>\$1,176,186</b>	



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**DISABLED STUDENTS PROGRAM & SERVICES (0022)**

Rio Hondo College offers accommodations and specialized support services for students with disabilities through the Disabled Students Programs and Services (DSP&S) program. This program is for all students with a verified and documented disability in accordance with the provisions of Sections 504 and 508 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act (ADA). Expert counselors, specialist, and staff are available to students who have educational limitations due to a disability. Students may voluntarily apply for accommodations and services to ensure equal access to Rio Hondo College curriculum.

Students with a disability, including but not limited to students with a psychological disability, visual impairment, acquired brain injury, Attention Deficit Hyperactivity Disorder (ADHD), Autism Spectrum Disorder, or Intellectual Disability may be eligible for services. DSPS services include access to educational assistance courses (EDEV), academic advisement related to disability, interpreters for D/HH students, diagnostic testing related to learning disabilities, registration assistance/priority registration, Braille transcribing, academic accommodations, adaptive computer hardware and software, and other disability appropriate services.

**GENERAL FUND - UNRESTRICTED**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	DIRECTOR	OSBORN, S.	\$144,602	\$144,602
2190	ADMINISTRATIVE ASSISTANT	UNFILLED	\$91,066	\$91,066
3220	PERS - OTHER CLASSIFIED		\$63,748	
3320	OASDI - CLASSIFIED		\$14,611	
3360	MEDICARE - OTHER CLASSIFIED		\$3,417	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430	HEALTH & WELFARE - CERTIFICATED		\$36,440	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,178	
3620	WORKERS COMP - CLASSIFIED		\$9,427	
3811	APPLE - CERTIFICATED SALARIES		\$0	\$162,082
5890	OTHER SERVICES (DHH MATCH)		\$23,000	\$23,000
<b>GENERAL FUND - UNRESTRICTED TOTAL</b>				<b>\$420,750</b>

**GENERAL FUND - RESTRICTED**

1110	INSTRUCTOR	UNFILLED	\$0	\$0
1290	LEARNING DISABLED SPECIALIST	ARROYO, J.	\$124,108	
1290	LEARNING DISABLED SPECIALIST	GAW, R.	\$136,632	
1290	COUNSELOR/SPECIALIST	UNFILLED	\$100,000	\$360,740

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED</b>				
1325	INSTRUCTION OVERLOAD		\$20,718	
1492	HRLY COUNSELING		\$20,000	\$40,718
2190	ADMINISTRATIVE ASSISTANT I (50%, 11.5 Mos)	UNFILLED	\$29,875	\$29,875
2210	ASL INTERPRETER COORDINATOR (100%, 12 MOS.)	GARCIA, C.	\$86,184	
2210	INST HIGH TECH MICRO LAB (12 MOS.)	TRAN, A.	\$86,178	
2210	DSPS SUPPORT SERVICES, TECHNICIAN	CARLOS, F.	\$78,391	
2210	DSPS SUPPORT SERVICES, TECHNICIAN (12 MOS.)	UNFILLED	\$61,185	
2210	SR INST ASST INTER (75%, 10 MOS.)	UNFILLED	\$51,441	\$363,379
2410	INST ASST HRLY-INTERPRETERS		\$85,000	\$85,000
3130	STRS - OTHER CERTIFICATED		\$76,678	
3212	PERS - INSTRUCTIONAL AIDES/CLASSIFED		\$106,375	
3312	OASDI - INSTRUCTIONAL AIDES		\$22,529	
3320	OASDI - CLASSIFIED		\$1,852	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$5,821	
3352	MEDICARE - INSTRUCTIONAL AIDES		\$5,269	
3360	MEDICARE - OTHER CLASSIFIED		\$433	
3430	HEALTH & WELFARE - CERTIFICATED		\$109,320	
3412	HEALTH & WELFARE - INST AIDES		\$122,763	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3511	UNEMPLOYMENT INS - CERTIFICATED		\$2,007	
3512	UNEMPLOYMENT INS - INST AIDES		\$1,817	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$149	
3612	WORKERS COMP - INSTR AIDES		\$14,535	
3620	WORKERS COMP - CLASSIFIED		\$1,195	
3630	WORKERS COMP - CERTIFICATED		\$16,058	
3820	APPLE - OTHER CLASSIFIED		\$3,188	\$489,991
4412	INST. EQUIPMENT > \$1000 (ACCESS TO PRINT)		\$10,898	
4550	OTHER SUPPLIES		\$5,610	
4553	SUPPLIES		\$3,000	\$19,508
5110	CONSULTANT SERVICES		\$1,000	
5210	MILEAGE		\$400	
5220	CONFERENCES		\$8,000	
5310	INSTITUTIONAL MEMBERSHIPS (BOOKS ON TAPE)		\$340	

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED</b>				
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,500	
5710	DUPLICATING		\$1,250	
5719	POSTAGE		\$500	
5890	OTHER SERVICES (QUICK CAPTION & LINKS)		\$10,000	
5899	SUBSCRIPTION SERVICES (TEXT HELP)		\$0	\$22,990
6440	SITE SOFTWARE LICENSES		\$0	\$0
<b>GENERAL FUND - RESTRICTED TOTAL</b>			<b>\$1,412,201</b>	
<b>DEPARTMENT (0022) TOTAL</b>			<b>\$1,832,951</b>	

\*1 50% DSPS (0022); 50% STAFF DEVELOPMENT (0548)

**DISABLED STUDENTS PROGRAM & SERVICES (0022)**

GENERAL FUND - RESTRICTED

**CARRYOVER (20021)**

1490	HRLY COUNSELING		\$100,000	\$100,000
2392	CLASSIFIED HRLY-SUCCESS COACH		\$65,000	\$65,000
2410	INST ASST HRLY-INTERPRETERS		\$175,000	\$175,000
3820	APPLE - OTHER CLASSIFIED		\$33,360	
3830	APPLE - OTHER CLASSIFIED		\$23,050	\$56,410
4320	INST. SUPPLIES< \$1000 (ACCESS TO PRINT)		\$3,725	
4412	INST. COMPUTER EQUIPMENT < \$1000 (ACCESS TO PRINT)		\$20,000	
4413	INST. EQUIPMENT < \$1000 (ACCESS TO PRINT)		\$36,000	
4550	NON-INST. SUPPLIES		\$1,500	\$61,225
5650	EQUIPMENT REPAIR & MAINTENANCE		\$1,700	
5717	IT SURCHARGE		\$6,400	
5899	SUBSCRIPTION SERVICES (KURZWEIL)		\$100,000	\$108,100
<b>DSP&amp;S PY CARRYOVER (20021) TOTAL</b>			<b>\$565,735</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**DISTANCE EDUCATION (0053)**

The Office of Distance Education expands access to and completion of academic programs at Rio Hondo College. The Office of Distance Education works collaboratively to develop and improve programs, courses, and support services delivered in online modalities.

OBJECT DESCRIPTION	NAME	2024-2025 ADOPTED BUDGET	
1210 ASSISTANT DEAN, DE	MATHEWS, A.	\$180,623	\$180,623
1320 COORDINATOR (40% ) *1	PIERSON-GEIGER,K.	\$61,083	\$61,083
2190 ADMINISTRATIVE ASSISTANT III	MENENDEZ, R.	\$68,178	\$68,178
2210 INSTRUCTIONAL DESIGNER	CALDERON, Z.	\$110,172	
2210 INSTRUCTIONAL DESIGNER	OLMOS, G.	\$108,720	\$218,892
3130 STRS - CERTIFICATED		\$3,054	
3220 PERS - CLASSIFIED		\$59,210	
3320 OASDI - OTHER CLASSIFIED		\$13,571	
3360 MEDICARE - OTHER CLASSIFIED		\$3,174	
3370 MEDICARE - CERTIFICATED		\$886	
3420 HEALTH & WELFARE - CLASSIFIED		\$99,780	
3411 HEALTH & WELFARE - CERTIFICATED		\$36,440	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$1,094	
3511 UNEMPLOYMENT INS - CERTIFICATED		\$305	
3611 WORKERS COMP - CERTIFICATED		\$2,443	
3620 WORKERS COMP - CLASSIFIED		\$8,756	\$228,714
4320 SUPPLIES		\$2,500	\$2,500
5210 MILEAGE		\$400	
5220 CONFERENCE/ TRAVEL		\$6,500	
5310 INSTITUTIONAL MEMBERSHIPS		\$3,000	
5710 DUPLICATING		\$100	
5717 IT SURCHARGE		\$2,000	
5719 POSTAGE		\$100	
5890 SERVER HOST		\$13,600	
5893 SOFTWARE		\$30,000	\$55,700
<b>DEPARTMENT (0053) TOTAL</b>			<b>\$815,690</b>

\*1 60% COMMUNICATIONS & LANGUAGES (0003); 40% ACADEMIC AFFAIRS (0015) DE Coord.

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**EL MONTE EDUCATION CENTER (0043)**

EL MONTE EDUCATION CENTER hosts a variety of Student Service Grant Programs , Outreach, Dual Enrollment, and other activities. The center also hosts the Volunteer Income Tax Assistance (VITA) program annually. EMEC came online in March, 2013 and was part of the Measure A bond program.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190	ADMINISTRATIVE ASSIST I	\$61,803	
2190	ADMINISTRATIVE ASSIST I (45%, 11 MOS.)	\$26,888	\$88,691
3220	PERS - CLASSIFIED	\$23,991	
3320	OASDI - CLASSIFIED	\$5,499	
3360	MEDICARE - CLASSIFIED	\$1,286	
3420	HEALTH & WELFARE - CLASSIFIED	\$48,227	
3520	UNEMPLOYMENT - CLASSIFIED	\$443	
3620	WORKERS COMP - CLASSIFIED	\$3,548	\$82,994
4550	SUPPLIES	\$10,000	\$10,000
5710	DUPLICATING	\$250	
5717	IT SURCHARGE	\$2,000	
5890	OTHER SERVICES - SECURITY	\$6,750	\$9,000
<b>DEPARTMENT (0043) TOTAL</b>			<b>\$190,685</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**EVENING / WEEKEND COLLEGE (0029)**

The Evening / Weekend College provides services during the evenings and on weekends to students, faculty, and staff.

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED	BUDGET
1410	PART TIME CERT NON-INSTR.	EVENING/ WEEKEND COLLEGE	\$80,000	\$80,000
2190	ADMIN ASSIST I (37.5%)	MUNNERLYN, J.	\$29,459	
2190	ADMIN ASSIST I (25%, 10 MOS.)	GARCIA, M.	\$14,064	\$43,523
2390	STUDENT ASSISTANTS - DISTRICT		\$1,494	
2392	CLASSIFIED SALARIES PART TIME		\$10,000	\$11,494
3111	STRS - CERTIFICATED INSTRUCTION		\$4,000	
3220	PERS - OTHER CLASSIFIED		\$14,478	
3311	OASDI - CERT INST-PART/TIME		\$0	
3320	OASDI - OTHER CLASSIFIED		\$3,318	
3351	MEDICARE - CERT INST - PART-TIME		\$1,160	
3360	MEDICARE - OTHER CLASSIFIED		\$776	
3420	HEALTH & WELFARE - CLASSIFIED		\$20,788	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$400	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$268	
3611	WORKERS COMP - CERTIFICATED		\$3,200	
3620	WORKERS COMP - CLASSIFIED		\$2,201	
3820	APPLE - CLASSIFIED SALARIES		\$375	
3811	APPLE - CERTIFICATED SALARIES		\$3,000	\$53,963
4550	SUPPLIES		\$320	\$320
5710	DUPLICATING		\$100	
5717	IT SURCHARGE		\$2,000	\$2,100
6411	EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0029) TOTAL</b>				<b>\$191,400</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**EXTENDED OPPORTUNITY PROGRAM & SERVICES (EOP&S) (0023)**

**COOPERATIVE AGENCIES, RESOURCES FOR EDUCATION (CARE)**

**PROGRAM - GENERAL (00)**

Utilizing a student-centered approach, the EOPS/CARE program provides over and above personalized ongoing comprehensive support services to historically underrepresented and lower-socioeconomic students to increase their sense of belonging, self-efficacy and awareness of opportunities to help students achieve their academic and personal goals. As a comprehensive state-funded program, EOPS is driven by a philosophy of providing “over, above and in addition to” services to eligible students.

CARE is a supplemental component of EOPS that specifically assists EOPS students who are single parent/head of households with young children, by offering supportive services so they can acquire the education, training and marketable skills needed to transition to employment and eventual self-sufficiency for their families.

**GENERAL FUND - UNRESTRICTED, GENERAL (00)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210 DIRECTOR	BENDEZU-PALOMINO,C	\$159,635	\$159,635
1290 COUNSELOR (50%) *1	UNFILLED	\$69,343	\$69,343
2190 ADMIN ASSIST III	TORTOLEDO, S.	\$70,469	\$70,469
3111 STRS - CERTIFICATED		\$13,245	\$13,245
3130 STRS - OTHER CERT		\$30,490	
3220 PERS - OTHER CLASSIFIED		\$19,062	\$49,552
3320 OASDI - CLASSIFIED		\$4,369	\$4,369
3360 MEDICARE - CLASSIFIED		\$1,022	
3370 MEDICARE - CERTIFICATED		\$3,320	\$4,342
3411 HEALTH & WELFARE - CERTIFICATED		\$18,220	
3420 HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430 HEALTH & WELFARE - CERTIFICATED MGMT		\$36,440	\$87,920
3511 UNEMPLOYMENT INS - CERTIFICATED		\$347	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$352	
3531 UNEMPLOYMENT INS - CERTIFICATED MGMT		\$798	\$1,497
3620 WORKERS COMP - CLASSIFIED		\$2,819	
3630 WORKERS COMP - CERTIFICATED		\$9,159	\$11,978
<b>DEPARTMENT (00) TOTAL</b>			<b>\$472,350</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, CARE FUNDS (6431)</b>			
2190	EOPS CARE SPECIALIST (100%)	VERDUGO, L.	\$96,105
2390	STUDENT ASSISTANTS - CARE		\$0
			\$96,105
3220	PERS - CLASSIFIED		\$25,996
3320	OASDI - CLASSIFIED		\$5,959
3360	MEDICARE - CLASSIFIED		\$1,394
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$481
3620	WORKERS COMP - CLASSIFIED		\$3,844
3714	OTHER BENEFITS-CLASSIFIED		\$3,604
			\$74,537
4320	INSTRUCTIONAL SUPPLIES		\$2,000
4550	SUPPLIES		\$5,000
4700	FOOD SERVICES		\$20,000
			\$27,000
5110	CONSULTANTS		\$1,000
5210	MILEAGE		\$500
5220	CONFERENCES		\$5,000
5671	FIELD TRIPS		\$3,400
5717	IT SURCHARGE		\$0
5890	OTHER SERVICES		\$2,900
5896	OTHER SERVICES (STUDENT TOURS)		\$7,045
			\$19,845
6413	NON INST EQUIP NON INVENT \$1001-\$4999		\$0
			\$0
7500	CARE GRANTS		\$264,916
7510	CARE BOOK VOUCHERS		\$1,500
7600	CARE FUEL VOUCHERS		\$65,000
7610	CARE MEAL VOUCHERS		\$7,500
7620	EDUCATIONAL SUPPLIES		\$40,000
			\$378,916
<b>DEPARTMENT (0055) TOTAL</b>			<b>\$596,403</b>

**GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)**

1290	COUNSELOR	CAMACHO, T.	\$120,185
1290	COUNSELOR (50%)	GARCIA, Y.	\$140,170
1290	COUNSELOR (50%) *2	O'BRIEN, K.	\$70,085
1290	COUNSELOR	REYES, D.	\$128,032
1290	COUNSELOR	UNFILLED	\$134,801
1290	COUNSELOR (50%) *1	UNFILLED	\$69,343
			\$662,616
1490	CERT SAL - PART-TIME, REGULAR		\$50,000
			\$50,000
2190	EOPS EVALUATOR	SAENZ, R.	\$82,371
2190	STUDENT SERVICES ASSISTANT	GONZALEZ, G.	\$63,796
2190	EOPS/CALWORKS STU SVC AST (50%)	CERANO, V.	\$31,115
			\$177,282



OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED, EOPS FUNDS (6430)</b>			
2390	STUDENT ASSISTANTS - DISTRICT	\$14,875	
2392	HOURLY CLASSIFIED	\$2,100	\$16,975
3130	STRS - OTHER CERTIFICATED	\$129,060	
3220	PERS - OTHER CLASSIFIED	\$48,523	
3230	PERS - OTHER CERTIFICATED	\$0	
3320	OASDI - OTHER CLASSIFIED	\$11,122	
3370	MEDICARE - CERTIFICATED	\$10,333	
3360	MEDICARE - OTHER CLASSIFIED	\$2,817	
3420	HEALTH & WELFARE - CLASSIFIED	\$99,780	
3430	HEALTH & WELFARE - CERTIFICATED	\$163,980	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$897	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$3,313	
3620	WORKERS COMP - CLASSIFIED	\$4,662	
3630	WORKERS COMP - CERTIFICATED	\$28,505	
3714	OTHER BENEFITS - CLASSIFIED	\$3,546	
3820	APPLE - OTHER CLASSIFIED	\$79	
3830	APPLE - CERTIFICATED	\$1,875	\$508,490
4550	SUPPLIES	\$7,150	
4700	FOOD SERVICES	\$20,000	\$27,150
5110	CONSULTANTS	\$0	
5210	MILEAGE	\$350	
5220	CONFERENCE	\$10,000	
5640	EQUIP MAINT & REPAIR	\$3,000	
5671	FIELD TRIPS	\$3,000	
5710	DUPLICATING	\$1,500	
5719	POSTAGE	\$500	
5890	OTHER SERVICES	\$2,500	
5899	SUBSCRIPTION SERVICES	\$2,000	\$22,850
7500	GRANTS - E.O.P.S.	\$540,584	
7510	EOPS BOOK VOUCHERS	\$450,000	
7610	EOPS MEAL VOUCHERS	\$170,000	
7620	EDUCATIONAL SUPPLIES	\$87,700	
7630	PARKING PERMITS	\$90,000	\$1,338,284
<b>DEPARTMENT (0054) TOTAL</b>			<b>\$2,803,647</b>
<b>DEPARTMENT (0023) TOTAL</b>			<b>\$3,872,400</b>

\*1 50% EOPS (0023) GENERAL UNRESTRICTED; 50% EOPS (0023) GENERAL RESTRICTED

\*2 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)

\*3 50% EOPS (0023); 50% NEXT UP (0123)

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>EXTENDED OPPORTUNITY PROGRAM &amp; SERVICES (EOP&amp;S) (0023) CARRYOVER (20021)</b>			
5220	GRANTS - E.O.P.S.	\$20,000	
5717	IT SURCHARGE	\$30,000	
5890	OTHER SERVICES	\$219,308	\$269,308
6413	COMPUTER EQUIP NI > \$5000	\$200,000	\$200,000
7500	GRANTS - E.O.P.S.	\$344,955	
7510	EOPS BOOK VOUCHERS	\$201,000	
7610	EOPS MEAL VOUCHERS	\$180,000	
7620	EDUCATIONAL SUPPLIES	\$75,000	\$800,955
<b>EOP&amp;S PY CARRYOVER (20021) TOTAL</b>			<b>\$1,270,263</b>
<b>CARE PROGRAM &amp; SERVICES (6431000) (0023) CARRYOVER (20021)</b>			
7620	EDUCATIONAL SUPPLIES	\$19,444	\$19,444
<b>EOP&amp;S PY CARRYOVER (20021) TOTAL</b>			<b>\$19,444</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FACILITIES SERVICES (0018)**

The Facilities Services Department is responsible for the cleanliness and maintenance of the campus facilities, grounds and equipment. The department includes, custodial, grounds, maintenance, operations, parking, security and utility. Responsibilities include facilities planning, construction management and modification, safety and security, and facilities scheduling. An auxiliary function is conservation of energy and sustainability efforts. Facilities Services is also responsible for compliance with all South Coast Air Quality Management District rules and regulations along with removal of all hazardous materials from the campus.

The Custodial staff is responsible for the cleanliness of the floors, walls, ceilings, outer perimeters around buildings, stairs and walks, pest control inside buildings, and restroom maintenance throughout the entire campus. The Custodial staff is also responsible for all meetings, set-ups, take downs and clean-ups, campus moves, delivery of mail, agendas, supplies, etc. The staff is also responsible for sanding and sealing of the gym floors. The staff also makes frequent deliveries of printing services materials.

The Grounds staff is responsible for the upkeep of grounds, maintenance of fences, gates, concrete repair, asphalt maintenance and repair, lawn maintenance, sprinkler systems, care of shrubs and trees, preparation of athletic fields for competition, maintenance of playground equipment, and exterior pest control throughout the entire campus.

The Maintenance staff is responsible for air conditioning and heating, vehicle fleet and maintenance, rolling stock, office, maintenance and shop equipment, building hardware (locks, lockers, etc.), air compressors, kitchen equipment, refrigeration, boilers, chillers, pools, special equipment, water heaters, water and sewer lines, fire sprinklers, clocks, fire alarm systems, lighting, emergency power, painting, and roofing in buildings on campus and at off campus facilities.

**FACILITIES SERVICES (0018)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	DIRECTOR	MOROZOWSKY, M.	\$171,941	
2110	ASSISTANT DIRECTOR	DWYER, J.	\$151,950	
2110	MANAGER, FACILITIES	DELGADO, A.	\$131,010	
2110	OPERATIONS MANAGER (80%) <sup>2</sup>	UNFILLED	\$88,160	\$543,061

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET
<b>FACILITIES SERVICES (0018)</b>			
2190	ADMINISTRATIVE ASSISTANT I	MARTINEZ, E.	\$61,546
2190	ADMIN. ASSISTANT TO FACILITIES	UNFILLED	\$69,322
2190	CUSTODIAL LEAD	AMARO, A.	\$68,840
2190	CUSTODIAN II - FLOOR CARE TECH.	ENCINAS, J.	\$75,157
2190	CUSTODIAN	MUNOZ, J.	\$52,398
2190	CUSTODIAN	BARRAGAN.C.	\$71,749
2190	CUSTODIAN	ABARCA CASTELLANOS, J	\$56,710
2190	CUSTODIAN	CERDA, J.	\$59,459
2190	CUSTODIAN	CRUZ, E.	\$61,399
2190	CUSTODIAN	TORRES, M.	\$56,458
2190	CUSTODIAN	HUERTA, S.	\$69,757
2190	CUSTODIAN - DAY	JONES, M.	\$66,908
2190	CUSTODIAN	KNIGHT, P.	\$70,009
2190	CUSTODIAN	MANCILLA, M.	\$67,633
2190	CUSTODIAN	MERCADO, M.	\$68,269
2190	CUSTODIAN	PANIAGUA, G.	\$68,269
2190	CUSTODIAN	YOUNG, D.	\$68,269
2190	CUSTODIAN	MARTINEZ LOPEZ, F.	\$55,628
2190	CUSTODIAN (45%)	VAZQUEZ, R	\$26,451
2190	CUSTODIAN	SEDILLO, S.	\$68,269
2190	CUSTODIAN - EVENING	GONZALEZ, B.	\$56,710
2190	CUSTODIAN	VANCINI, R.	\$72,909
2190	CUSTODIAN	VO, D.	\$71,749
2190	CUSTODIAN	NOVELO, V.	\$55,628
2190	CUSTODIAN	UNFILLED	\$51,545
2190	CUSTODIAN	UNFILLED	\$51,545
2190	CUSTODIAN II - FLOOR CARE TECH.		\$59,750
2190	CUSTODIAN II - FLOOR CARE TECH.		\$59,750
2190	ELECTRICIAN	JUSTUS, J.	\$81,427
2190	ELECTRICIAN	RAMIREZ, S.	\$90,651
2190	GENERAL MAINT WORKER	ESPINOZA, J.	\$64,616
2190	GENERAL MAINT WORKER	HERNANDEZ, E.	\$60,263
2190	GROUNDS & LANDSCAPE TECH.	ANAYA, C.	\$76,725
2190	GROUNDS & LANDSCAPE TECH.	CARRERA, A.	\$78,175
2190	GROUNDS & LANDSCAPE TECH.	RUBY, G.	\$79,939
2190	GROUNDS & LANDSCAPE TECH. (50%) <sup>1</sup>	CARDENAS, J.	\$34,805
2190	GROUNDS & LANDSCAPE TECH. (50%) <sup>1</sup>	RAMOS, O.	\$38,218
2190	GROUNDS & LANDSCAPE TECH.	RODRIGUEZ, J.	\$76,435
2190	GROUNDS & LANDSCAPE TECH.	UNFILLED	\$59,750
2190	HVAC MECHANIC	HERNANDEZ, A.	\$90,885
2190	GROUNDS & LANDSCAPE TECH. LEAD	UNFILLED	\$69,322
2190	LEAD EQUIPMENT MECHANIC (80%) <sup>2</sup>	VERDUGO, R.	\$63,243
2190	LOCKSMITH	UNFILLED	\$70,964

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>FACILITIES SERVICES (0018)</b>				
2190	PLUMBER	KUGELMAN, L.	\$74,297	
2190	SENIOR UTILITY WORKER	UNFILLED	\$55,561	
2190	UTILITY WORKER	FIGUEROA, J.	\$71,018	
2190	VEHICLE & EQUIPMENT MECHANIC (80%) <sup>2</sup>	UNFILLED	\$56,771	\$3,035,151
2390	STUDENT ASSISTANTS - DISTRICT		\$0	
2392	CLASSIFIED HOURLY		\$88,000	\$88,000
3220	PERS - CLASSIFIED		\$991,710	
3320	OASDI - CLASSIFIED		\$193,635	
3320	OASDI - OTHER CLASSIFIED		\$33,670	
3360	MEDICARE - CLASSIFIED		\$45,286	
3360	MEDICARE - OTHER CLASSIFIED		\$7,874	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,550,359	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$18,331	
3620	WORKERS COMP - CLASSIFIED		\$146,648	
3820	APPLE - OTHER CLASSIFIED		\$3,300	\$2,990,814
4550	OTHER SUPPLIES - PHYSICAL PLANT		\$75,000	
4550	POOL SUPPLIES		\$30,000	
4560	CUSTODIAL SUPPLIES		\$111,600	
4570	GROUNDS SUPPLIES		\$50,000	
4590	REPAIR FORCE-PARTS		\$215,000	
4610	GASOLINE / DIESEL		\$86,000	
4620	LUBRICATION & REPAIRS		\$80,000	
4630	TIRES		\$10,500	\$658,100
5210	MILEAGE		\$500	
5310	MEMBERSHIPS		\$3,000	
5560	WASTE DISPOSAL		\$80,000	
5570	WASTE DISPOSAL (SHOULD BE PEST CONTROL)		\$85,300	
5630	EQUIPMENT RENTAL		\$5,000	
5650	EQUIPMENT REPAIR / MAINTENANCE		\$50,000	
5651	REPAIR / MAINTENANCE		\$220,000	
5691	OTHER SERVICES - WEED ABATEMENT		\$85,000	
5710	DUPLICATING		\$960	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$1,000	
5890	OTHER SERVICES		\$300,000	
5891	OTHER SERVICES - AQMD BOILER PERMITS		\$40,000	
5892	OTHER SERVICES - POWER WASH & FIRE ALARM		\$30,000	
5893	OTHER SERVICES - FIRING RANGE MAINTEN.(ONE YEAR)		\$9,000	\$911,760
6120	GROUNDS REPAIR/MAINTENANCE		\$25,000	
6200	BUILDING REPAIRS & MAINTENANCE - EMERGENCY		\$100,000	
6223	REPAIR & MAINTENANCE - ELEVATOR		\$40,000	
6290	UNFORESEEN - BUILDING IMPROVEMENTS		\$100,000	\$265,000
<b>DEPARTMENT (0018) TOTAL</b>				<b>\$8,491,887</b>

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>UTILITIES (0020)</b>				
5510	NATURAL GAS		\$150,000	
5520	LIGHT & POWER		\$2,800,000	
5530	WATER		\$600,000	
5540	TELEPHONE		\$900,000	\$4,450,000
6120	CO-GEN REPAIRS & MAINTENANCE		\$0	
6200	ENERGY / RETROFIT PROJECT		\$0	\$0
<b>DEPARTMENT (0020) TOTAL</b>				<b>\$4,450,000</b>
<b>DEPARTMENTS (0018) &amp; (0020) TOTAL</b>				<b>\$12,941,887</b>

\*1 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

\*2 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FINANCIAL AID & SCHOLARSHIPS (0047) / BFAP (0147)**

The Financial Aid Office provides information and access to students and the community for a better understanding of state and Federal financial aid programs and services. The department is responsible for the review and dissemination of financial resources to assist students in meeting their educational expenses and achieving their goals. Staff are committed to administering programs with integrity, professionalism, take pride in the diversity of our students and support student success by offering assistance with PELL Grant, Federal Supplemental Education Opportunity Grant, Cal Grant B, Cal Grant C, Board of Governors Fee Waiver, Federal Work Study, Cal/Works, Stafford Loan, Parent Loans to Undergraduate Students, and Veterans Assistance (G.I. Bill).

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110 DIRECTOR 100%	GORDON, D.	\$176,162	\$176,162
2190 FINANCIAL AID TECH I	VIORATO, E.	\$81,560	
2190 FINANCIAL AID TECH II	BARRIOS, J.	\$79,054	
2190 FINANCIAL AID TECH II	GUTIERREZ, JF.	\$81,708	
2190 FINANCIAL AID TECH II	JARAMILLO,C.	\$82,371	
2190 FINANCIAL AID COORDINATOR (95%) <sup>*1</sup>	UNFILLED	\$86,341	
2190 FINANCIAL AID TECH II	UNFILLED	\$64,318	\$475,352
2390 STUDENT ASSISTANTS - DIST (6460000)		\$3,529	
2391 STUDENT ASSISTANTS - FWS (6460001)		\$574,000	\$577,529
3230 PERS - OTHER CERTIFICATED		\$47,652	
3220 PERS - OTHER CLASSIFIED		\$128,583	
3330 OASDI - OTHER CERTIFICATED		\$10,922	
3320 OASDI - OTHER CLASSIFIED		\$29,472	
3370 MEDICARE - OTHER CERTIFICATED		\$2,554	
3360 MEDICARE - CLASSIFIED		\$6,893	
3430 HEALTH & WELFARE - OTHER CERTIFICATED		\$36,440	
3420 HEALTH & WELFARE - CLASS		\$207,210	
3531 UNEMPLOYMENT INSURANCE - OTHER CERTIFICATED		\$881	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,377	
3620 WORKERS COMP - CLASSIFIED		\$42,115	
3630 WORKERS COMP - OTHER CERTIFICATED		\$7,046	\$522,144
4550 OTHER SUPPLIES		\$6,386	\$6,386
5210 MILEAGE		\$120	
5220 CONFERENCES		\$1,200	
5710 DUPLICATING		\$2,350	
5717 IT SURCHARGE		\$2,000	
5719 POSTAGE		\$4,500	
5620 FINANCIAL NEEDS ANALYSIS & AFSA		\$1,440	
5890 OTHER SERVICES		\$8,940	\$20,550
<b>DEPARTMENT (0047) TOTAL</b>			<b>\$1,778,124</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP I (00147)</b>				
<b>(10010) BASE</b>				
2190	FINANCIAL AID COORDINATOR (5%) *1	UNFILLED	\$4,544	
2190	FINANCIAL AID TECH I (100%) *2	UNFILLED	\$58,244	62,788
2392	CLASSIFIED SHORT-TERM		\$11,458	\$11,458
3220	PERS - OTHER CLASSIFIED		\$16,984	
3320	OASDI - OTHER CLASSIFIED		\$4,603	
3360	MEDICARE - CLASSIFIED		\$1,077	
3420	HEALTH & WELFARE - CLASSIFIED		\$34,923	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$371	
3620	WORKERS COMP - CLASSIFIED		\$2,970	
3820	APPLE - OTHER CLASSIFIED		\$430	\$61,358
<b>DEPARTMENT (0147) TOTAL</b>				<b>\$135,604</b>

**BOARD FINANCIAL ASSISTANCE PROGRAM - BFAP II (0147)**  
**(00000) CAPACITY**

2190	STUDENT SERVICES ASSISTANT (100%) *3	TRUJILLO, L.	\$0	
2190	FINANCIAL AID TECH II	CHOY, J.	\$76,495	
2190	FINANCIAL AID TECH II	LIAO, I.	\$73,994	
2190	FINANCIAL AID TECH II *2	CONTRERAS, E.	\$66,464	
2190	FINANCIAL AID TECH I (100%) *2	UNFILLED	\$58,244	\$275,197
3220	PERS - OTHER CLASSIFIED		\$74,441	
3320	OASDI - OTHER CLASSIFIED		\$17,062	
3360	MEDICARE - CLASSIFIED		\$3,990	
3420	HEALTH & WELFARE - CLASSIFIED		\$83,150	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,376	
3620	WORKERS COMP - CLASSIFIED		\$11,008	\$191,027
4550	OTHER SUPPLIES			
4554	SOFTWARE			
4555	SUPPLIES/ PROMOTIONAL			\$0
5210	MILEAGE			
5220	CONFERENCE, STAFF TRAINING			
5310	MEMBERSHIP FEES			
5710	DUPLICATING			
5890	OTHER SERVICE - ECMC (23-24 Contract)			
5899	SUBSCRIPTION SERVICES (CAMPUSLOGIC)			\$0
<b>DEPARTMENT (0147) TOTAL</b>				<b>\$466,224</b>
<b>DEPARTMENTS (0047) &amp; (0147) TOTAL</b>				<b>\$2,379,952</b>

- \*1 95% FINANCIAL AID (0047); 5% BFAP I (0147)  
 \*2 0% FINANCIAL AID (0047); 100% BFAP II (0147)  
 \*3 0% BFAP II (0147); 100% STUDENT EQUITY (0127)



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FINANCE & BUSINESS (0017)**

The area of Finance and Business supports the mission of the college and provides the campus with essential management of its resources/assets to ensure ongoing operations of the college and is responsible for virtually all non-instructional support services. Each of the departments within Finance and Business provide critical support to ensure the continued safe and efficient operation of the college. Departments include Fiscal Services, Payroll, Contract Mgmt. and Vending Services, Facilities Services, Food Services, Information Technology, Printing Services, Payroll, Bookstore contract, Risk Management, Warehouse and Switchboard/Mailroom.

OBJECT	TITLE	NAME	2024-02025 ADOPTED BUDGET	
2110	VICE PRESIDENT, F & B FINANCE & BUSINESS	KIBUI, S.	\$260,961	\$260,961
2190	SR. ADMINISTRATIVE ASSISTANT	CARRANZA, P.	\$98,453	\$98,453
3220	PERS - OTHER CLASSIFIED		\$97,221	
3320	OASDI - OTHER CLASSIFIED		\$22,284	
3360	MEDICARE - OTHER CLASSIFIED		\$5,212	
3420	HEALTH & WELFARE - CLASSIFIED		\$69,700	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,797	
3620	WORKERS COMP - CLASSIFIED		\$14,377	
3820	APPLE - OTHER CLASSIFIED		\$0	\$210,590
4550	OTHER SUPPLIES		\$50,000	
4700	FOOD		\$6,000	\$56,000
5220	CONFERENCES, WORKSHOPS		\$10,000	
5400	INSURANCE		\$1,400,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$800	
5610	LEASES - EL RANCHO CENTER		\$36,000	
5620	CONTRACT SERVICES		\$500,000	
5800	SETTLEMENTS		\$250,000	
5810	AUDIT		\$60,000	
5890	OTHER SERVICES		\$1,000,000	\$3,258,800
<b>DEPARTMENT (0017) TOTAL</b>				<b>\$3,884,804</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FISCAL SERVICES (0033)**

The Fiscal Services's primary responsibility is to maintain the fiscal records in such a manner as to facilitate financial control and to ensure that all District expenditures are in compliance with legislative and Board of Trustees policies and regulations. Included is the preparation of the budget, monitoring of State and Federal projects, Bond & Construction Funds, processing of accounts payable, payroll, student Financial Aid checks, student refunds and receiving and depositing income. The Fiscal Services also monitors the General Fund, Financial Aid Fund, Children's Center Fund, Associated Student Body Fund, Auxiliary Services Organization Fund, Capital Project Fund, Revenue Bond Construction Fund and other special funds and accounts.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	DIRECTOR OF FISCAL SERVICES	OKEKE, S.	\$180,623	\$180,623
2190	ACCOUNT CLERK III	HUYEN, D.	\$78,436	
2190	ACCOUNT CLERK III	MORALES LOPEZ, M.	\$59,265	
2190	ACCOUNTING TECHNICIAN I	CATALAN, R.	\$86,803	
2190	ACCOUNTING TECHNICIAN I	LAU, K.	\$80,131	
2190	ACCOUNTING TECHNICIAN II *4	BARBOZA, D.	\$0	
2190	ACCOUNTING TECHNICIAN II *1	DE LARA, S.	\$0	
2190	ACCOUNTING TECHNICIAN III	LIU, W.	\$96,668	
2190	ACCOUNTING TECHNICIAN III	MEDINA, R.	\$86,869	
2190	ACCOUNTING TECHNICIAN III (90%) *2	YU, Y.	\$77,843	
2190	ASSISTANT ACCOUNTANT	GONZALEZ, H.	\$104,497	
2190	ACCOUNTANT	ZHAN, J.	\$119,774	
2190	PAYROLL TECHNICIAN II	AYALA, I.	\$76,495	
2190	SENIOR PAYROLL SYS COORDINATOR	FIGUEROA, J.	\$132,083	
2190	ACCOUNT CLERK II (50%)	UNFILLED	\$27,053	
2190	ACCOUNTING TECHNICIAN I	UNFILLED	\$61,185	
2190	ACCOUNTANT II (30%) *3	UNFILLED	\$30,854	
2190	ACCOUNTANT II	UNFILLED	\$133,325	
2190	PAYROLL TECHNICIAN II	UNFILLED	\$65,000	
2190	POSITION CONTROL SPECIALIST	UNFILLED	\$81,000	
2190	SENIOR ACCOUNTANT	UNFILLED	\$110,757	\$1,508,038
2390	STUDENT ASSISTANTS - DISTRICT		\$15,000	
2392	CLASSIFIED SALARIES - PART TIME		\$40,000	\$55,000

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>FISCAL SERVICES (0033)</b>			
3220	PERS - OTHER CLASSIFIED	\$467,603	
3320	OASDI - OTHER CLASSIFIED	\$107,177	
3360	MEDICARE - OTHER CLASSIFIED	\$25,283	
3370	MEDICARE - OTHER CERTIFICATED	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$555,442	
3430	HEALTH & WELFARE - OTHER CLASSIFIED	\$36,440	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$8,643	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$0	
3620	WORKERS COMP - CLASSIFIED	\$69,746	
3630	WORKERS COMP - OTHER CERTIFICATED	\$0	
3820	APPLE - OTHER CLASSIFIED	\$1,500	\$1,271,835
4550	OTHER SUPPLIES	\$10,310	
4700	FOOD/ MEETINGS	\$2,062	\$12,372
5220	CONFERENCES, WORKSHOPS	\$12,372	
5710	DUPLICATING	\$516	
5717	IT SURCHARGE	\$2,062	
5719	POSTAGE	\$10,310	
5620	FINANACIAL CONSULTING	\$550,000	
5650	MAINTENANCE & REPAIR	\$2,578	
5890	OTHER SERVICES	\$500,000	\$1,077,838
6413	NI EQUIPMENT NON-INV \$4999	\$6,186	\$6,186
<b>DEPARTMENT (0033) TOTAL</b>			<b>\$4,111,892</b>

\*1 0% FISCAL SERVICES (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 15% SEAD (0643); 15% CAEP (0653); 15% TITLE V ENLACE (0540); 10% TITLE V-CUMBRES (0533)

\*2 90% FISCAL SERVICES (0033); 5% FKCE (0546); 5% YESS (0536);

\*3 30% FISCAL SERVICES (0033); 30% BASIC SKILLS (0643); 30% STUDENT EQUITY (0127); 10% SSSP CREDIT (0221)

\*4 0% FISCAL SERVICES (0033); 29% PERKINS (0519); 71% STRONG WORKFORCE (LOCAL) (0520)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**GOVERNMENT AND COMMUNITY RELATIONS (0025)**

The office of Community and Governmental Relations creates and maintains solid working relationships with various organizations in the community and government sectors. This office handles community relations which include outreach to individual members in the community, local school districts, law enforcement agencies, businesses, Chamber organizations, neighborhood associations, and other constituencies. This office handles government relations which include partnerships with our local municipal city staff, local elected officials, county supervisors/staff, state legislators and federal representatives. Included with government relations work is effective coordination and close monitoring of state and federal legislation that affects Rio Hondo College. In addition, the Office of Government and Community Relations work includes communication with the Chancellor's Office, the Community College League of California (CCLC) and the Association of Community College Trustees (ACCT).

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110 DIRECTOR, COMMUNITY & GOVERNMENTAL RELATIONS	CASTANEDA, R.	\$189,842	\$189,842
2190 ADMINISTRATIVE ASSISTANT III	XULU, A.	\$78,177	
2190 ADMINISTRATIVE ASSISTANT II (50%, 12 MOS) *1	HERNANDEZ, G.	\$36,391	\$114,568
3220 PERS - OTHER CLASSIFIED, DIRECTORS		\$82,343	
3320 OASDI - CLASSIFIED		\$18,873	
3360 MEDICARE - CLASSIFIED		\$4,414	
3420 HEALTH & WELFARE - CLASSIFIED		\$48,851	
3430 HEALTH & WELFARE - OTHER CLASSIFIED		\$36,440	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$1,522	
3620 WORKERS COMP - CLASSIFIED		\$12,176	\$204,619
4320 SUPPLIES		\$1,608	\$1,608
5110 CONSULTANTS		\$500	
5210 MILEAGE		\$720	
5220 CONFERENCE		\$2,000	
5710 DUPLICATING		\$480	
5717 IT SURCHARGE		\$2,000	
5719 POSTAGE		\$140	
5890 OTHER SERVICES		\$1,500	
5891 OTHER SERVICES (RESTRICTED - FOOD)		\$400	
5892 OTHER SERVICES (BROCHURE PRINTING)		\$400	\$8,140
<b>DEPARTMENT (0025) TOTAL</b>			<b>\$518,777</b>

\*1 50% MARKETING & COMM. (0032) & 50% GOVT & COMM. REL (0025)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**GRANT DEVELOPMENT & MANAGEMENT (0054)**

The Grant Development Office assists the college with additional funding opportunities via submission of proposals to external funders. Awarded support is expended toward program improvement, expansion, and development of new programs. Grants staff assist faculty and staff with identifying potential funding sources, research and analysis of funding opportunities, proposal development, application preparation, budgeting and tracking of grant applications. Grant reporting requirements are monitored by the Grant Development Office.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	DIRECTOR, GRANT DEVELOPMENT	GOMEZ, S.	\$141,150	\$141,150
2190	GRANT SPECIALIST	ALVAREZ-MEJORADO, I	\$84,394	\$84,394
3220	PERS - CLASSIFIED		\$61,010	
3320	OASDI - CLASSIFIED		\$13,984	
3360	MEDICARE - CLASSIFIED		\$3,270	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430	HEALTH & WELFARE -CLASSIFIED MGMT		\$36,440	
3520	UNEMPLOYMENT - CLASSIFIED		\$1,128	
3620	WORKERS COMP - CLASSIFIED		\$9,022	\$158,113
4550	SUPPLIES		\$1,600	\$1,600
5110	CONSULTANT SERVICES		\$6,800	
5220	CONFERENCE		\$5,200	
5310	DUES/ MEMBERSHIP		\$1,698	
5717	IT SURCHARGE		\$2,000	
5890	OTHER SERVICES		\$3,000	\$18,698
<b>DEPARTMENT (0054) TOTAL</b>			<b>\$403,955</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**HEALTH SCIENCES & NURSING (0012)**

The Health Science and Nursing (HSN) Division encompasses a variety of programs and courses designed to prepare students for careers in a health-related profession. The Associate Degree Nursing (ADN) Program, Licensed Vocational Nursing (LVN) Program, and Certified Nursing Assistant (CNA) Program are accredited by State agencies (California Board of Registered Nursing, California Board of Licensed Vocational Nursing and Psychiatric Technicians, and the CA DPH). Successful completion of these programs allows the students to take the examination leading to State licensure. Currently, the ADN program is pursuing National accreditation from the Accreditation Commission for Education in Nursing (ACEN). Students completing the required general education courses in addition to the classes within the specific programs will earn an Associate in Science degree. The Orthopedic Technical Program graduates are eligible to sit for state certification from the National Board for Certification of Orthopedic Technologists. The division also offers a certificate of achievement in nutrition sciences. Other certificates of achievement offered include acute care and home health aide for students who possess a CNA license. The Health Science Skills Center and Simulation Center are under the supervision of the Health Sciences Director. The philosophy of the programs encourage the utilization of the Skills Center and Simulation Lab for student practice and to validate competency of the student's clinical skills prior to and during assigned clinical experiences. The Simulation Lab is utilized by both the ADN and the LVN programs. The Skills Lab is available for use by any student enrolled in classes in the HSN Division.

			2024-2025 ADOPTED	
OBJECT	TITLE	NAME	BUDGET	
1110	INSTRUCTOR	HUANG-JIMENEZ, W.	\$117,050	
1110	INSTRUCTOR	OBENBERGER, S.	\$128,789	
1110	INSTRUCTOR	ORTIZ, A.	\$140,937	
1110	INSTRUCTOR	STOIAN, R.	\$117,050	
1110	INSTRUCTOR	LOPEZ-ALVARADO, K.	\$139,069	
1110	INSTRUCTOR (RED. WKLD, 71.25%)	GOTTLIEB, K.	\$102,121	
1110	INSTRUCTOR	QUINTERO, G.	\$84,943	
1110	INSTRUCTOR	GONZALEZ, K.	\$105,307	
1110	INSTRUCTOR	THURN-TAMAYO, B.	\$121,355	
1110	INSTRUCTOR (SIMULATION)	UNFILLED	\$120,070	
1110	INSTRUCTOR	UNFILLED	\$143,328	
1110	INSTRUCTOR	UNFILLED	\$142,952	
1110	INSTRUCTOR	UNFILLED	\$147,208	
1110	INSTRUCTOR	UNFILLED	\$88,099	
1110	INSTRUCTOR	UNFILLED	\$100,000	\$1,798,278
1210	DIVISION DEAN, HSN	BRANDT, K.	\$209,473	\$209,473
1310	CERTIFICATED SALARIES - SUMMER		\$43,000	
1320	CERTIFICATED SALARIES - PART TIME		\$508,000	\$551,000
2190	ADMIN ASSIST DIV OFFICE	GONZALES, C.	\$88,599	
2190	CLINICAL COORDINATOR	AVILA, E.	\$88,620	
2190	ADMINISTRATIVE ASST I <sup>1</sup>	AMARO, A.	\$0	
2190	ADMINISTRATIVE ASST I (75%) <sup>*2</sup>	UNFILLED	\$0	\$177,219
2210	SENIOR INST ASST (11 MOS.)	BATEMAN, C.	\$82,893	\$82,893
2390	STUDENT ASSISTANTS - DISTRICT		\$3,224	\$3,224

			2024-2025	
			ADOPTED	
OBJECT	TITLE	NAME	BUDGET	
<b>HEALTH SCIENCES (0012)</b>				
3111	STRS - INSTRUCTIONAL		\$371,021	
3130	STRS - OTHER CERTIFICATED		\$40,009	
3220	PERS - OTHER CLASSIFIED		\$70,360	
3320	OASDI - OTHER CLASSIFIED		\$16,127	
3370	MEDICARE - CERT INSTRUCTIONAL		\$37,102	
3360	MEDICARE - OTHER CLASSIFIED		\$3,772	
3411	HEALTH & WELFARE - CERT INST		\$521,548	
3420	HEALTH & WELFARE - CLASSIFIED		\$99,780	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$36,440	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$11,746	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,301	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,047	
3611	WORKERS COMP - CERTIFICATED		\$93,971	
3620	WORKERS COMP - CLASSIFIED		\$10,533	
3630	WORKERS COMP - OTHER CERTIFICATED		\$8,379	
3811	APPLE - CERTIFICATED SALARIES		\$20,663	\$1,343,799
4320	INSTRUCTIONAL SUPPLIES		\$55,660	
4700	FOOD SERVICES SUPPLIES		\$1,500	\$57,160
5210	MILEAGE		\$1,000	
5220	CONFERENCES		\$5,500	
5310	MEMBERSHIPS		\$4,000	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$500	
5630	FILM & EQUIPMENT RENTAL		\$1,500	
5640	EQUIP REPAIR AND MAINTENANCE		\$2,000	
5890	OTHER EXPENSES		\$15,000	
5893	OTHER SERVICES - EQUIPMENT LEASE		\$11,100	
5897	FAX & PHONE LINES		\$500	\$44,100
6412	INST EQUIP - NON-INV.		\$1,300	\$1,300
<b>DEPARTMENT (0012) SUBTOTAL</b>				<b>\$4,268,446</b>
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>				
4320	INSTRUCTIONAL MATERIALS		\$39,000	\$39,000
<b>DEPARTMENT (0012) TOTAL</b>				<b>\$4,307,446</b>

\*1 100% SONG BROWN (0665); 0% HEALTH SCIENCE (0012)

\*2 0% HEALTH SCIENCES (0012); 47.5% NURSING RETENTION GRANT (0623);  
27.5% CWE - STRONG WORKFORCE - LOCAL (0520)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**HUMAN RESOURCES (0035)**

The Human Resources area plays a crucial role in managing the college's workforce. Their primary function is to handle various aspects related to employees, ensuring a smooth and efficient work environment. Some key functions of the Human Resources department include recruitment and hiring overseeing the recruitment process, advertising job openings, screen candidates, and conduct interviews to qualified candidates for various positions within the college. Employee benefits, compensation, wage and salary administration, attendance management including leave requests. Employee Relations including negotiations, employee grievances, mediation, and fosters a positive work environment. Training and Professional Development to enhance employee skills and ongoing professional development. Ensures compliance with labor laws, EEO guidelines, college policies, procedures, Education Code, Title IX, VII and Title V regulations, promoting a fair and legally compliant work environment. The HR department assists in evaluating employee performance, setting goals, and conducting performance reviews, contributing to continuous improvement and growth. Diversity, Equity, Inclusion and Access fostering a diverse and inclusive workplace, promoting equal opportunities for all employees. HR is also responsible for annual state and Federal reporting.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	VICE PRESIDENT, HR	\$260,961	
2110	ASSISTANT DIRECTOR, HR	\$159,635	\$420,596
2190	ADMINISTRATIVE ASSIST I	\$72,492	
2190	EMPLOYEE BENEFITS SPECIALIST	\$119,762	
2190	HUMAN RESOURCES TECH II	\$74,297	
2190	HUMAN RESOURCES COORDINATOR	\$104,305	
2190	SR HUMAN RESOURCES TECHNICIAN	\$74,916	
2190	SR HUMAN RESOURCES TECHNICIAN	\$97,845	
2190	SR HUMAN RESOURCES TECHNICIAN	\$92,625	
2190	SR. ADMINISTRATIVE ASSISTANT	\$113,987	
2190	HUMAN RESOURCES TECH I	\$67,269	\$817,498
2390	STUDENT ASSISTANTS - DISTRICT	\$0	
2391	STUDENT ASSISTANTS - DISTRICT	\$0	
2393	CLASSIFIED MEDICAL LEAVE REPLACEMENT	\$100,000	\$100,000
3130	STRS - OTHER CERTIFICATED	\$0	
3220	PERS - OTHER CLASSIFIED	\$361,954	
3320	OASDI - OTHER CLASSIFIED	\$82,962	
3360	MEDICARE - CLASSIFIED	\$19,402	
3370	MEDICARE - OTHER CERTIFICATED	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$378,580	
3420	HEALTH & WELFARE - RETIREES	\$1,500,000	
3421	HEALTH & WELFARE - RETIREES (ACTUARY)	\$1,500,000	
3422	HEALTH & WELFARE - DISTRICT CONTRIBUTION	\$900,000	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$0	



OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>HUMAN RESOURCES (0035)</b>			
3520	UNEMPLOYMENT INS - CLASSIFIED	\$6,690	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$0	
3620	WORKERS COMP - CLASSIFIED	\$53,524	
3630	WORKERS COMP - CERTIFICATED	\$0	
3820	APPLE - OTHER CLASSIFIED	\$3,750	\$4,806,863
4550	SUPPLIES	\$7,220	
4553	OTHER SUPPLIES - NAME BADGES	\$6,500	
4554	OTHER SUPPLIES/ SOFTWARE	\$500	\$14,220
5210	MILEAGE	\$1,000	
5220	CONFERENCES	\$6,000	
5650	REPAIR & MAINTENANCE	\$4,500	
5710	DUPLICATING	\$1,500	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$1,500	
5890	OTHER CONSULTANT SERVICES	\$4,000	
5890	RECLASSIFICATION STUDY	\$302,000	
5892	OTHER SERVICES - REIMB FOR 2ND LEVEL INTERVIEWS	\$2,000	
5894	OTHER SERVICES - X-RAY, ADVERTISING, MEDICAL TEST	\$10,000	
5895	PROFESSIONAL GROWTH (EDUCATIONAL REIMBURSEMENT)	\$15,000	\$349,500
<b>DEPARTMENT (0035) TOTAL</b>			<b>\$6,508,677</b>
<b>RHCFA NEGOTIATION TEAM RELEASE TIME (6050000)</b>			
1290	NEGOTIATIONS CHIEF NEG. - ECKSTROM, M. (N/A FOR CR)	\$0	
1290	NEGOTIATIONS TEAM 5% - LIU, J.	\$14,055	
1290	NEGOTIATIONS TEAM 3% - PICHARDO-DIAZ, D.	\$8,433	
1290	NEGOTIATIONS TEAM 5% - SENK, J.	\$14,486	
1290	NEGOTIATIONS TEAM 5% - SPENCER, S.	\$14,486	\$51,460
3130	STRS - OTHER CERTIFICATED	\$9,829	\$9,829
<b>DEPARTMENT (0035) TOTAL</b>			<b>\$61,289</b>
<b>HR DEPARTMENT &amp; RHCFA (CR) (0035) GRAND TOTAL</b>			<b>\$6,569,966</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**INFORMATION TECHNOLOGY SERVICES (0046)**

Information Technology Services (ITS) is responsible for the overall management of the District's computing resources and records. ITS provides computing and audio/visual support and direction to all segments of the college for the administrative, instructional and student support service areas; directs the activity of information systems and programming, computer operations and support, user support, computer equipment repair, data communications, telecommunications, and record management. ITS is responsible for the analysis, design, acquisition, development, training, and implementation of computer systems, programs and software. ITS ensures the college's user areas follow all established policies, procedures, and compliance for hardware, software, and telecommunications. Staff provide end-users and internal technical support for the college's administrative systems, including but not limited to Banner, AccessRio Portal, Degree Works, College Central Network, SARS, Blackboard Connect, Canvas, Dynamic Forms, email, application integration, development, maintenance, and support.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	EXECUTIVE DIRECTOR, INFO. TECH.	SCHOLEFIELD, T.	\$220,014	
2110	DIRECTOR- APPL & DEV	UNFILLED	\$185,000	\$405,014
2190	AUDIO VISUAL TECH	MONTEROS, C.	\$90,428	
2190	AUDIO VISUAL TECH (100%)	TELLES, E.	\$89,268	
2190	AUDIO VISUAL TECH	UNFILLED	\$72,000	
2190	LEAD IT SPECIALIST	GONZALEZ, S.	\$116,294	
2190	IT SPECIALIST II	LOZA, J.	\$108,991	
2190	IT SPECIALIST II	RODRIGUEZ, L.	\$95,454	
2190	IT SPECIALIST II	UNFILLED	\$86,525	
2190	IT SPECIALIST II	UNFILLED	\$86,525	
2190	IT SPECIALIST II	UNFILLED	\$86,525	
2190	IT SPECIALIST II	UNFILLED	\$86,525	
2190	IT SPECIALIST I	UNFILLED	\$74,600	
2190	IT SPECIALIST I	UNFILLED	\$74,600	
2190	IT SPECIALIST I	UNFILLED	\$74,600	
2190	IS SPECIALIST	GARCIA, R.	\$106,689	
2190	IS SPECIALIST	UNFILLED	\$85,000	
2190	CYBER SECURITY ANALYST*	UNFILLED	\$111,000	
2190	NETWORK ADMINISTRATOR	NGUYEN, H.	\$141,374	
2190	NETWORK ADMINISTRATOR	VUONG, V.	\$148,334	
2190	NETWORK SPECIALIST	UNFILLED	\$89,000	
2190	PROGRAMMER	HRUBY, C.	\$109,807	
2190	SYSTEMS ANALYST II	COOK, H	\$143,062	

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>INFORMATION TECHNOLOGY SERVICES (0046)</b>				
2190	SYSTEMS ANALYST I	UNFILLED	\$111,000	
2190	SR SYSTEMS ANALYST	UNFILLED	\$116,364	
2190	SR SYSTEMS ANALYST	LEROY, K.	\$148,477	
2190	SR SYSTEMS ANALYST	UNFILLED	\$116,364	
2190	TECH SYSTEMS TRAINER	UNFILLED	\$88,688	
2190	BACK END DEVELOPER	LUONG, K.	\$122,544	\$2,780,038
2192	CLASSIFIED OVERTIME		\$40,000	\$40,000
2392	CLASSIFIED HOURLY		\$25,000	\$25,000
3220	PERS - OTHER CLASSIFIED		\$758,763	
3320	OASDI - OTHER CLASSIFIED		\$173,912	
3360	MEDICARE - OTHER CLASSIFIED		\$41,253	
3420	HEALTH & WELFARE - CLASSIFIED		\$970,900	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$14,225	
3620	WORKERS COMP - CLASSIFIED		\$113,802	
3820	APPLE - OTHER CLASSIFIED		\$938	\$2,073,792
4550	OTHER SUPPLIES		\$30,000	
4595	PARTS		\$20,000	\$50,000
5210	MILEAGE		2,000	
5220	TRAVEL AND CONFERENCES		20,000	
5635	HARDWARE MAINTENANCE		174,000	
5640	EQUIPMENT REPLACEMENT		10,000	
5717	IT SURCHARGE		2,000	
5890	SOFTWARE MAINTENANCE		2,000,000	\$2,208,000
6415	INSTRUCTIONAL EQUIPMENT REPLACEMENT		\$1,000,000	\$1,000,000
<b>DEPARTMENT (0046) TOTAL</b>				<b>\$8,581,844</b>

\* 100% CYBER SECURITY (00146)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**INSTITUTIONAL EFFECTIVENESS (00024)  
INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

Institutional Effectiveness serves as a district resource for research, planning, program review, accreditation, and outcomes assessment. Its research supports strategic college improvement and overall effectiveness in the areas of student access, completion, diversity, equity, and inclusion. The office coordinates the college's strategic planning process, including the Educational Master Plan and conducts research and evaluation activities in support of institutional effectiveness, decision-making, and teaching/learning. In addition, it provides technical assistance and consultation to other divisions on research, planning and outcomes assessment, and serves as the campus resource on college data and interpretation. The office develops and implements data visualizations to assist the institution in understanding trends in enrollment, student completion, and demographic trends. Information is maintained on student, community, program, and educational characteristics, trends and needs; perception, flow, and outcome studies are conducted including those related to the effect of innovative approaches on learning, persistence, retention, etc. The Executive Dean serves as the Accreditation Liaison Officer with the Accrediting Commission for Community and Junior Colleges and supervises Instructional Operations catalog production, class schedule, infrastructure items for state reporting for apportionment.

			2024-2025 ADOPTED	
OBJECT	TITLE	NAME	BUDGET	
1210	EXECUTIVE DEAN, ACADEMIC AFFAIRS/ INSTITUTIONAL EFFECTIVENESS	DURDELLA, C.	\$235,005	\$235,005
2110	DIRECTOR, RESEARCH AND PLANNING	ROMO, E.	\$144,602	\$144,602
2190	SR RESEARCH ANLST PLAN & ASSMT	COTE, S.	\$148,477	
2190	SR RESEARCH SCIENTIST <sup>3</sup>	MIU, V.	\$0	
2190	RESEARCH ANALYST <sup>2</sup>	LU, J.	\$0	
2190	RESEARCH SPECIALIST <sup>1</sup>	GOMEZ, V.	\$0	
2190	ADMIN ASSIST TO EXECUTIVE DEAN	PEDRAZA, A.	\$76,435	
2190	SE RESEARCH SCIENTIST	UNFILLED	\$116,364	\$224,912
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$124,408	
3320	OASDI - OTHER CLASSIFIED		\$28,515	
3360	MEDICARE - CLASSIFIED		\$6,669	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$136,220	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$36,440	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,300	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$18,397	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	\$352,947
4550	OTHER SUPPLIES		\$3,000	
4554	SOFTWARE		\$0	
4700	FOOD		\$0	\$3,000

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>INSTITUTIONAL EFFECTIVENESS (0024)</b>			
5210	MILEAGE	\$400	
5220	CONFERENCES	\$4,840	
5310	INSTITUTIONAL MEMBERSHIPS	\$4,700	
5710	DUPLICATING	\$100	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$100	
5890	OTHER SERVICES	\$50,600	
5891	OTHER SERVICES	\$5,900	\$68,640
	STUDENT RIGHT TO KNOW		
<b>DEPARTMENT (0024) TOTAL</b>			<b>\$1,029,106</b>

**INSTRUCTIONAL OPERATIONS (ARTICULATION) - GENERAL (006110)**

2190	CURRICULUM/ARTICULATION SPECIALIST	UNFILLED	\$67,538	
2190	SCHEDULING TECHNICIAN	CORRALES, L.	\$83,772	
2190	SCHEDULING TECHNICIAN	UNFILLED	\$62,829	
2190	SCHEDULING TECHNICIAN	ZARAGOSA, S.	\$73,390	\$287,529
3220	PERS - CLASSIFIED		\$77,777	
3320	OASDI - CLASSIFIED		\$17,827	
3360	MEDICARE - CLASSIFIED		\$4,169	
3420	HEALTH & WELFARE - CLASSIFIED		\$133,040	
3430	HEALTH & WELFARE - OTHER CERT		\$9,110	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,438	
3620	WORKERS COMP - CLASSIFIED		\$11,501	
3630	WORKERS COMP OTHER CERT		\$0	\$254,861
4320	SUPPLIES - GENERAL		\$1,440	
4550	SOFTWARE UPGRADES		\$2,448	
4553	SUPPLIES		\$2,400	\$6,288
5210	MILEAGE		\$500	
5220	TRAVEL		\$4,500	
5710	DUPLICATING		\$1,200	
5717	IT SURCHARGE		\$2,000	
5719	PRINTING & POSTAGE		\$12,000	
5821	CATALOG (RESTRICTED)		\$4,000	
5893	ACADEMIC CALENDAR		\$0	\$24,200
6411	EQUIPMENT		\$0	\$0
<b>PROGRAM (006110) TOTAL</b>			<b>\$572,878</b>	

\*1 0% IRP (0024); 30% STUDENT EQUITY (0127); 70% STRONG WORKFORCE (0518)

\*2 0% IRP (0024); 100% SSSP/ CREDIT (0221)

\*3 0% IRP (0024); 50% BASIC SKILLS (0643); 50% TITLE V (0540)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**INTERNATIONAL STUDENTS (0031)**

The college is authorized under Federal law to enroll non-immigrant F-1 visa students into Rio Hondo College International Students program. This includes a variety of services and assistance such as student recruitment; application, literature mailing and completion assistance; completion of appropriate INS forms; orientation to college; student success workshops; student advising. In addition, counselors work with the international student population, and an International Student Specialist is retained to address this high touch program to provide personal assistance in helping students maintain their status and comply with INS regulations and laws. The goal of the program is to provide positive educational opportunities in an effort to promote and improve the lives of International Students and the broader community.

OBJECT	DESCRIPTION	2024-2025 ADOPTED BUDGET
2190	INTERNATIONAL STUDENT SPEC                      UNFILLED	\$0                      \$0
3220	PERS - OTHER CLASSIFIED	\$0
3320	OASDI - OTHER CLASSIFIED	\$0
3360	MEDICARE - OTHER CLASSIFIED	\$0
3420	HEALTH & WELFARE - CLASSIFIED	\$0
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$0
3620	WORKERS COMP - CLASSIFIED	\$0                      \$0
4550	SUPPLIES	\$1,500
4552	PRINTING	\$220
4700	FOOD SERVICES	\$350                      \$2,070
5210	MILEAGE	\$150
5220	TRAVEL	\$2,500
5310	DUES & SUBSCRIPTION	\$1,300
5719	POSTAGE	\$700
5890	MISC. OTHER SERVICES	\$0                      \$4,650
<b>DEPARTMENT (0031) TOTAL</b>		<b>\$6,720</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**KINESIOLOGY & ATHLETICS (0007)**

The purpose of the department is to provide opportunities for students to gain current knowledge of physical fitness, healthy living practices, leisure-time pursuits, stress management techniques, and to receive instruction in the skills necessary for successful participation in the activities necessary to maintain optimum health and physical mobility. The Kinesiology & Athletics curriculum is centered on the concept that movement techniques, intellectual development, physical fitness, and healthy living practices are characteristics of a well-rounded person that must be taught and reinforced. Specific knowledge, skills, and techniques that best benefit the student are included. Men's and women's athletic teams, as well as a vocational program to train students to work in the fitness industry, are also part of the department's curriculum. The department's offerings satisfy the graduation requirement as stated in the college catalog.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1110	INSTRUCTOR (KINESIOLOGY)	\$131,956	
1110	INSTRUCTOR (MENS BASKETBALL COACH)	\$124,108	
1110	INSTRUCTOR (BASEBALL COACH)	\$136,243	
1110	INSTRUCTOR (15%) <sup>±</sup> (FITNESS CENTER)	\$137,618	
1110	INSTRUCTOR (W/SOCCER COACH)(KIN./FC 40%)	\$140,557	
1110	INSTRUCTOR (SOFTBALL COACH)	\$132,323	
1110	INSTRUCTOR (MEN'S WATERPOLO/SWIM/DIVE)	\$136,632	
1110	INSTRUCTOR (W/BASKETBALL COACH)	\$100,000	
1110	INSTRUCTOR (VOLLEYBALL COACH)	\$100,000	\$1,139,437
1170	PART TIME, STIPENDS	\$37,370	\$37,370
1210	DIVISION DEAN, KDA	\$193,480	
1210	ATHLETIC DIRECTOR	\$155,785	\$349,265
1310	CERT SALARIES - SUMMER	\$167,000	
1320	CERT SALARIES - PART TIME	\$630,000	
1321	CERT SALARIES - SUBSTITUTES	\$1,000	\$798,000
2190	ADMIN ASSIST DIV OFFICE	\$87,874	\$87,874
2210	ATHLETIC TRAINER	\$108,880	
2210	ATHLETIC TRAINER (50%, 12 MOS)	\$43,986	
2210	ATHLETIC TRAINER (50%, 12 MOS)	\$46,032	
2210	INST ASST FITNESS CEN (50%)	\$32,028	
2210	PE & ATH EQUIP ATTENDANT	\$79,468	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	\$21,483	
2210	INST ASST FITNESS CEN (50%) (11.75 mo.)	\$30,593	
2210	PE & ATH EQUIP ATTENDANT (45%) (8 MOS.)	\$16,668	
2210	SR PE & ATH EQUIP ATTENDANT	\$58,244	\$437,382
2392	SHORT TERM CLASS REG CLERK	\$5,235	\$5,235
2410	PART TIME, CLASS INST ASST	\$61,091	\$61,091
3111	STRS - INSTRUCTIONAL	\$217,682	
3130	STRS - OTHER CERTIFICATED	\$0	

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>KINESIOLOGY &amp; ATHLETICS (0007)</b>			
3220	PERS - INSTRUCTIONAL AIDES	\$134,837	
3220	PERS - OTHER CLASSIFIED	\$23,770	
3320	OASDI - INSTRUCTIONAL ASSISTANTS AIDES	\$30,905	
3320	OASDI - OTHER CLASSIFIED	\$5,448	
3351	MEDICARE - CERTIFICATED INSTRUCTIONAL	\$28,635	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS AIDES	\$7,228	
3360	MEDICARE - OTHER CLASSIFIED	\$1,274	
3370	MEDICARE - OTHER CERTIFICATED	\$0	
3411	HEALTH & WELFARE - CERT INST	\$296,986	
3412	HEALTH & WELFARE - INST AIDES	\$196,234	
3420	HEALTH & WELFARE - CLASSIFIED	\$33,260	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$72,880	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL	\$9,874	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$2,492	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$439	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$0	
3611	WORKERS COMP - CERTIFICATED	\$78,992	
3612	WORKERS COMP - CLASS INST AIDES	\$19,939	
3620	WORKERS COMP - CLASSIFIED	\$3,515	
3630	WORKERS COMP - OTHER CERTIFICATED	\$0	
3811	APPLE - INSTRUCTIONAL SALARIES	\$31,326	
3820	APPLE - CLASSIFIED SALARIES	\$2,487	\$1,198,205
4320	INSTRUCTIONAL SUPPLIES - KINESIOLOGY	\$20,000	
4321	INSTRUCTIONAL SUPPLIES - ATHLETICS	\$20,000	\$40,000
5220	CONFERENCES & TRAVEL	\$8,000	
5310	DUES AND MEMBERSHIP	\$30,000	
5650	EQUIPMENT REPAIR & MAINT, FITNESS CENTER	\$25,000	
5670	FACILITIES RENTAL	\$4,000	
5710	DUPLICATING	\$6,500	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$500	
5811	TRANSPORTATION	\$105,000	
5890	OTHER SEVICES	\$6,000	
5895	ATHLETIC WEBSITE SERVICES	\$10,000	\$197,000
6410	EQUIPMENT P.E.	\$10,000	
6412	INST. EQUIPMENT NON INVENT \$1001-\$4999	\$10,000	
6414	INST. EQUIPMENT NON INVENT \$1000 & BELOW	\$2,500	\$22,500
<b>DEPARTMENT (0007) SUBTOTAL</b>			<b>\$4,373,359</b>
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$18,300	\$18,300
<b>DEPARTMENT (0007) TOTAL</b>			<b>\$4,391,659</b>

\*1 15% K&A (0007); 40% CVC - OE (0670)



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**LEARNING ASSISTANCE CENTER (0044)**

The Learning Assistance Center provides one-on-one tutoring and organized study groups to assist students in reviewing and reinforcing course related concepts through a variety of instructional aids and materials.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1290	COORDINATOR *3	OKAMOTO, T.	\$144,862	\$144,862
1310	CERTIFICATED SALARIES - SUMMER		\$1,200	
1320	CERTIFICATED SALARIES - PART TIME		\$22,000	\$23,200
2210	INST ASSISTANT (100% 11 MOS.)	UNFILLED	\$56,086	\$56,086
2390	STUDENT ASSISTANTS - DIST		\$5,000	\$5,000
2410	PART TIME CLASS INST ASST (LAC)		\$210,000	\$210,000
3111	STRS - INSTRUCTIONAL		\$1,160	
3130	STRS - OTHER CERTIFICATED		\$27,669	
3212	PERS - INSTRUCTIONAL AIDES		\$71,976	
3312	OASDI - INSTRUCTIONAL AIDES		\$16,497	
3370	MEDICARE - CERTIFICATED INSTRUCTIONAL		\$2,437	
3360	MEDICARE - CLASSIFIED		\$3,858	
3411	HEALTH & WELFARE - CERTIFICATED		\$36,440	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$33,260	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$840	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,330	
3611	WORKERS COMP - CERTIFICATED		\$6,722	
3612	WORKERS COMP - CLASSIFIED		\$10,843	
3811	APPLE - CERTIFICATED SALARIES		\$870	
3820	APPLE - CLASSIFIED		\$7,875	\$221,779
4320	SUPPLIES		\$15,000	
4700	FOOD		\$1,000	\$16,000
<b>DEPARTMENT (0044) TOTAL</b>				<b>\$676,927</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>LEARNING ASSISTANCE CENTER (0044)</b>				
<b>MATH SCIENCE &amp; ENGINEERING CENTER (1701000)</b>				
2210	SENIOR INST ASST (12 MOS.)	BRAVO, E.	\$90,428	
2210	INST ASST (12 MOS.) (47.5%)*2	SAGASTUME, V.	\$37,236	
2210	INST ASST (12 MOS.) (47.5%)*2	BUSTAMANTE,G.	\$32,352	\$160,016
2410	PART TIME CLASS INST ASST MRC		\$300,000	\$300,000
3212	PERS - INSTRUCTIONAL AIDES		\$124,434	
3312	OASDI - INSTRUCTIONAL AIDES		\$9,921	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$62,142	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,300	
3612	WORKERS COMP - CLASSIFIED		\$9,200	\$207,998
<b>MATH SCIENCE &amp; ENGINEERING CENTER TOTAL</b>			<b>\$668,013</b>	
<b>WRITING CENTER (1505000)</b>				
2210	SENIOR INST. ASST (11 MOS.)	GOMEZ, K.	\$84,488	
2210	INST. ASST (75%, 11 MOS.)	MENDEZ, J.	\$55,354	\$139,842
3212	PERS - INSTRUCTIONAL AIDES		\$37,827	
3312	OASDI - INSTRUCTIONAL AIDES		\$8,670	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$64,857	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$699	
3612	WORKERS COMP - CLASSIFIED		\$5,594	\$117,647
<b>WRITING CENTER TOTAL</b>			<b>\$257,489</b>	
<b>WRITERS' RESOURCE CENTER (1501000)</b>				
2210	SR. INST ASSISTANT (60%, 11 MOS.) <sup>*1</sup>	MOLINA, H.	\$51,649	
2210	SR. INST. ASST (47.5 %, 11.5 MOS.)	VO, H.	\$42,748	\$94,397
3212	PERS - INSTRUCTIONAL AIDES		\$25,534	
3312	OASDI - INSTRUCTIONAL AIDES		\$5,853	
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES		\$35,755	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$472	
3612	WORKERS COMP - CLASSIFIED		\$3,776	\$71,389
<b>WRITERS' RESOURCE CENTER TOTAL</b>			<b>\$165,786</b>	
<b>DEPARTMENT (0044) TOTAL</b>			<b>\$1,768,216</b>	

\*1 60% LAC (0044); 40% BASIC SKILLS INITIATIVE (0643)

\*2 47.5% LAC (0044); 52.5% TITLE V ENLACE (0540)

\*3 0% Communications & Languages (0003); 100% LAC (0044) LAC/Coordinator

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**LIBRARY & LEARNING SUPPORT SERVICES (0019)**

Located on the second floor of the Learning Resource Center (LRC), the Library offers print and electronic books and periodicals, online databases, and streaming videos. Computer workstations, ADA-compliant computers, wireless access, charging stations, laptop and hotspot loans, and a copy/print center are available. Individual carrels, group tables, and informal seating areas allow for quiet study; also, seven group study rooms can be reserved. Librarians staff the Reference Desk each hour the Library is open and teach research skills through one-on-one assistance, consultation by appointment, instruction in collaboration with professors, and drop-in workshops. Learning Support Services are available at three locations in the LRC: the Learning Assistance Center (LAC); Writers' Resource Center (WRC); and Math, Science, and Engineering Center

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL (6120000)</b>				
1210	DIVISION DEAN	GARABEDIAN, M.	\$217,685	\$217,685
1290	LIBRARIAN	LEE, YOUNG	\$137,021	
1290	LIBRARIAN	RIVAS, C.	\$136,632	
1290	LIBRARIAN	TRUONG, I.	\$120,553	
1290	LIBRARIAN	YOUNG, B.	\$100,604	
1290	LIBRARIAN	UNFILLED	\$126,677	\$621,487
1410	PART TIME CERTIFICATED HOURLY		\$309,000	\$309,000
2210	SR INSTR ASST (11 MOS.)	GRAHAM,R.	\$73,723	\$73,723
2190	ADMIN ASSIST DIV OFFICE	CARMONA, M.	\$89,614	
2190	IT SPECIALIST	JOHNSON, D.	\$112,866	
2190	LIBRARY MEDIA CLERK (11.25%, 10 MOS.)	AHMED, R.	\$6,468	
2190	LIBRARY MEDIA TECH	LAM, C.	\$78,001	
2190	LIBRARY MEDIA TECH	FORONDA, P.	\$72,781	
2190	LIBRARY MEDIA TECH	HERNANDEZ, S.	\$84,673	
2190	LIBRARY MEDIA CLERK	YOUNT, L.	\$77,978	
2190	LIBRARY MEDIA TECH (45%)	UNFILLED	\$25,579	
2190	LIBRARY MEDIA CLERK	UNFILLED	\$52,826	
2190	LIBRARY MEDIA TECH	UNFILLED	\$56,842	\$657,628
2390	STUDENT ASSISTANT		\$765	
2392	PART TIME CLASSIFIED OVERTIME		\$12,000	\$12,765

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL (612000)</b>			
3111	STRS - INSTRUCTIONAL	\$134,154	
3130	STRS - OTHER CERTIFICATED	\$41,578	
3220	PERS - CLASSIFIED	\$201,076	
3320	OASDI - CLASSIFIED	\$46,088	
3351	MEDICARE - CERTIFICATED	\$13,492	
3360	MEDICARE - CLASSIFIED	\$10,790	
3370	MEDICARE - OTHER CERTIFICATED	\$3,156	
3411	HEALTH & WELFARE - CERTIFICATED	\$182,200	
3412	HEALTH & WELFARE - INST CLASSIFIED	\$33,260	
3420	HEALTH & WELFARE - CLASSIFIED	\$314,307	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$36,440	
3511	UNEMPLOYMENT INS - CERTIFICATED	\$4,652	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$3,721	
3530	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$1,088	
3611	WORKERS COMP - CERTIFICATED	\$37,219	
3620	WORKERS COMP - CLASSIFIED	\$29,765	
3630	WORKERS COMP - OTHER CERTIFICATED	\$8,707	
3811	APPLE - CERTIFICATED	\$11,588	
3820	APPLE - CLASSIFIED	\$450	\$1,113,732
4320	INSTRUCTIONAL SUPPLIES	\$16,000	
4550	OTHER SUPPLIES	\$16,500	
4551	OTHER SUPPLIES - SIGNS	\$10,000	
4554	SUPPLIES-PROJECTORS, BULB REPLACEMENT	\$1,000	\$43,500
5220	TRAVEL AND CONFERENCES	\$4,000	
5310	DUES AND MEMBERSHIPS	\$199,000	
5650	MAINTENANCE & REPAIR	\$1,000	
5710	DUPLICATING	\$4,000	
5717	IT SURCHARGE	\$2,000	
5840	SOFTWARE & MAINTENANCE - SIRSI	\$0	\$210,000
6300	BOOKS & MEDIA	\$60,000	
6413	NON INST EQUIP NON-INV \$1001 - \$4999	\$5,000	
6415	NON INST EQUIP NON-INV \$1000 & BELOW	\$3,000	\$68,000

**ADDITIONAL LIBRARY MATERIAL FUND (006120) \***

SEE LOCATION 0614

<b>DEPARTMENT (0019) SUBTOTAL</b>	<b>\$3,327,520</b>
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\* ADDITIONAL FUNDS UNDER INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIAL FUND (0614)

**GENERAL FUND - RESTRICTED (01.1-63000)**

4320	INSTRUCTIONAL MATERIALS	\$51,500	\$51,500
<b>DEPARTMENT (0019) TOTAL</b>		<b>\$3,379,020</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**MATHEMATICS, SCIENCE & ENGINEERING**

The Mathematics, Science & Engineering Division incorporates six closely related departments: Biology, Biotechnology, Engineering, Environmental Technology, Mathematics, and Physical Science. The curriculum prepares the student for junior standing in colleges and universities as well as providing the prerequisites for those specializing in the health sciences. Programs emphasize fundamentals and thus provide the initial background necessary for further study in a number of scientific professions such as pre-medical, engineering, earth sciences, etc. In addition to preparing students majoring in science, engineering, and mathematics, courses within this division prepare individuals to enter the job market in environmental technology and the brewing industry and also form an integral part of the general education curriculum. Strong emphasis is placed on the laboratory experience for those students taking science courses.

**BIOLOGY (0001)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1110	INSTRUCTOR (BIOLOGY)	\$140,937	
1110	INSTRUCTOR (BIOLOGY)	\$140,937	
1110	INSTRUCTOR (BIOLOGY)	\$116,262	
1110	INSTRUCTOR (BIOLOGY)	\$92,766	
1110	INSTRUCTOR (BIOLOGY)	\$96,682	
1110	INSTRUCTOR (BIOLOGY)	\$144,862	
1110	INSTRUCTOR (BIOLOGY)	\$137,618	
1110	INSTRUCTOR (BIOLOGY)	\$146,833	
1110	INSTRUCTOR (BIOLOGY)	\$142,952	\$1,159,849
1210	DIVISION DEAN (33%)	\$60,825	\$60,825
1310	CERTIFICATED SALARIES - SUMMER	\$93,000	
1320	CERTIFICATED SALARIES - PART TIME	\$361,000	\$454,000
2190	ADMIN ASSIST DIV OFFICE(25%)	\$21,969	
2190	ADMIN ASSIST I (25%)	\$19,109	\$41,078
2210	SR INST LAB TECH BIOLOGY	\$89,813	
2210	INST LAB TECH BIOLOGY (50%)	\$36,011	\$125,824
2390	STUDENT ASSISTANTS - DIST	\$2,250	\$2,250
3111	STRS - INSTRUCTIONAL	\$244,231	
3130	STRS - OTHER CERTIFICATED	\$11,618	
3220	PERS - INSTRUCTIONAL ASSISTANTS	\$34,035	
3220	PERS - OTHER CLASSIFIED	\$11,112	
3320	OASDI - INSTRUCTIONAL ASSISTANTS	\$7,801	
3320	OASDI - OTHER CLASSIFIED	\$2,547	
3351	MEDICARE - CERTIFICATED INST	\$23,401	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS	\$1,824	
3360	MEDICARE - OTHER CLASSIFIED	\$596	
3370	MEDICARE - OTHER CERTIFICATED	\$882	
3411	HEALTH & WELFARE - CERTIFICATED	\$327,960	

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>BIOLOGY (0001)</b>			
3412	HEALTH & WELFARE - INSTRUCTIONAL AIDES	\$49,890	
3420	HEALTH & WELFARE - CLASSIFIED	\$16,630	
3430	HEALTH & WELFARE - OTHER CERTIFICATED	\$12,025	
3511	UNEMPLOYMENT INSURANCE - INSTR.	\$8,069	
3512	UNEMPLOYMENT INSURANCE - INST AIDES	\$629	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED	\$205	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT	\$304	
3611	WORKERS COMP - CERTIFICATED	\$64,554	
3612	WORKERS COMP - INST AIDES	\$5,033	
3620	WORKERS COMP - CLASSIFIED	\$1,733	
3630	WORKERS COMP - OTHER CERT	\$2,433	
3811	APPLE - CERTIFICATED SALARIES	\$17,025	\$844,538
<b>BIOLOGY (0001) TOTAL</b>			<b>\$2,688,364</b>

**BIOTECHNOLOGY (0001) 0403000**

4320	INSTRUCTIONAL SUPPLIES - BIOTECHNOLOGY	\$10,800	
4320	INSTRUCTIONAL SUPPLIES - BIOTECHNOLOGY	\$30,000	\$40,800
5220	TRAVEL AND CONFERENCE	\$4,000	
5710	DUPLICATING	\$250	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$50	
5890	OTHER SERVICES	\$750	\$7,050
<b>BIOTECHNOLOGY (0001) TOTAL</b>			<b>\$47,850</b>

**MATHEMATICS (0004)**

1110	INSTRUCTOR	ARCHAMBAULT, A.	\$140,557
1110	INSTRUCTOR	BERRU-LICON, M.	\$120,185
1110	INSTRUCTOR	BRONKAR, R.	\$131,956
1110	INSTRUCTOR	ENGLISH, C.	\$144,482
1110	INSTRUCTOR	FUNG, H.	\$128,032
1110	INSTRUCTOR	GARCIA, N.	\$112,367
1110	INSTRUCTOR	GONZALEZ, L.	\$140,557
1110	INSTRUCTOR	HOLBROOK, V.	\$137,021
1100	INSTRUCTOR	HSIAO, J.	\$128,398
1110	INSTRUCTOR	IRWIN, E.	\$116,262
1110	INSTRUCTOR	JIMENEZ, M.	\$88,861
1110	INSTRUCTOR	LEANG, Y.	\$120,974
1110	INSTRUCTOR	LITTRELL, M.	\$148,404
1110	INSTRUCTOR (90%) *2	MONTIEL, G.	\$122,968
1110	INSTRUCTOR	MAYER, K.	\$132,323
1110	INSTRUCTOR	MILLER, G.	\$140,557
1110	INSTRUCTOR	RYAN, M.	\$124,108

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>MATHEMATICS (0004)</b>				
1110	INSTRUCTOR	PITASSI, M.	\$140,557	
1110	INSTRUCTOR (50%) **	SPIELER-PERSAD, G.	\$76,354	
1110	INSTRUCTOR	UNFILLED	\$134,801	
1110	INSTRUCTOR	UNFILLED	\$100,000	\$2,629,724
1210	DIVISION DEAN (34%)	TALAO, S.	\$62,668	\$62,668
1310	CERTIFICATED SALARIES - SUMMER		\$440,000	
1320	CERTIFICATED SALARIES - PART TIME		\$1,500,000	\$1,940,000
2190	ADMIN ASSIST DIV OFFICE (40%)	YRIARTE, M.	\$35,150	
2190	ADMIN ASSIST I (40%)	BERMUDEZ, K.	\$30,574	\$65,724
2210	SR. INST ASST (100%)*4	CHAPA, I.	\$0	\$0
2390	STUDENT ASSISTANTS - DIST		\$70,000	\$70,000
3111	STRS - INSTRUCTIONAL		\$599,277	
3130	STRS - OTHER CERTIFICATED		\$11,970	
3212	PERS - INSTRUCTIONAL AIDES		\$0	
3220	PERS - CLASSIFIED		\$17,778	
3312	OASDI - INSTRUCTIONAL AIDES		\$0	
3320	OASDI - OTHER CLASSIFIED		\$4,075	
3351	MEDICARE - CERT INST		\$66,261	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$0	
3360	MEDICARE - OTHER CLASSIFIED		\$953	
3370	MEDICARE - OTHER CERTIFICATED		\$909	
3411	HEALTH & WELFARE - CERTIFICATED		\$732,444	
3412	HEALTH & WELFARE - INST AIDES		\$33,260	
3420	HEALTH & WELFARE - CLASSIFIED		\$26,608	
3430	HEALTH & WELFARE - OTHER CERT		\$12,390	
3511	UNEMPLOYMENT INSURANCE - INSTR.		\$22,849	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$0	
3520	UNEMPLOYMENT INSURANCE - OTHER CLASS		\$329	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$313	
3611	WORKERS COMP - CERTIFICATED		\$182,789	
3612	WORKERS COMP - INST AIDES		\$0	
3620	WORKERS COMP - CLASSIFIED		\$5,429	
3630	WORKERS COMP - OTHER CERT		\$2,507	
3811	APPLE - CERTIFICATED SALARIES		\$72,750	
3820	APPLE - CLASSIFIED - INST ASST		\$2,625	\$1,795,515
5220	TRAVEL AND CONFERENCE		\$4,000	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$50	
5890	OTHER SERVICES		\$750	\$7,800
<b>MATHEMATICS (0004) TOTAL</b>				<b>\$6,571,431</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>PHYSICAL SCIENCE (0008)</b>				
1110	INSTRUCTOR (ASTRONOMY)	RHEE, J.	\$140,937	
1110	INSTRUCTOR (CHEMISTRY)	GARG, G.	\$137,021	
1110	INSTRUCTOR (CHEMISTRY)	KIDANE, T.	\$124,479	
1110	INSTRUCTOR (CHEMISTRY)	KOUTROULIS, M.	\$144,482	
1110	INSTRUCTOR (CHEMISTRY)	LEUNG, A.	\$148,783	
1110	INSTRUCTOR (ENGINEERING)	DING, L.	\$113,533	
1110	INSTRUCTOR (GEOLOGY)	FORREST, M.	\$156,709	
1110	INSTRUCTOR (GEOLOGY)	MINDES, A.	\$148,404	
1110	INSTRUCTOR (PHYSICS)	VACA, C.	\$117,433	
1110	INSTRUCTOR (PHYSICS)	UNFILLED	\$100,000	\$1,331,781
1210	DIVISION DEAN (33%)	TALAO, S.	\$60,825	\$60,825
1310	PART TIME SUMMER		\$114,000	
1320	PART TIME INSTRUCTION		\$290,000	\$404,000
2190	ADMIN ASSIST DIV OFFICE (35%)	YRIARTE, M.	\$30,756	
2190	ADMIN ASSIST I (35%)	BERMUDEZ, K.	\$26,752	\$57,508
2210	INST LAB TECH MULTI-DISCIPLINE (50%)* <sup>3</sup>	SNEDDON, O.	\$35,382	
2210	SR INST LAB TECH (CHEM)	CHAVEZ, L.	\$93,188	\$128,570
2390	STUDENT ASSISTANTS - DISTRICT		\$1,490	\$1,490
3111	STRS - INSTRUCTIONAL		\$274,570	
3130	STRS - OTHER CERTIFICATED		\$11,618	
3212	PERS - INSTRUCTIONAL AIDES		\$34,778	
3220	PERS - OTHER CLASSIFIED		\$15,556	
3312	OASDI - INSTRUCTIONAL ASSISTANTS		\$7,971	
3320	OASDI - OTHER CLASSIFIED		\$3,565	
3351	MEDICARE - CERT INST		\$25,169	
3352	MEDICARE - INSTRUCTIONAL ASSISTANTS		\$1,864	
3360	MEDICARE - OTHER CLASSIFIED		\$2,720	
3370	MEDICARE - OTHER CERTIFICATED		\$882	
3411	HEALTH & WELFARE - CERT INST		\$364,400	
3412	HEALTH & WELFARE - INST AIDES		\$49,890	
3420	HEALTH & WELFARE - CLASSIFIED		\$23,282	
3430	HEALTH & WELFARE - OTHER CERT		\$12,025	
3511	UNEMPLOYMENT INSURANCE - INSTRUCTIONAL		\$8,679	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$643	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$288	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$304	
3611	WORKERS COMP - CERTIFICATED		\$69,431	
3612	WORKERS COMP - INST ASSISTANTS		\$5,143	
3620	WORKERS COMP - CLASSIFIED		\$2,360	
3630	WORKERS COMP - OTHER CERT		\$2,433	
3811	APPLE - CERTIFICATED INST		\$15,150	\$932,721



OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>PHYSICAL SCIENCE (0008)</b>			
4320	INSTRUCTIONAL SUPPLIES	\$5,000	
4321	INSTRUCTIONAL SUPPLIES - CHEMISTRY	\$20,000	
4700	FOOD SERVICES	\$3,000	\$28,000
5110	CONSULTANTS	\$3,500	
5220	TRAVEL AND CONFERENCE	\$6,000	
5710	DUPLICATING	\$13,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$150	
5640	EQUIPMENT REPAIRS AND MAINTENANCE	\$1,000	
5650	WARRANTY AND MAINTENANCE	\$6,950	
5890	OTHER SERVICES	\$11,200	
5893	OTHER SERVICES	\$3,900	\$47,700
6410	EQUIPMENT	\$19,000	\$19,000
<b>PHYSICAL SCIENCE (0008) TOTAL</b>			<b>\$3,011,595</b>
<b>ENVIRONMENTAL TECHNOLOGY (0571)</b>			
1170	CERTIFICATED - STIPENDS	\$30,000	\$30,000
1310	CERTIFICATED - PART TIME SUMMER	\$6,000	
1320	CERTIFICATED - PART TIME	\$33,000	\$39,000
3111	STRS - CERTIFICATED INSTRUCTION	\$7,680	
3130	STRS - OTHER CERTIFICATED	\$0	
3370	MEDICARE - CERTIFICATED	\$1,001	
3411	HEALTH & WELFARE - CERTIFICATED	\$0	
3511	UNEMPLOYMENT INSURANCE - CERT.	\$345	
3630	WORKERS COMP - CERTIFICATED	\$2,760	
3811	APPLE - CERTIFICATED INST	\$1,463	\$13,248
4320	SUPPLIES	\$8,600	\$8,600
5220	CONFERENCES	\$750	
5710	DUPLICATING	\$250	
5719	POSTAGE	\$50	
5890	OTHER SERVICES	\$560	\$1,610
<b>ENVIRONMENTAL TECHNOLOGY (0571) TOTAL</b>			<b>\$92,458</b>
<b>GENERAL FUND - RESTRICTED (01.1-63000)</b>			
4320	INSTRUCTIONAL MATERIALS	\$78,300	\$78,300
<b>MATHEMATICS &amp; SCIENCE AREAS - TOTALS</b>			<b>\$12,489,997</b>

\*1 50% MATHEMATICS (0004); 50% STEMS S(CUBED) PROGRAM (0535)

\*2 90% MATHEMATICS (0004); 10% TITLE V (0540)

\*3 50% PHYSICAL SCIENCE (0008) 50% TITLE V CUMBRES (0533)

\*4 0% MATHEMATICS (0004); 100% MESA/STEM (0609)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**(01.0) MGMT & CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348)**

OBJECT	DESCRIPTION	NAME	2024-2025 ADOPTED BUDGET
5110	CONSULTANTS		-
5220	CONFERENCES & WORKSHOPS		-
5890	OTHER SERVICES		-
<b>MGMT &amp; CONFIDENTIAL PROFESSIONAL DEVELOPMENT (0348) TOTAL</b>			<b>-</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**PARKING SERVICES (0050)**

The Parking Services staff are instrumental in providing essential support to students and play a crucial role in managing the college's parking facilities. Security in coordination with Campus Police & Safety is responsible for issuing parking citations, staff regulate parking lots to ensure compliance with parking rules and regulations, issue parking permits, and assist students with any parking-related inquiries or issues. By efficiently managing parking logistics, the parking services staff contribute to reducing potential disruptions to students' schedules and

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	OPERATIONS MANAGER (20%) * <sup>1</sup>	UNFILLED	\$22,040	\$22,040
2190	PKG SER / FACILITATOR	UNFILLED	\$59,750	
2190	GROUNDS & LANDSCAPE TECH (50%) * <sup>2</sup>	CARDENAS, J.	\$34,805	
2190	GROUNDS & LANDSCAPE TECH (50%) * <sup>2</sup>	RAMOS, O.	\$38,218	
2190	LEAD EQUIPMENT MECH (20%) * <sup>1</sup>	VERDUGO, R.	\$15,811	
2190	VEH & EQUIP MECH (20%) * <sup>1</sup>	UNFILLED	\$14,193	\$162,777
2390	STUDENT ASSISTANTS - DISTRICT		\$27,000	\$27,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$49,993	
3320	OASDI - OTHER CLASSIFIED		\$11,459	
3360	MEDICARE - OTHER CLASSIFIED		\$2,680	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$87,112	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$924	
3620	WORKERS COMP - CLASSIFIED		\$8,473	\$160,640
4550	SUPPLIES		\$2,000	
4610	GASOLINE		\$3,000	\$5,000
5520	LIGHT & POWER		\$4,000	
5650	EQUIPMENT REPAIRS & MAINTENANCE		\$15,000	
5689	TRAM RENTAL (WITH DRIVER)		\$10,000	
5690	SECURITY GUARDS		\$800,000	
5710	DUPLICATING		\$2,000	
5717	IT SURCHARGE		\$2,000	
5890	OTHER SERVICES		\$250,000	
5889	PARKING TICKET PROCESS		\$6,000	\$1,089,000
<b>DEPARTMENT (0050) TOTAL</b>			<b>\$1,466,457</b>	

\*1 80% FACILITIES SERVICES (0018); 20% PARKING SERVICES (0050)

\*2 50% FACILITIES SERVICES (0018); 50% PARKING SERVICES (0050)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**PRESIDENT & BOARD OF TRUSTEES (0016)**

The Board of Trustees is the policymaking body for the District, consisting of five publicly elected officials and one student trustee elected by the student body. The Board is the legal entity that establishes the vision, mission, values, and goals of the District/College. The Board selects and employs a Superintendent/President as Chief Executive Officer charged with the leadership and management of the District/College. The Board establishes policies and the Superintendent/President develops and implements procedures within Board guidelines. The Superintendent leads the institution toward fulfilling its mission, goals and initiatives fostering efforts that support Diversity, Equity, Inclusion and Access (DEIA) throughout the campus. The Board and Superintendent work towards energy conservation and sustainability practices to lessen the carbon footprint of the college.

**SUPERINTENDENT/PRESIDENT'S OFFICE (00)**

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
1210	SUPERINTEDENT/ PRESIDENT	FLORES, M.	\$378,338	\$378,338
1326	CERT NON INST HOURLY ASSIGNMENT	TBD	\$10,000	\$10,000
2110	EXECUTIVE DIRECTOR OF FOUNDATION AND COLLEGE INTIATIVES	UNFILLED	\$180,630	\$180,630
2190	EXECUTIVE ASSISTANT TO THE PRESIDENT/BOARD OF TRUSTEES	GALLEGOS, R.	\$144,788	
2190	ADMINISTRATIVE ASSISTANT	TOMASICH, A.	\$100,629	\$245,417
2192	CLASSIFIED OVERTIME		\$9,696	\$9,696
2390	STUDENT ASSISTANTS - DISTRICT		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$72,263	
3220	PERS - OTHER CLASSIFIED		\$115,246	
3320	OASDI - OTHER CLASSIFIED		\$26,415	
3360	MEDICARE - OTHER CLASSIFIED		\$6,178	
3370	MEDICARE-OTHER CERTIFICATED		\$5,486	
3420	HEALTH & WELFARE - CLASSIFIED		\$106,140	
3430	HEALTH & WELFARE - OTHER CERTIFICATED		\$36,440	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,130	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,892	
3620	WORKERS COMP - CLASSIFIED		\$17,430	
3630	WORKERS COMP - OTHER CERTIFICATED		\$15,134	
3700	TAX SHELTER		\$7,200	\$411,952
4550	SUPPLIES - PRESIDENT'S OFFICE		\$20,000	
4700	FOOD SERVICES SUPPLIES - EVENTS		\$28,000	\$48,000

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>PRESIDENT'S OFFICE (00)</b>			
5110	CONSULTANTS - OTHERS	\$10,400	
5210	MILEAGE - PRESIDENT'S OFFICE	\$200	
5220	INSTITUTIONAL CONFERENCES - PRESIDENT	\$20,000	
5222	INSTITUTIONAL CONFERENCES - PRESIDENT'S STAFF	\$6,000	
5310	INSTITUTIONAL MEMBERSHIPS	\$130,000	
5650	EQUIPMENT REPAIR & MAINTENANCE	\$1,000	
5710	DUPLICATING	\$3,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$3,200	
5813	CONSULTANT - GOVT RELATIONS - LOCAL & STATE	\$25,000	
5814	CONSULTANT-FEDERAL	\$70,000	
5830	LEGAL FEES	\$350,000	
5888	ACCREDITATION	\$20,000	
5890	OTHER SERVICES, CONSULTANT RISK MANAGER	\$45,000	
5892	OTHER SERVICES - CULTURAL EVENT	\$10,800	
5894	OTHER SERVICES - BOT MEETINGS	\$10,000	
5895	OTHER SERVICES - PRESIDENT	\$16,000	
5896	OTHER SERVICES - RESERVE	\$20,000	
5897	FAX & PHONE LINES - PRESIDENT'S OFFICE	\$400	\$743,000
<b>DEPARTMENT TOTAL</b>			<b>\$2,027,033</b>
<b>BOARD OF TRUSTEES (01)</b>			
2311	BOARD COMPENSATION	\$28,800	
4700	BOARD OF TRUSTEES - MEETINGS & RETREATS	\$10,000	
5221	BOARD OF TRUSTEES - CONFERENCES	\$60,000	
5809	BOARD ELECTION - REGULAR	\$120,000	
5809	BOARD ELECTION - SPECIAL	\$191,200	\$410,000
<b>DEPARTMENT (01) TOTAL</b>			<b>\$410,000</b>
<b>DEPARTMENT (0016) TOTAL</b>			<b>\$2,437,033</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**PROPOSED BACCALAUREATE DEGREE (0065)  
ELECTRONIC DIGITAL INSTRUMENT**

The proposed program will be under the Department of Arts and Cultural. The program will offer prospective students the opportunity to combine performance, composition, and orchestration with computer, synthesis, and media technology in order to explore the limitless possibilities of musical

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
1210	PROGRAM CO-COORDINATOR	UNFILLED	-	-
1310	PART TIME INSTRUCTORS (3 POSITIONS)		-	-
2190	ADMINISTRATIVE ASSIST I		\$59,750	\$59,750
2210	SR. INSTRUCTIONAL ASSISTANT		\$69,322	\$69,322
2390	STUDENT ASSISTANTS		-	-
3111	STRS - CERTIFICATED INSTRUCTIONAL		-	
3130	STRS - OTHER CERTIFICATED		-	
3220	PERS - OTHER CLASSIFIED		\$34,914	
3320	OASDI - OTHER CLASSIFIED		\$8,002	
3360	MEDICARE - OTHER CLASSIFIED		\$1,872	
3370	MEDICARE - OTHER CERTIFICATED		-	
3411	HEALTH & WELFARE - CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$66,520	
3430	HEALTH & WELFARE - OTHER MGMT		\$0	
3511	UNEMPLOYMENT INSURANCE - INST CERT		-	
3512	UNEMPLOYMENT INSURANCE - INST AIDES		\$347	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$299	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		-	
3611	WORKERS COMP - CERTIFICATED		-	
3620	WORKERS COMP - CLASSIFIED		\$5,163	
3630	WORKERS COMP - OTHER CERT		-	
3811	APPLE - CERTIFICATED INSTRUCTION		-	\$117,116
4320	INSTRUCTIONAL SUPPLIES		\$2,000	
4416	SOFTWARE, COMPUTER		\$5,000	
4553	OTHER SUPPLIES		\$2,000	\$9,000
5220	TRAVEL & CONFERENCES		\$8,000	
5894	ADVERTISING		\$65,000	\$73,000
6410	EQUIPMENT		-	-
<b>DEPARTMENT (0065) SUBTOTAL</b>			<b>328,188.22</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**PUBLIC INFORMATION, MARKETING & COMMUNICATIONS (0032)**

The Public Information, Marketing & Communications maintains and enhances the campus website, social media pages and publications. Staff are responsible for all aspects of internal and external communication for the college. These roles include media relations, marketing, advertising and print publications. The department is responsible for the management of media releases, develops and implements strategic marketing and promotional plans, and integrates plans with enrollment management goals. The department also provides centralized production for college and District wide publications. The department's mission is to shape, strengthen, and safeguard the image of the college through effective media relations, crisis communication, brand management, promotion, advertising, and marketing efforts

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
2110	DIRECTOR, PUBLIC INFORMATION, MARKETING & COMMUNICATIONS	DAVALOS, D.	\$159,635	\$159,635
2190	ADMINISTRATIVE ASSISTANT II(50%, 12 MOS) <sup>*1</sup>	HERNANDEZ, G.	\$36,391	
2190	GRAPHIC DESIGNER SOCIAL MEDIA SPEC.	DE LOS SANTOS, D.	\$78,075	
2190	WEB DEVELOPER <sup>*2</sup>	BRETADO, A.	\$0	
2190	MARKETING & COMM SPECIALIST	UNFILLED	\$62,829	\$114,466
2390	STUDENT ASSISTANT - DISTRICT		\$1,800	\$1,800
3220	PERS - CLASSIFIED		\$74,144	
3320	OASDI - CLASSIFIED		\$16,994	
3360	MEDICARE - CLASSIFIED		\$3,974	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$36,440	
3420	HEALTH & WELFARE - CLASSIFIED		\$83,150	
3520	UNEMPLOYMENT - CLASSIFIED		\$1,371	
3620	WORKERS COMP - CLASSIFIED		\$11,036	\$227,110
4550	SUPPLIES		\$2,000	
4551	PROMOTIONAL ITEMS		\$50,000	\$52,000
5210	MILEAGE		\$300	
5220	TRAVEL & CONFERENCES		\$10,000	
5710	DUPLICATING		\$600	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$18,000	
5890	OTHER SERVICES		\$5,000	
5892	CONSULTANT & OTHER SERVICES		\$80,000	
5893	PUBLICATIONS		\$7,000	
5894	ADVERTISING		\$25,000	
5895	PRINTING MATERIALS		\$40,000	\$187,900
6415	EQUIPMENT		\$2,000	\$2,000
<b>DEPARTMENT (0032) TOTAL</b>				<b>\$744,911</b>

\*1 50% PUBLIC INFO, MARKETING & COMM. (0032) & 50% GOVT & COMM. REL. (0025)

\*2 100% STUDENT EQUITY (0127); 0% MARKETING & COMM. (0032)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**RHC EDUCATIONAL CENTER AT PICO RIVERA (0055)**

This center hosts the Math Academy, Dual Enrollment, Credit and Non-Credit Courses. The Educational Center started onlin in August 2016.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190	ADMIN. ASSISTANT I (40%, 11 MO)	UNFILLED	\$21,908	
2190	ADMIN. ASSISTANT I (100%)	UNFILLED	\$59,750	\$81,658
2210	INST. ASSISTANT (11 MOS.)	CUEVAS, M.	\$57,044	
2210	INST. ASSISTANT (11 MOS.)	WILLSEY, S.	\$81,717	\$138,761
3220	PERS - OTHER CLASSIFIED		\$59,623	
3320	OASDI - OTHER CLASSIFIED		\$13,666	
3360	MEDICARE - CLASSIFIED		\$3,196	
3370	MEDICARE - CERTIFICATE		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$113,084	
3430	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,102	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$8,817	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3811	APPLE - CERT INSTRUCTION		\$0	\$199,488
4550	SUPPLIES		\$2,000	\$2,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5650	MAINTENANCE & REPAIR - COPIER		\$700	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	
5890	OTHER SERVICES - SECURITY		\$36,000	\$40,600
<b>DEPARTMENT (0055) TOTAL</b>				<b>\$462,507</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**SOUTH WHITTIER EDUCATION CENTER (0042)**

This center hosts the AJFT crime scene investigation program and the overflow of classes other AJFT programs. The Center came online in spring of 2010

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1310	CERTIFICATE SALARY - SUMMER		\$27,000	
1320	CERTIFICATE SALARY - PT		\$270,000	\$297,000
1490	CERTIFICATED - SUMMER HOURLY	UNFILLED	\$9,057	\$9,057
2190	ADMINISTRATIVE ASSISTANT I-(11MO)(45%)	UNFILLED	\$24,647	\$24,647
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$6,667	
3320	OASDI - OTHER CLASSIFIED		\$1,528	
3360	MEDICARE - CLASSIFIED		\$357	
3351	MEDICARE - CERTIFICATED		\$4,438	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$123	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,530	
3611	WORKERS COMP - CERTIFICATED		\$12,242	
3620	WORKERS COMP - CLASSIFIED		\$986	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3811	APPLE		\$11,477	\$72,609
4550	OTHER SUPPLIES		\$2,000	\$2,000
5210	MILEAGE & CAR ALLOWANCE		\$800	
5710	DUPLICATING		\$1,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$100	
5890	OTHER SERVICES - SECURITY		\$15,000	\$18,900
6410	EQUIPMENT - INSTRUCTIONS		\$25,000	\$25,000
<b>DEPARTMENT (0042) TOTAL</b>			<b>\$449,213</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STAFF DEVELOPMENT (0548)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1290	COORDINATOR - STAFF DEV.(50%) *1	O'BRIEN, K.	\$70,085	\$70,085
1490	CERT NON INST. - HOURLY		\$2,000	\$2,000
2190	ADMINISTRATIVE ASSISTANT I (50%,11.5 MOS)	MORAN, B.	\$30,717	\$30,717
3111	STRS - CERT INST		\$13,386	
3130	CERT STRS		\$100	
3220	PERS - CLASSIFIED		\$8,309	
3351	MEDICARE - CERT INST		\$1,045	
3360	MEDICARE - CLASSIFIED		\$445	
3370	MEDICARE CERTIFIED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$16,630	
3430	HEALTH & WELFARE - CERTIFICATED		\$18,220	
3520	UNEMPLOYMENT - CLASSIFIED		\$154	
3511	UNEMPLOYMENT - CERTIFIED		\$360	
3611	WORKERS COMP - CERTIFICATED		\$2,883	
3620	WORKERS COMP - CLASSIFIED		\$1,229	
3714	CLASSIFIED - OTHER		\$0	
3811	CERT INST ARP		\$75	\$62,837
4550	SUPPLIES		\$2,000	\$2,000
5220	GENERAL TRAVEL/ CONFERENCE/ WORKSHOPS		\$15,000	
5221	LEADERSHIP ACADEMY		\$12,325	
5222	ONLINE EDUCATION FACULTY TRAINING		\$3,500	
5310	MEMBERSHIPS		\$1,175	
5717	IT SURCHARGE		\$2,000	
5891	OTHER SERVICES - NEW FACULTY SUCCESS SEMINAR		\$13,000	
5892	OTHER SERVICES - SPEAKERS		\$5,000	
5893	OTHER SERVICES - CAMPUS INITIATIVES		\$21,000	
5894	QUARTERLY GRANTS		\$22,000	
5895	OTHER SERVICES - MANAGEMENT/ CONFIDENTIALS		\$5,000	
5896	OTHER SERVICES - CSEA SET-ASIDE		\$3,500	\$103,500
<b>STAFF DEVELOPMENT (0548) TOTAL</b>				<b>\$271,139</b>

\*1 50% EOPS (0023); 50% STAFF DEVELOPMENT (0548)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT AFFAIRS (0027)**

The Student Affairs Division is responsible for a variety of student services designed to enhance the educational experience of students and to ensure success in reaching their academic goals. The division provides leadership and management for the following areas: Admissions and Records, International Students Program, Financial Aid and Scholarships, Student Health and Psychological Services, and the Veteran's Service Center. This office also handles the educational student conduct process.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	DEAN (100%)	KRUIZENGA, A.	\$220,014	\$220,014
2190	ADMIN. ASST. TO THE DIVISION OFFICE	AGUILAR, E.	\$91,066	\$91,066
3130	STRS - OTHER CERTIFICATED		\$42,023	
3220	PERS - OTHER CLASSIFIED		\$24,633	
3320	OASDI - OTHER CLASSIFIED		\$5,646	
3360	MEDICARE - OTHER CLASSIFIED		\$1,320	
3370	MEDICARE - OTHER CERTIFICATED		\$3,190	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430	HEALTH & WELFARE - OTHER CERT		\$36,440	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$455	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,100	
3620	WORKERS COMP - CLASSIFIED		\$3,643	
3630	WORKERS COMP - OTHER CERTIFICATED		\$8,801	\$160,511
4550	OTHER SUPPLIES STUDENT SERVICES		\$1,560	
4551	NON-INST SUPPLIES		\$4,200	
4554	OTHER SUPPLIES - SOFTWARE		\$8,000	\$13,760
5210	MILEAGE		\$400	
5220	CONFERENCES		\$3,000	
5710	DUPLICATING		\$800	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$240	
5650	MAINTENANCE & REPAIR		\$200	\$6,640
<b>DEPARTMENT (0027) TOTAL</b>			<b>\$491,991</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT HEALTH & PSYCHOLOGICAL SERVICES (0045)**

Recognizing that total wellness is essential to academic success, Student Health and Psychological Services strives to provide optimum physical and mental health services to the campus community in a confidential environment with sensitivity to an individual's unique needs. The department consists of a multilingual and diverse team of licensed professionals that provide short-term quality care to support academic success. The goal is to support full body and mind care through a student's academic career at the college.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	DIRECTOR, STUDENT HLTH & PSY. SERVICES *1	WILLIAMS, A.	\$0	
1290	LICENSED MENTAL HEALTH CLINICIAN (11 month)	HEAP, G.	\$156,151	
1290	LICENSED MENTAL HEALTH CLINICIAN	UNFILLED	\$100,000	\$256,151
1490	CERT PART TIME NURSES		\$145,000	\$145,000
2190	ADMINISTRATIVE ASSISTANT III	CARDENAS, N.	\$77,887	\$77,887
2392	PART TIME DOCTORS		\$10,000	\$10,000
3111	STRS - INSTRUCTIONAL		\$7,250	
3130	STRS - OTHER CERTIFICATED		\$48,925	
3220	PERS - OTHER CLASSIFIED		\$23,773	
3320	OASDI - CLASSIFIED		\$4,829	
3320	OASDI - DOCTORS		\$620	
3351	MEDICARE - CERTIFICATED		\$5,817	
3360	MEDICARE - CLASSIFIED		\$1,129	
3360	MEDICARE - DOCTORS		\$145	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430	HEALTH & WELFARE - CERTIFICATED		\$36,440	
3520	UNEMPLOYMENT INS - CLASS		\$439	
3530	UNEMPLOYMENT INS - CERT		\$2,006	
3611	WORKERS COMP - CERTIFICATED		\$16,046	
3620	WORKERS COMP - CLASSIFIED		\$3,515	
3811	APPLE - CERTIFICATED SALARIES		\$5,438	
3820	APPLE - CLASSIFIED SALARIES		\$375	\$190,008
4550	SUPPLIES		\$6,500	\$6,500

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>STUDENT HEALTH &amp; PSYCHOLOGICAL SERVICES (0045)</b>			
5210	MILEAGE, ED UPDATE	\$200	
5220	TRAVEL	\$500	
5410	MALPRACTICE INS (RESTRICTED)	\$14,173	
5440	STUDENT INSURANCE (RESTRICTED)	\$145,000	
5710	DUPLICATING	\$1,000	
5717	IT SURCHARGE	\$2,000	
5719	POSTAGE	\$100	
5650	REPAIR & MAINTENANCE	\$280	
5890	OTHER SERVICES	\$960	
5891	OTHER SERVICES	\$2,200	
5892	OTHER SERVICES - TB SKIN TESTING	\$1,500	\$167,913
6413	NON-INSTRUCTIONAL \$1001-\$4999	\$4,285	\$4,285
<b>DEPARTMENT (0045) TOTAL</b>			<b>\$857,744</b>

\*1 0% STUDENT HEALTH (0045); 100% CCC MENTAL HEALTH GRANT (0651)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT LIFE & LEADERSHIP (0026)**

The Student Life and Leadership Office offers a variety of programs and services to enhance student success. Some of these offerings include: access to emergency loans, access to basic needs support, campus clubs and organizations, cultural events, leadership workshops, campus events, civic engagement, commencement, educational and special interest forums as well as student participation in college governance via student government. The Associated Students of RHC Cabinet serves as the official “voice of the student body.” With this voice, the Student Cabinet legislates, promotes, and regulates student activities and affairs.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	DIRECTOR	MONCADA, R.	\$141,150	\$141,150
2190	STUDENT ACTIVITIES ASST	MORALES, C.	\$80,566	
2190	ADMINISTRATIVE ASSISTANT I	GONZALEZ, R.	\$63,340	\$143,906
2390	STUDENT ASST - DISTRICT		\$0	
2391	STUDENT ASST - CWS		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$26,960	
3220	PERS - OTHER CLASSIFIED		\$38,927	
3320	OASDI - OTHER CLASSIFIED		\$8,922	
3360	MEDICARE - CLASSIFIED		\$2,087	
3370	MEDICARE - OTHER CERTIFICATED		\$2,047	
3420	HEALTH & WELFARE - CLASSIFIED		\$66,520	
3431	HEALTH & WELFARE - OTHER CERT		\$45,550	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$720	
3531	UNEMPLOYMENT INS - OTHER CERT		\$706	
3611	WORKERS COMP - CERTIFICATED		\$5,646	
3620	WORKERS COMP - CLASSIFIED		\$5,756	\$203,839
4550	OTHER SUPPLIES		\$400	
4700	FOOD SUPPLIES - STUDENT		\$25,000	\$25,400
5610	GRADUATION RENTAL		\$65,000	
5710	DUPLICATING		\$3,000	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$80	
5890	GRADUATION SERVICES		\$23,000	\$93,080
7500	STUDENT GRANTS, AMBASSADOR GRANT		\$12,000	
7620	EDUCATIONAL SUPPLIES		\$500	\$12,500
<b>DEPARTMENT (0026) TOTAL</b>				<b>\$619,875</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SERVICES (0038)**

The Student Services area is committed to the holistic development of Rio Hondo College Students through various academic support and personal development programs and services. The division offers outstanding benefits, resources, and programs that improve the retention rates of students. Students who engage and participate in student support services and programs are more likely to graduate and transfer to four-year universities. Programs under the Student Services area include Academic Counseling, Transfer Center, Puente Program, PASS, Pathway to Law, Student Affairs, Admissions and Records, Financial Aid and Scholarships, Student Health and Psychological Services, Veteran's Service Center, Student Support Services, DSP&S, EOPS/CARE/Next Up/Guardian Scholars/CalWORKs's, TRIO, College Initiatives, Student Life and Leadership, Civic Impact, Basic Needs, Student Holistic Services, Scholar's Hub, Student Equity and Achievement, Educational Justice Program, Black Scholars Program, Dreamer's Resource Center, Pre-College Programs, RISE Scholars, Student Success and Partnerships, Dual Enrollment, Outreach, Rio Promise, and Student Success Center.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	VICE PRESIDENT - STUDENT SERVICES	DIXON PETERS, E.	\$260,961	\$260,961
2190	SR. ADMINISTRATIVE ASSISTANT	GARCIA, M. R.	\$116,339	\$116,339
3130	STRS - OTHER CERTIFICATED		\$49,844	
3220	PERS - OTHER CLASSIFIED		\$31,470	
3320	OASDI - CLASSIFIED		\$7,213	
3360	MEDICARE - CLASSIFIED		\$1,687	
3370	MEDICARE - CERTIFICATED		\$3,784	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430	HEALTH & WELFARE - OTHER CERT		\$36,440	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$582	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,305	
3620	WORKERS COMP - OTHER CERT		\$10,438	
3630	WORKERS COMP - CLASSIFIED		\$4,654	\$180,676
4550	SUPPLIES		\$7,000	
4553	SUPPLIES ASSESSMENT		\$500	\$7,500
5210	MILEAGE		\$2,160	
5220	CONFERENCE		\$11,200	
5310	MEMBERSHIP		\$1,500	
5710	DUPLICATING		\$600	
5717	IT SURCHARGE		\$2,000	
5719	POSTAGE		\$300	
5890	OTHER SERVICES		\$4,000	\$21,760
<b>DEPARTMENT (0038) TOTAL</b>			<b>\$587,236</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SUCCESS AND PARTNERSHIPS (OUTREACH) (0040)**

The Student Success and Partnerships (Outreach) program is designed to facilitate student enrollment into, and enhance their success in a college program of study.

Specific services include community and high school outreach, recruitment efforts and presentations at middle schools within the district, coordination of College Information Days, work in conjunction with other student service programs,

OBJEC TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210 DIRECTOR STUDENT SUCCESS & PARTNERSHIPS * <sup>3</sup> (OUTREACH & DUAL ENROLLMENT )	CONTRERAS, N.	\$0	\$0
2190 PROGRAM SUPERVISOR DUAL ENROLLMENT * <sup>3</sup>	FLORES, S.	\$0	
2190 STUDENT SVS PROGRAM ASSISTANT * <sup>3</sup>	GARCIA, N.	\$0	
2190 ADMINISTRATIVE ASSISTANT I * <sup>4</sup>	HURTADO, A.	\$0	
2190 STUDENT SVS PROGRAM ASSISTANT * <sup>3</sup>	SALMERON, O.		
2190 STUDENT SERVICES ASSISTANT * <sup>3</sup>	FARFAN, T.	\$0	
2190 STUDENT SERVICES ASSISTANT * <sup>3</sup>	RANGEL, G.	\$0	
2190 STUDENT SERVICES ASSISTANT * <sup>3</sup>	CAMACHO, A.	\$0	
2190 STUDENT SERVICES ASSISTANT * <sup>3</sup>	UNFILLED	\$0	
2190 STUDENT SERVICES ASSISTANT * <sup>3</sup>	UNFILLED	\$0	
2190 STUDENT SERVICES ASSISTANT * <sup>1</sup>	HERNANDEZ DE LEON, M.	\$0	\$0
3111 STRS - OTHER CERTIFICATED		\$0	
3220 PERS - CLASSIFIED		\$0	
3320 OASDI - OTHER CLASSIFIED		\$0	
3360 MEDICARE - OTHER CLASS		\$0	
3370 MEDICARE - CERTIFICATED		\$0	
3420 HEALTH & WELFARE - CLASSIFIED		\$0	
3430 HEALTH & WELFARE - CERTIFICATED		\$0	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$0	
3530 UNEMPLOYMENT INS - CERTIFICATED		\$0	
3620 WORKERS COMP - CLASSIFIED		\$0	
3630 WORKERS COMP - CERTIFICATED		\$0	
3811 APPLE - CERT INSTRUCTION		\$0	
3820 APPLE - OTHER CLASSIFIED		\$0	\$0
<b>OUTREACH AND EDUCATIONAL PARTNERSHIPS (0040) TOTAL</b>			<b>\$0</b>

\*1 0% OUTREACH (0040); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

\*3 0% OUTREACH (0040); 100% SSI/ CREDIT (0221)

\*4 0% OUTREACH (0040); 32.5% (0127); 17.5% (0251); 50% (0037)



OBJECT TITLE	2024-2025 ADOPTED BUDGET
<b>EARLY COLLEGE ACADEMY (6499000)</b>	
1320 INST - PART TIME	\$20,000    \$20,000
2392 PART-TIME CLERK	\$210,000    \$210,000
3220 PERS - OTHER CLASSIFIED	\$56,805
3360 MEDICARE - CLASSIFIED	\$3,045
3370 MEDICARE - CERTIFICATED	\$290
3520 UNEMPLOYMENT INS - CLASSIFIED	\$1,050
3530 UNEMPLOYMENT INS - CERTIFICATED	\$100
3620 WORKERS COMP - CLASSIFIED	\$8,400
3630 WORKERS COMP - CERTIFICATED	\$800
3820 APPLE - CLASSIFIED SALARIES	\$7,875
3811 APPLE - CERT INSTRUCTION	\$750    \$79,115
4555 OUTREACH	\$3,800
4700 FOOD	\$1,000    \$4,800
<hr/> <hr/>	
PROGRAM - EARLY COLLEGE ACADEMY (64990) TOTAL	\$313,915
<hr/> <hr/>	
<b>OUTREACH (6499100)</b>	
4555 OUTREACH	\$5,340    \$5,340
5670 CONTRACT TRANSPORTATION	\$1,000
5710 DUPLICATING	\$1,500    \$2,500
<hr/> <hr/>	
PROGRAM - OUTREACH (64991) TOTAL	\$7,840
<hr/> <hr/>	
DEPARTMENT (0040) TOTAL	\$321,755

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SUPPORT SERVICES (0028)**

The Division of Student Support Services is responsible for a variety of student services designed to enhance the educational experience of students and to ensure access to programs and services. This division manages and works holistically with the following areas: DSP&S, EOPS/CARE, NextUp/Guardian Scholars Program, Cal WORK's, and TRIO Pre-College Programs.

OBJECT	NAME	2024-2025 ADOPTED BUDGET	
1210 DEAN (85%) *4	GRIFFITHS, H.	\$187,012	\$187,012
2190 ADMIN. ASST. TO DIVISION OFFICE (95%) *1	ROMO, A.	\$81,827	
2190 STUDENT SERVICES ASST, *3	REINOZA, K.	\$0	
2190 STUDENT SERVICES ASST, *2	MOREIRA, S.	\$0	\$81,827
3130 STRS - OTHER CERTIFICATED		\$35,719	
3220 PERS - OTHER CLASSIFIED		\$22,134	
3360 MEDICARE - CLASSIFIED		\$1,186	
3370 MEDICARE - OTHER CERTIFICATED		\$2,712	
3420 HEALTH & WELFARE - CLASSIFIED		\$31,597	
3430 HEALTH & WELFARE - OTHER CERT		\$30,974	
3520 UNEMPLOYMENT INS - CLASSIFIED		\$409	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT		\$935	
3620 WORKERS COMP - CLASSIFIED		\$3,273	
3630 WORKERS COMP - OTHER CERTIFICATED		\$7,480	\$136,420
4550 OTHER SUPPLIES STUDENT SERVICES		\$4,000	
4555 OUTREACH MATERIALS		\$1,000	
4700 FOOD		\$950	\$5,950
5210 MILEAGE		\$700	
5220 CONFERENCES		\$3,500	
5710 DUPLICATING		\$200	
5717 IT SURCHARGE		\$2,000	
5719 POSTAGE		\$50	\$6,450
6415 NON INST EQUIP NON INVENT \$1000 & BELOW		\$400	\$400
<b>DEPARTMENT (0028) TOTAL</b>			<b>\$418,059</b>

\*1 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)

\*2 0% STUDENT SUCCESS (0028); 100% SSI/ CREDIT (0221)

\*3 0% STUDENT SUCCESS (0028); 50% SSI/ CREDIT (0221); 50% SSI/ NON-CREDIT (0251)

\*4 85% STUDENT SUCCESS (0028); 15% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TRANSFER CENTER (0030)**

The mission of the Transfer Center is to provide a variety of services to facilitate the preparation and transfer of students to four-year institutions, especially those who are historically and currently underrepresented in the transfer process. Transfer Center services include counseling, assistance with the application process and scheduled field trips to visit potential campuses. The Transfer Center is designed to make the transfer process seamless for students.

OBJECT DESCRIPTION	NAME	2024-2025 ADOPTED BUDGET	
1290 COUNSELOR *2	LARA, J.	\$116,262	\$116,262
2190 TRANSFER CENTER SPECIALIST *1	AMAYA, G.	\$0	
2190 TRANSFER CENTER SPECIALIST *1	PRIETO, V.	\$0	\$0
3130 STRS - CERTIFICATED		\$22,206	
3220 PERS - OTHER CLASSIFIED		\$0	
3320 OASDI - OTHER CLASSIFIED		\$0	
3360 MEDICARE - OTHER CLASSIFIED		\$0	
3370 MEDICARE - OTHER CERTIFICATED		\$1,686	
3411 HEALTH & WELFARE - CERTIFICATED		\$36,440	
3420 HEALTH & WELFARE - CLASSIFIED		\$0	
3511 UNEMPLOYMENT INSURANCE - CERTIFICATED		\$581	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$0	
3611 WORKERS COMP - CERTIFICATED		\$4,650	
3620 WORKERS COMP - CLASSIFIED		\$0	\$65,564
4550 SUPPLIES		\$3,235	
4700 FOOD SERVICES		\$4,000	\$7,235
5220 TRAVEL, CONFERENCE		\$800	
5310 MEMBERSHIPS		\$50	
5710 DUPLICATING		\$5,000	
5717 IT SURCHARGE		\$2,000	
5719 POSTAGE		\$25	
5671 FIELD TRIPS		\$3,000	
5890 OTHER SERVICES		\$50	\$10,925
6411 EQUIPMENT		\$0	\$0
<b>DEPARTMENT (0030) TOTAL</b>			<b>\$199,986</b>

\*1 0% TRANSFER CENTER (0030); 50% SSI/ CREDIT (0221); 50% STUDENT EQUITY (0127)

\*2 100% TRANSFER CENTER (0030); 0% COUNSELING (0037)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FUND 01.0  
WORKERS COMPENSATION (0235)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET
5890	OTHER SERVICE	\$17,000
6415	EQUIPMENT	\$8,000
<u>WORKERS COMPENSATION TOTAL (0235)</u>		<u>\$25,000</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**APPRENTICESHIP PATHWAYS DEMONSTRATION PROJECT (0525)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
2190	CLASSIFIED PT	UNFILLED	\$16,000	
3220	PERS - CLASSIFIED		\$4,328	
3320	OASDI - CLASSIED		\$992	
3360	MEDICARE - CLASSIFIED		\$232	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$80	
3620	WORKERS COMP - CLASSIFIED		\$640	\$6,272
4320	INSTRUCTIONAL SUPPLIES		\$10,000	
4550	OTHER SUPPLIES		\$2,800	\$12,800
5110	CONSULTANT SERVICES		\$151,428	
5310	DUES & MEMBERSHIP		\$500	
5890	OTHER SERVICES		\$5,000	\$156,928
7310	INDIRECT COSTS		\$8,000	\$8,000
<b>APPRENTICESHIP PATHWAYS DEMONSTRATION PROJECT (0525)</b>				<b>\$200,000</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ASPEN PROJECT (0530)  
CARRYOVER**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
1170	CERTIFICATED STIPEND	\$23,891	\$23,891
3111	STRS - CERTIFICATED	\$4,563	
3351	MEDICARE - CERTIFIED INST	\$346	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED	\$119	
3611	WORKERS COMP - CERTIFICATED	\$956	\$5,985
<b>ASPEN PROJECT 2023-24 CARRYOVER (0530) TOTAL</b>			<b>\$29,876</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ATTE MINI PROJECT/ CONTRACTS (0596)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$3,658	\$3,658
5890	OTHER SERVICES	\$4,000	\$4,000
<b><u>ATTE MINI PROJECT/ CONTRACTS (0596) TOTAL</u></b>			<b><u>\$7,658</u></b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**AUTOMOTIVE BACCALAUREATE DEGREE PROGRAM (0640)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
5220	TRAVEL & CONFERENCE	\$2,307	
5310	DUES & MEMBERSHIPS	\$600	
5890	OTHER SERVICES	\$1,511	\$4,418
<b>AUTOMOTIVE BACCALAUREATE DEGREE PROGRAM (0640) TOTAL</b>			<b>\$4,418</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**BASIC NEEDS 1X FUNDS (0128)  
CARRYOVER (20021)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES		\$36,946	
4700	STUDENT MEALS		\$5,000	\$41,946
5220	CONFERENCES, TRAVEL		\$1,500	
5890	OTHER SERVICES		\$50,000	\$51,500
7510	STUDENT BOOK VOUCHERS		\$20,000	
7610	STUDENT MEAL VOUCHERS		\$20,000	
7620	EDUCATIONAL SUPPLIES		\$60,000	\$100,000
<b><u>BASIC NEEDS 1X FUNDS P/Y CARRYOVER (0128) TOTAL</u></b>				<b><u>\$193,446</u></b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**BASIC NEEDS CENTERS (0133)  
CARRYOVER**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES		\$1,000	
4555	OUTREACH MATERIALS		\$20,000	
4700	MEALS/FOOD		\$62,697	\$83,697
5710	DUPLICATING		\$1,000	
5890	OTHER SERVICES		\$30,000	\$31,000
7310	INDIRECT COST		\$28,890	
7610	MEAL VOUCHERS		\$10,000	
7620	STUDENT SUPPLIES		\$10,000	\$48,890
<b>BASIC NEEDS CENTERS P/Y CARRYOVER (0133) TOTAL</b>			<b>\$163,587</b>	

**BASIC NEEDS CENTERS (0133)**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
2110	DIRECTOR, BASIC NEEDS	PEREA, J	\$163,331	
2110	PROJECT MANAGER - CATEGORICAL(60%)*2	LOHAY, D.	\$63,857	\$227,188
2190	ADMINISTRATIVE ASSISTANT I	UNFILLED	\$59,750	
2190	ACCOUNTING TECHNICIAN II(35%) *1	DE LARA, S.	\$30,284	
2190	STUDENT ACTIVITIES ASSISTANT	LOPEZ, D.	\$66,464	\$156,498
3220	PERS - CLASSIFIED		\$103,787	
3320	CLASS OASDI		\$23,789	
3360	MEDICARE - CLASSIFIED		\$5,563	
3420	HEALTH & WELFARE - CLASSIFIED		53,467	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$1,918	
3620	WORKERS COMP - CLASSIFIED		\$15,347	\$203,872
7610	MEAL VOUCHERS		\$0	
7620	STUDENT SUPPLIES		\$0	\$0
<b>BASIC NEEDS CENTERS (0133) TOTAL</b>			<b>\$587,558</b>	

\*1 0% FISCAL SERVICES (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133)

10% TITLE V CUMBRES (0533); 15% SEA (0643); 15% CAEP (0653)15% TITLE V ENLACE (0540)

\*2 60% CCCC BASIC NEEDS STAFFING (0133); 40% DOE (0554)

<b>BASIC NEEDS CENTERS (0133) TOTAL</b>			<b>\$751,145</b>	
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**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CALIFORNIA ADULT EDUCATION PROGRAM (0653)**

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
1210	ASSISTANT DEAN (100%)	LEON, E.	\$194,517	\$194,517
1290	COUNSELOR	SOTELO, A.	\$128,398	
1290	COUNSELOR	UNFILLED	\$90,000	\$218,398
1490	COUNSELOR PT HOURLY		\$40,236	
1490	CURRICULUM DEVELOPER		\$0	\$40,236
2190	ACCOUNTING TECH II (15%) *1	DE LARA, S.	\$12,979	\$12,979
3130	STRS - CERT INST		\$49,399	
3220	PERS - CLASSIFIED		\$3,511	
3230	PERS, NONINSTRUCTIONAL OTHER		\$52,617	
3320	OASDI - CLASSIFIED		\$805	
3330	OASDI, NONINSTRUCTIONAL OTHER		\$12,060	
3360	MEDICARE - CLASSIFIED		\$188	
3370	MEDICARE - CERTIFICATED		\$6,571	
3420	HEALTH & WELFARE CLASSIFIED		\$3,552	
3430	HEALTH & WELFARE - OTHER CLASSIFIED		\$72,880	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$65	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$2,266	
3620	WORKERS COMP - CLASSIFIED		\$519	
3630	WORKERS COMP - CERTIFICATED		\$18,126	\$222,558
4320	INST. SUPPLIES		\$2,720	
4550	OTHER SUPPLIES		\$2,500	
4700	FOOD SERVICE SUPPLIES		\$2,000	\$7,220
5110	CONSULTANT SERVICES		\$2,500	
5220	TRAVEL & CONFERENCE		\$3,800	
5719	POSTAGE		\$1,000	
5890	OTHER SERVICES		\$2,537	\$9,837
<b>CALIFORNIA ADULT EDUCATION PROGRAM (0653) TOTAL</b>				<b>\$705,745</b>

\*1 15% CAEP (0653); 10% CALWORKS (0627); 15% TITLE V ENLACE (0540); 15% SEA (0643);  
10% TITLE V CUMBRE (0533); 35% BASIC NEEDS (0133)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CAI - CALIFORNIA APPRENTICESHIP INITIATIVE (0570)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1320	CERTIFICATED INST PT (HOURLY)	ALVAREZ, P.	\$23,739	\$23,739
2392	CLASSIFIED - PT		\$0	\$0
3111	STRS - CERT INST		\$4,534	
3351	MEDICARE - CERTIFICATED INST		\$344	
3511	UNEMPLOYMENT INS - CERTIFICATED INST		\$119	
3611	WORKERS COMP - CERTIFICATED INST		\$950	\$5,947
4550	OTHER SUPPLES		\$15,291	\$15,291
5110	CONSULTANT SERVICES		\$20,000	
5220	TRAVEL AND CONFERENCES		\$12,904	
5890	OTHER SERVICES		\$10,500	\$43,404
<b>CAI - CALIFORNIA APPRENTICESHIP INITIATIVE GRANT (0570) TOTAL</b>			<b>\$88,381</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CALIFORNIA COLLEGE PATHWAYS FUND (0566)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	HOURLY COUNSELING		\$0	\$0
2392	SUCCESS COACH/SHORT TERM		\$0	
2410	TUTOR		\$0	\$0
3130	STRS - PT CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASS		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3512	UNEMPLOYMENT INS - CLASS		\$0	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3612	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3714	CLASS -OTHER		\$0	
3820	APPLE - CLASSIFIED		\$0	
3830	APPLE - CERTIFICATED		\$0	\$0
4320	INSTRUCTIONAL SUPPLIES		\$0	
4555	SUPPLIES/PROMOTIONAL		\$0	
4700	FOOD SUPPLIES		\$0	\$0
5110	CONSULTANT SERVICES		\$0	\$0
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$0
7500	STUDENT EDUCATIONAL GRANTS		\$0	
7620	STUDENT GRANTS - INSTRUCTIONAL SUPPLIES		\$0	\$0
<b>CALIFORNIA COLLEGE PATHWAYS FUND (0566) TOTAL</b>			<b>\$0</b>	<b>\$0</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CALIFORNIA COLLEGE PROMISE PROGRAM (0256)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
7620	STUDENT GRANT (TUITION FEES)	\$509,343	\$509,343
<b>CALIFORNIA COLLEGE PROMISE PROGRAM (0256)</b>			<b>\$509,343</b>

**CARRYOVER (20021)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
7620	STUDENT ED GRANT (TUITION FEES)	\$398,906	\$398,906
<b>CA COLLEGE PROMISE PROGRAM P/Y CARRYOVER (0256)</b>			<b>\$398,906</b>
<b>CA COLLEGE PROMISE PROGRAM (0256) TOTAL</b>			<b>\$908,249</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CalOES CAMPUS GRANT (0675)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190	STUDENT ACTIVITIES ASSISTANT (5% Out of Class)		\$3,691	\$3,691
2390	STUDENT WORKER- HOURLY		\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$18,240	\$18,240
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$998	
3320	OASDI - CLASSIFIED		\$1,360	
3360	MEDICARE - CLASSIFIED		\$318	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$1,663	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$110	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$877	
3630	WORKERS COMP - CERTIFICATED		\$0	
3820	APPLE		\$684	\$6,010
4552	DUPLICATING		\$0	
4554	SOFTWARE		\$5,000	\$5,000
5890	OTHER SERVICES		\$83,385	
5891	INDIRECT COST		\$40,474	\$123,859
<b>CalOES CAMPUS GRANT(0675) TOTAL</b>			<b>\$156,800</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CALWORKS PROGRAM ALLOCATION (0627)**

The CalWORKs Program provides a variety of services to students who are recipients of public assistance. Services include counseling, assistance with child care, preparation of educational plans, job search, student advocacy, and assisting students with meeting the requirements of GAIN and the Department of Public Social Services.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	DEAN, STUDENT SUCCESS (15%) <sup>*3</sup>	GRIFFITHS, H.	\$33,002	\$90,894
1210	GRANT MGR. NEXTUP/GUAR SCHO/CALWORKS <sup>*4</sup>	LOPEZ, D.	\$57,892	
1290	COUNSELOR/ COORDINATOR (22%) <sup>*1</sup>	SILVA, D.	\$22,995	\$22,995
1490	COUNSELOR PT HOURLY	UNFILLED	\$31,900	\$31,900
2190	EOPS/CalWORKS STUDENT SERV ASSIST (47.5%)	DURAND, J.	\$37,616	
2190	ACCOUNTING TECHNICIAN II (10%) <sup>*2</sup>	DE LARA, S.	\$8,653	
2190	EOPS/CalWORKS STUDENT SERV ASSIST	HSIAO, J.	\$78,391	
2190	ADMINISTRATIVE ASSISTANT I	UNFILLED	\$59,750	
2190	ADMINISTRATIVE ASSISTANT I (47.5%)	UNFILLED	\$28,381	\$212,791
2390	STUDENT WORKER-HOURLY		\$10,000	
2394	WORK STUDY FUNDS HOURLY		\$12,000	\$22,000
3130	CERT STRS		\$21,753	
3220	PERS - CLASSIFIED		\$57,560	
3320	CLASS OASDI		\$13,193	
3360	CLASS MEDI		\$3,085	
3370	CERT MEDI		\$2,114	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3430	HEALTH & WELFARE - CERTIFIED		\$41,912	
3520	CLASS SUI		\$1,064	
3531	CERT SUI		\$729	
3620	WORKERS COMP - CLASSIFIED		\$9,392	
3630	WORKERS COMP - CERTIFICATED		\$5,832	
3714	CLASS OTHER		\$1,196	\$191,089
4550	OTHER SUPPLIES		\$0	\$0
5210	MILEAGE & CAR ALLOWANCE		\$0	
5220	TRAVEL & CONFERENCE		\$0	
5710	DUPLICATING		\$0	
5719	POSTAGE		\$0	
5890	OTHER SERVICES		\$0	\$0
7620	EDUCATIONAL SUPPLIES		\$0	\$0
<b>CALWORKS PROGRAM ALLOCATION (0627) TOTAL</b>				<b>\$571,669</b>

\*1 22% CALWORKS PROGRAM ALLOCATION (0627); 58% DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626); 20% STUDENT EQUITY (0127)

\*2 0% FISCAL SERVICES (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 10% TITLE V CUMBRES (0533); 15% SEA (0643); 15% CAEP (0653); 15% TITLE V ENLACE (0540)

\*3 85% STUDENT SUCCESS (0028); 15% CALWORKS (0627)

\*4 50% NEXTUP (0123); 50% CALWORKS (0627)

**CALWORKS PROGRAM ALLOCATION (0627)  
CARRYOVER**



OBJECT	TITLE	NAME	BUDGET	
1490	COUNSELOR PT HOURLY	UNFILLED	\$31,900	\$31,900
2394	WORK STUDY FUNDS HOURLY		\$46,000	\$46,000
3130	CERT STRS		\$6,093	
3370	CERT MEDI		\$463	
3531	CERT SUI		\$160	
3620	WORKERS COMP - CLASSIFIED		\$920	
3630	WORKERS COMP - CERTIFICATED		\$638	\$8,273
4550	OTHER SUPPLIES		\$38,000	\$38,000
5210	MILEAGE & CAR ALLOWANCE		\$1,500	
5220	TRAVEL & CONFERENCE		\$15,000	
5551	POSTAGE		\$1,500	
5650	MAINTENANCE & REPAIR		\$15,000	
4552	DUPLICATING		\$1,500	
5890	OTHER SERVICES		\$73,271	\$107,771
7620	EDUCATIONAL SUPPLIES		\$30,000	\$30,000
<b>CALWORKS PROGRAM P/Y CARRYOVER ALLOCATION (0627) TOTAL</b>			<b>\$261,944</b>	
<b>CALWORKS PROGRAM ALLOCATION (0627) TOTAL</b>			<b>\$833,613</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CAN / ARTICULATION (0632)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
1492	COUNSELOR PT HOURLY	\$5,000	\$5,000
3130	CERT STRS	\$955	
3370	CERT MEDI	\$73	\$1,028
5220	TRAVEL	\$2,200	
5310	MEMBERSHIP	\$100	\$2,300
<b>CAN / ARTICULATION (0632) TOTAL</b>			<b>\$8,328</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CCCCO CALFRESH ALLOCATION (0131)  
CARRYOVER**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES		\$0	
4555	OUTREACH MATERIALS		\$0	
4700	FOOD SUPPLIES		\$11,369	\$11,369
5890	OTHER SERVICES		\$0	\$0
<b>CCCCO CALFRESH ALLOCATION (0131) TOTAL</b>				<b>\$11,369</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CCC MENTAL HEALTH SERVICES GRANT (0651)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	Director, Student Health & Psychological Services *1	WILLIAMS, A.	\$151,950	
1490	COUNSELOR - PT (Part time Registered Nurse)	UNFILLED	\$100,000	\$251,950
3130	CERT STRS		\$29,022	
3220	PERS - CLASSIFIED		\$0	
3320	CLASS OASDI			
3360	CLASS MEDI			
3370	CERT MEDI		\$3,653	
3420	HEALTH & WELFARE - CLASSIFIED		\$36,440	
3430	HEALTH & WELFARE - CERTIFIED		\$0	
3520	CLASS SUI			
3531	CERT SUI		\$1,260	
3620	WORKERS COMP - CLASSIFIED			
3630	WORKERS COMP - CERTIFICATED		\$10,078	
3820	APPLE - CLASSIFIED		\$3,750	\$84,203
4550	OTHER SUPPLIES		\$16,000	
4700	FOOD SERVICES SUPPLIES		\$9,000	\$25,000
5110	CONSULTANT SERVICES		\$45,496	
5220	TRAVEL & CONFERENCE		\$5,000	
5890	OTHER SERVICES (TimelyCare-\$68,000)		\$70,000	
5891	OTHER SERVICES INDIRECT			\$120,496
6410	EQUIPMENT INST \$5000+		\$0	
6412	EQUIPMENT INST \$1001 - \$4999		\$0	
6414	EQUIPMENT INST \$1000 & BELOW		\$0	\$0
<b>CCC MENTAL HEALTH SERVICES GRANT (0651) TOTAL</b>			<b>\$481,649</b>	

\*1 100% CCC MENTAL HEALTH GRANT (0651); 0% STUDENT HEALTH SERVICES (0045)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**(CCCO) EQUITABLE PLACEMENT AND COMPLETION GRANT (0621)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1170	Cert. Inst. Sal-Stpnd/Ex-duty		\$80,000	
1290	Cert. Sal.- NI-Lib & Co		\$290,000	\$370,000
3110	STRS CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$0	
3312	OASDI - CLASSIFIED		\$0	
3370	MEDICARE - CERTIFICATED		\$5,365	
3351	MEDICARE - CLASSIFIED		\$0	
3411	HEALTH & WELFARE		\$0	
3501	UNEMPLOYMENT		\$1,850	
3601	WORKERS COMP		\$14,800	
3820	APPLE		\$3,000	\$25,015
4550	SUPPLIES AND MATERIALS	-	\$40,000	
4700	FOOD SERVICES SUPPLIES	-	\$7,174	\$47,174
		-		
5110	CONSULTANTS	-	\$40,000	
5220	Travel and Conferences	-	\$10,000	
5890	OTHER OPERATING EXPENSES AND SERVICES		\$10,000	
5894	Other Services-Advertising		\$5,000	\$65,000
<b>EQUITABLE PLACEMENT AND COMPLETION GRANT (0621)) TOTAL</b>			<b>\$507,189</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**(CCCO) CLASSIFIED PROFESSIONAL DEVELOPMENT (0248)  
CARRYOVER**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	SUPPLES	\$672	
4700	FOOD SUPPLIES	\$2,000	\$2,672
5110	CONSULTANTS	\$7,000	
5890	OTHER SERVICES	\$40,000	\$47,000
<u>(CCCO) CLASSIFIED PROFESSIONAL DEV. P/Y CARRYOVER (0248)</u>			<u>\$49,672</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CREDIT RECOVERY (0256)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET
5110	INSTRUCTION SERVICE AGREEMENT (EL RANCHO USD)	\$150,000
5110	INSTRUCTION SERVICE AGREEMENT (LOS NETSO USD)	\$20,000
5110	INSTRUCTION SERVICE AGREEMENT (SOUTH WHITTIER USD)	\$20,000
5110	INSTRUCTION SERVICE AGREEMENT (EAST WHITTIER USD)	\$20,000
5110	INSTRUCTION SERVICE AGREEMENT (WHITTIER CITY USD)	\$20,000
5110	INSTRUCTION SERVICE AGREEMENT (MT VIEW USD)	\$20,000
5110	INSTRUCTION SERVICE AGREEMENT (MATH ACADEMY)	\$200,000
5110	TUTORS	\$50,000
<b>CREDIT RECOVERY (0256) TOTAL</b>		<b>\$500,000</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CSU CHICO CAL FRESH (0654)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190	STUDENT ACTIVITIES ASSIST (25%)*1	\$17,170	\$17,170
2392	STUDENT SUCCESS COACH	\$15,200	\$15,200
3220	PERS - CLASSIFIED	\$4,644	
3320	CLASS OASDI	\$1,065	
3360	CLASS MEDI	\$469	
3420	HEALTH & WELFARE - CLASSIFIED	\$2,886	
3520	CLASS SUI	\$162	
3620	WORKERS COMP - CLASSIFIED	\$1,295	
3820	APPLE	\$570	\$11,091
4320	INSTRUCTIONAL SUPPLIES	\$0	
4550	OTHER SERVICES	\$15,186	
4554	OTHER SUPPLIES SOFTWARE	\$15,166	
4700	FOOD SERVICES SUPPLIES	\$0	\$30,352
5220	TRAVEL & CONFERENCE	\$6,483	
5310	DUES & MEMBERSHIP	\$0	
5710	DUPLICATING	\$2,000	
5890	OTHER SERVICES	\$12,800	\$21,283
6413	EQUIPMENT NON-INST \$1,001 - \$4,999	\$16,000	\$16,000
7310	INDIRECT COST	\$27,774	\$27,774
<b>CSU CHICO CAL FRESH (0654) TOTAL</b>			<b>\$138,870</b>

\*1 25% CHC CFO CalFRESH(0654), 75% COLLEGE CORPS (0678)



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2023-2024**

**CSU CHICO CAL FRESH (0654)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SERVICES	\$12,450	
4554	OTHER SUPPLIES SOFTWARE	\$8,700	
4700	FOOD SERVICES SUPPLIES	\$8,749	\$29,899
5220	TRAVEL & CONFERENCE	\$16,905	
5890	OTHER SERVICES	\$21,000	\$37,905
6413	EQUIPMENT NON-INST \$1,001 - \$4,999	\$15,127	\$15,127
7310	INDIRECT COST	\$21,983	\$21,983
<b>CSU CHICOCAL FRESH P/Y CARRYOVER (0654) TOTAL</b>			<b>\$104,914</b>
<b>CSU CHICOCAL FRESH (0654) GRAND TOTAL</b>			<b>\$243,784</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CSULA CAL VOLUNTEERS GRANT (0678)**

Resource code 00000

2024-2025  
ADOPTED  
BUDGET

OBJECT	TITLE	NAME		
2110	PROJECT MANAGER- CLASSIFIED, CATEGORICAL		\$103,794	
2190	STUDENT ACTIVITIES ASSISTANT (75%) *1	MADUENO, D.	\$51,501	
2390	STUDENT WORKER- HOURLY		\$0	
2392	STUDENT SUCCESS COACH SHORT-TERM			\$155,295
3130	STRS - OTHER CERTIFICATED			
3220	PERS - CLASSIFIED		\$42,007	
3320	OASDI - CLASSIFIED		\$9,628	
3360	MEDICARE - CLASSIFIED		\$2,252	
3370	MEDICARE - OTHER CERTIFICATED			
3420	HEALTH & WELFARE - CLASSIFIED		\$61,385	
3430	HEALTH & WELFARE - CERT			
3520	UNEMPLOYMENT - CLASSIFIED		\$776	
3531	UNEMPLOYMENT INS - OTHER CERT			
3620	WORKERS COMP - CLASSIFIED		\$6,212	
3630	WORKERS COMP - CERTIFICATED			
3820	APPLE			\$122,260
4550	OTHER SUPPLIES		\$2,875	
4552	DUPLICATING		\$500	
4554	SOFTWARE		\$2,660	
4555	OUTREACH MATERIALS		\$2,000	
4700	FOOD SUPPLY		\$10,000	\$18,035
5110	CONSULTANT		\$3,000	
5210	MILEAGE		\$0	
5220	CONFERENCE		\$2,000	
5890	OTHER SERVICES		\$10,000	
5891	INDIRECT COST		\$106,310	\$121,310
6413	NON-INST EQUIPMENT		\$0	\$0
7620	EDUCATIONAL SUPPLIES		\$10,000	
7600	STUDENT FUEL VOUCHERS		\$10,000	
7500	STUDENT GRANTS, ADVOCATE GRANTS		\$0	
7500	REIMBURSEMENT TO CAL STATE LA: STUDENT AWARDS (\$7,000 x 50 Students)		\$350,000	
	FICA, WORKERS COMP (15% per CSULA)		\$0	\$370,000
<b>CSULA CAL VOLUNTEERS GRANT (0678) TOTAL</b>				<b>\$786,900</b>

Resource code 00000

2024-2025  
ADOPTED  
BUDGET

OBJECT TITLE

NAME

**CSULA CAL VOLUNTEERS GRANT (0678)**

**CFA Award**

**Resource code 00000**

7500	STUDENT GRANTS, ADVOCATE GRANTS		\$39,672	\$39,672
<b>CSULA CAL VOLUNTEERS GRANT (0678) TOTAL</b>			<b>\$39,672</b>	<b>\$39,672</b>

**CFA Award**

**Resource code 63678**

**CARRYOVER**

7500	STUDENT GRANTS, ADVOCATE GRANTS		\$35,278	\$35,278
<b>CSULA CAL VOLUNTEERS GRANT (0678) TOTAL</b>			<b>\$35,278</b>	<b>\$35,278</b>

\*1 25% CHC CFO CalFRESH(0654), 75% COLLEGE CORPS (0678)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CWE PERKINS & TRANSITIONS (0519)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$1,500	\$1,500
1320	CERTIFICATED INST PT (HOURLY)	UNFILLED	\$11,200	\$11,200
1490	CERT COUN PT HOURLY - CWE		\$75,200	
1490	CERT COUN PT HOURLY - DRUG STUDIES		\$28,450	
1490	CERT COUN PT HOURLY - MAPPING ED		\$25,920	
1490	CERT COUN PT HOURLY - BUSINESS		\$19,050	
1490	CERT COUN PT HOURLY - CIT	UNFILLED	\$16,000	\$164,620
2190	ACCOUNTING TECHNICIAN II (29%) *1	BARBOZA, D.	\$22,733	\$22,733
3111	STRS - CERT INST		\$2,426	
3130	STRS - CERTIFICATED		\$31,541	
3220	PERS - CLASSIFIED		\$6,149	
3320	OASDI - CLASSIFIED		\$1,409	
3351	MEDICARE - CERTIFICATED INSTR.		\$184	
3360	MEDICARE - CLASSIFIED		\$330	
3370	MEDICARE - CERTIFICATED		\$2,449	
3420	HEALTH & WELFARE - CLASSIFIED		\$7,846	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$64	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$114	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$823	
3611	WORKERS COMP - CERTIFICATED INST		\$508	
3620	WORKERS COMP - CLASSIFIED		\$909	
3630	WORKERS COMP - CERTIFICATED		\$6,586	\$61,338
4320	INSTRUCTIONAL SUPPLIES		\$56,947	
4410	NON-CAP EQUIPT INST \$1,000, <\$5,000		\$0	
4411	NON-CAP EQUIPT \$1,000>\$5,000		\$0	
4412	COMPUTER - INSTRUCTIONAL		\$66,500	
4413	COMPUTER - NON-INSTRUCTIONAL		\$0	
4414	COMPUTER - INSTRUCTIONAL		\$0	

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>CWE PERKINS &amp; TRANSITIONS (0519)</b>				
4550	OTHER SERVICES		\$4,992	
4554	OTHER SUPPLIES SOFTWARE		\$0	
4700	FOOD SERVICES SUPPLIES		\$0	\$128,439
5110	CONSULTANT SERVICES		\$10,000	
5210	MILEAGE		\$0	
5220	TRAVEL & CONFERENCE		\$94,434	
5310	DUES & MEMBERSHIP		\$16,000	
5717	ITS SURCHARGE		\$8,900	
5880	OTHER FEE/CHARGE		\$0	
5890	OTHER SERVICES		\$113,644	\$242,978
6410	EQUIPMENT INST \$5000 +		\$72,000	
6411	NI - EQUIPMENT INST \$5000 +		\$0	
6412	EQUIPMENT INST \$1,001 - \$4,999		\$67,000	
6413	NI - EQUIPMENT INST \$1,001 - \$4,999		\$0	
6414	EQUIPMENT INST \$1000 & BELOW		\$18,000	
6415	NI - EQUIPMENT INST \$1000 & BELOW		\$0	\$157,000
<b>CWE PERKINS &amp; TRANSITIONS (0519) TOTAL</b>				<b>\$789,809</b>

\*1 0% Accounting (0033); 29% PERKINS (0519); 71% STRONG WORKFORCE (LOCAL) (0520)

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>CWE PERKINS NON-TRAD CAREER &amp; TRAINING (0519) RESOURCE (30019.0)</b>				
2392	STUDENT SUCCESS COACH	UNFILLED	\$30,000	\$30,000
3360	MEDICARE - CLASSIFIED		\$435	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$150	
3620	WORKERS COMP - CLASSIFIED		\$1,200	
3820	CLASS ARP		\$1,125	\$2,910
4550	OTHER SERVICES		\$5,230	
4700	FOOD SERVICES SUPPLIES		\$1,860	\$7,090
5220	TRAVEL & CONFERENCE		\$10,000	
5890	OTHER SERVICES		\$50,000	\$60,000
<b>CWE PERKINS &amp; TRANSITIONS (0519) TOTAL</b>			<b>\$100,000</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CWE STRATEGIC ENERGY INNOVATIONS (0579)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	CERT COUN PT	UNFILLED	\$38,184	\$38,184
3130	STRS - CERTIFICATED		\$7,293	
3370	MEDICARE - CERTIFICATED		\$554	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$191	
3630	WORKERS COMP - CERTIFICATED		\$1,527	\$9,565
4320	INSTRUCTIONAL SUPPLIES		\$7,213	
4550	OTHER SERVICES		\$9,112	
4554	OTHER SUPPLIES SOFTWARE		\$0	
4700	FOOD SERVICES SUPPLIES		\$9,267	\$25,592
5110	CONSULTANT SERVICES		\$10,000	
5890	OTHER SERVICES		\$7,620	\$17,620
<b>CWE STRATEGIC ENERGY INNOVATIONS (0579) TOTAL</b>			<b>\$90,961</b>	<b>\$90,961</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CWE - STRONG WORKFORCE (LOCAL 23-24 PROJECTS) (0520)**

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED	BUDGET
1170	CERT INSTRUCTIONAL STIPENDS	STIPENDS	\$0	\$0
1210	CERTIFICATED MANAGEMENT	UNFILLED	\$0	\$0
1320	COUNSELOR	BERNAL,G.	\$81,022	\$81,022
1490	CERTIFICATED COUNSELOR PT		\$25,000	\$25,000
2110	GRANT MANAGER (67%) *1	ANDRADE-HERNANDEZ, M.	\$77,575	\$77,575
2190	ACCOUNT TECHNICIAN II 71%*.5	BARBOZA, D.	\$56,220	
2190	STUDENT SERVICES ASSISTANT 95%*4	RODRIGUEZ, S.	\$63,396	
2190	STUDENT SERVICES ASSISTANT 100%	VILLACORTA, E.	\$65,660	
2190	WEB DEVELOPER	HALIM, M.	\$113,404	
2190	ADMINISTRATIVE ASSISTANT I (100%, 11.5MOS)	LOPEZ, H.	\$62,413	
2190	JOB DEVELOPER (29%)*3	COOKE,C	\$24,691	
2190	RESEARCH SPECIALIST (35%)*2	GOMEZ, V.	\$30,164	\$432,379
2190	ADMINISTRATIVE ASSISTANT I (27.5%) *0	UNFILLED	\$16,431	
2390	CLASSIFIED STUDENT WORKER	UNFILLED	\$15,000	\$15,000
2410	CLASSIFIED INST. PT	UNFILLED	\$0	\$0
3111	STRS - CERT INST		\$15,475	
3130	STRS - CERT OTHER		\$4,775	
3220	PERS - CLASSIFIED		\$137,943	
3320	OASDI - CLASSIFIED		\$31,617	
3351	MEDICARE - CERTIFICATED INSTR.		\$1,175	
3360	MEDICARE - CLASSIFIED		\$7,612	
3370	MEDICARE - CERTIFICATED OTHER		\$363	
3411	HEALTH & WELFARE - CERTIFICATED INSTR.		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$180,079	
3430	HEALTH & WELFARE - CERTIFICATED OTHER		\$0	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$405	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$2,625	
3531	UNEMPLOYMENT INSURANCE - CERT OTHER		\$125	
3611	WORKERS COMP - CERTIFICATED INST		\$3,241	
3620	WORKERS COMP - CLASSIFIED		\$20,998	
3630	WORKERS COMP - CERTIFICATED OTHER		\$1,000	
3714	CLASS - OTHER		\$0	
3820	ARP - OTHER NON-INST		\$563	\$407,994
4320	INSTRUCTIONAL SUPPLIES		\$87,500	
4410	NON-CAP INSTRUCTIONAL EQUIP \$1,000, <\$5,000		\$0	
4412	COMPUTER - INSTRUCTIONAL		\$21,333	
4414	COMPUTER CART - INSTRUCTIONAL		\$20,004	



OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>CWE - STRONG WORKFORCE (LOCAL 22-23 PROJECTS) (0520)</b>			
4550	OTHER SUPPLIES	\$54,500	
4554	OTHER SUPPLIES SOFTWARE	\$7,000	
4621	AUTO SUPPLIES	\$283	
4700	FOOD SERVICES	\$4,200	\$194,820
5110	CONSULTANT SERVICES	\$27,050	
5210	MILEAGE	\$0	
5220	TRAVEL & CONFERENCE	\$33,600	
5310	DUES & MEMBERSHIP	\$3,000	
5717	ITS SURCHARGE	\$2,000	
5880	OTHER CHARGE/FEE	\$87	
5890	OTHER SERVICES	\$179,513	\$245,250
6410	EQUIPMENT INST \$5000 +	\$8,296	
6412	EQUIPMENT INST \$1,001 - \$4,999	\$25,000	
6414	EQUIPMENT INST \$1000 & BELOW	\$0	\$33,296
<b>CWE - STRONG WORKFORCE (LOCAL 23-24 PROJECTS) (0520) TOTAL</b>			<b>\$1,512,337</b>

- \*1 67% STRONG WORKFORCE (LOCAL)(0520); 33% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)
- \*2 35% STRONG WORKFORCE (REGIONAL LEVEL) (0521); 35% STRONG WORKFORCE (LOCAL LEVEL) (0520);  
30% STUDENT EQUITY (0127)
- \*3 29% STRONG WORKFORCE (LOCAL)(0520); 71% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)
- \*4 95% STRONG WORKFORCE (LOCAL)(0520); 5% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)
- \*5 29% PERKINS (0519); 71% STRONG WORKFORCE (LOCAL) (0520)
- \*6 27.5% STRONG WORKFORCE LOCAL (0520); 47.5% NURSING RETENTION GRANT (0623);  
0% HEALTH SCIENCES (0012)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CWE - STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1320	INSTRUCTOR P/T	BERNAL, G.	\$15,000
1320	INSTRUCTOR P/T	NAKAMURA, F.	\$10,106
1320	INSTRUCTOR P/T	UNFILLED	\$50,000
			\$75,106
2110	GRANT MANAGER (33%) *1	HERNANDEZ-ANDRADE, M	\$38,209
2110	PROJECT MANAGER (CAREER PATHWAYS)	UNFILLED	\$97,412
			\$135,621
2190	JOB DEVELOPER (71%) *3	COOKE, C.	\$60,450
2190	RESEARCH SPECIALIST (35%) *2	GOMEZ, V.	\$30,164
2190	STUDENT SERVICES ASSISTANT (5%) *4	RODRIGUEZ, S.	\$3,337
2190	ADMINISTRATIVE ASSISTANT I	UNFILLED	\$59,750
			\$153,701
2392	CLASSIFIED - PT	UNFILLED	\$18,500
2410	CLASSIFIED - PT	UNFILLED	\$0
			\$18,500
3111	STRS - CERT INST		\$14,345
3220	PERS - CLASSIFIED		\$78,262
3320	OASDI - CLASSIED		\$17,938
3351	MEDICARE - CERTIFICATED INSTR.		\$1,089
3360	MEDICARE - CLASSIFIED		\$4,463
3420	HEALTH & WELFARE - CLASSIFIED		\$118,644
3511	UNEMPLOYMENT INSURANCE - CERT. INSTR.		\$376
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,539
3611	WORKERS COMP - CERTIFICATED INSTR.		\$3,004
3620	WORKERS COMP - CLASSIFIED		\$12,313
3820	APPLE - OTH		\$694
			\$252,667
4320	INSTRUCTIONAL SUPPLIES		\$30,825
4410	NON-CAP EQUIPT INST \$1,000, <\$5,000		\$15,000
4411	NON-CAP EQUIPT \$1,000, <\$5,000		\$19,624
4412	COMPUTER - INSTRUCTIONAL		\$27,564
4414	COMPUTER - INSTRUCTIONAL		\$2,000
4550	OTHER SUPPLIES		\$10,850
4554	OTHER SUPPLIES SOFTWARE		\$13,850
4700	FOOD SERVICES SUPPLIES		\$24,000
			\$143,713
5110	CONSULTANT SERVICES		\$657,060
5210	MILEAGE		\$1,000
5220	TRAVEL & CONFERENCE		\$41,944
5310	DUES & MEMBERSHIP		\$12,000
5671	FIELD TRIPS		\$0
5717	ITS SURCHARGE		\$5,200
5890	OTHER SERVICES		\$294,390
			\$1,011,594
<b>CWE - STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521) TOTAL</b>			<b>\$1,790,902</b>

\*1 67% STRONG WORKFORCE (LOCAL)(0520); 33% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)

\*2 35% STRONG WORKFORCE (REGIONAL LEVEL) (0521); 35% STRONG WORKFORCE (LOCAL LEVEL) (0520);  
30% STUDENT EQUITY (0127)

\*3 29% STRONG WORKFORCE (LOCAL)(0520); 71% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)

\*4 95% STRONG WORKFORCE (LOCAL)(0520); 5% STRONG WORKFORCE (REGIONAL LEVEL - 23/24 PROJECTS) (0521)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CULTURALLY COMPETENT FACULTY DEV. (0255)  
(6750000)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$5,000	\$5,000
5220	CONFERENCES	\$5,000	
5890	OTHER SERVICES	\$40,435	\$45,435
<b>CULTURALLY COMPETENT FACULTY DEV (0255) TOTAL</b>			<b>\$50,435</b>

**CARRYOVER (20021)**

OBJECT	TITLE	2023-2024 ADOPTED BUDGET	
1170	CERT INSTRUCTIONAL STIPEND	\$50,000	\$50,000
3111	STRS - PT CERTIFICATED	\$9,550	
3311	MEDICARE - OTHER CERTIFICATED	\$725	
3511	UNEMPLOYMENT INS - OTHER CERT	\$250	
3611	WORKERS COMP - OTHER CERTIFICATED	\$2,000	
3811	APPLE - CERT INST	\$1,875	\$14,400
4550	OTHER SUPPLIES	\$5,000	\$5,000
5110	CONSULTANTS	\$9,716	
5220	CONFERENCES	\$5,443	
5890	OTHER SERVICES	\$10,000	\$25,159
<b>CULTURALLY COMPETENT FACULTY DEV P/Y (0255) TOTAL</b>			<b>\$94,559</b>
<b>CULTURALLY COMPETENT FACULTY DEV (0255) TOTAL</b>			<b>\$144,994</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**DOE HOPE SCHOLARS GRANT (0554)**

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED	BUDGET
1210	DIRECTOR		\$75,550	\$75,550
1290	COUNSELOR/ COORDINATOR	RAMALHO, K.	\$81,022	\$81,022
2110	PROJECT MANAGER (40%) *1	LOHAY, D	\$45,216	\$45,216
2392	CLASSIFIED P/T		\$15,200	\$15,200
3130	STRS - OTHER CERTIFICATED		\$15,475	
3220	PERS CLASSIFIED		\$16,343	
3320	OASDI - CLASSIFIED		\$3,746	
3360	MEDICARE - CLASSIFIED		\$876	
3370	MEDICARE - OTHER CERTIFICATED		\$1,175	
3420	HEALTH & WELFARE - CLASSIFIED		\$13,304	
3430	HEALTH & WELFARE - CERTIFICATED		\$36,440	
3520	UNEMPLOYMENT - CLASSIFIED		\$302	
3531	UNEMPLOYMENT INS - OTHER CERT		\$405	
3620	WORKERS COMP - CLASSIFIED		\$2,417	
3630	WORKERS COMP - CERTIFICATED		\$3,241	\$93,723
4550	SUPPLIES		\$21,117	
4555	OUTREACH MATERIALS		\$1,000	
4700	FOOD SUPPLIES		\$22,918	\$45,035
5110	CONSULTANTS		\$44,000	
5220	CONFERENCES, WORKSHOPS		\$21,900	
5890	OTHER SERVICES		\$35,008	\$100,908
7310	INDIRECT COST		\$43,797	
7510	BOOK VOUCHERS		\$40,000	
7610	MEAL VOUCHERS		\$34,609	
7620	EDUCATIONAL SUPPLIES		\$35,471	\$153,877
<b>DOE HOPE SCHOLARS (0554) TOTAL</b>				<b>\$610,531</b>

\*1 40% DOE (0554); 60% LA CARES CALFRESH (0576)

\*2 25% STUDENT LIFE(0026); 25% LA CARES (0576); 25% DOE BASIC NEEDS (0554); 10% CALFRESH (0654); 15% CALOES (0675)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1290	COORDINATOR/ COUNSELOR (58%) *1	SILVA, D.	\$60,623	\$60,623
3130	STRS-CERTIFICATED		\$7,027	
3370	MEDICARE - OTHER CERTIFICATED		\$637	
3430	HEALTH & WELFARE - CERTIFICATED		\$1,699	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$29	
3630	WORKERS COMP - CERTIFICATED		\$714	\$10,106
<b>DPSS COMMUNITY COLLEGE CALWORKS (0626) TOTAL</b>				<b>\$70,729</b>

\*1 22% CALWORKS PROGRAM ALLOCATION (0627); 58% DPSS COMMUNITY COLLEGE CALWORKS PROGRAM (0626); 20% Student Equity (0127)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**EARLY ACTION EMERGENCY FIN-AID (0132)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
7500	STUDENT GRANTS		\$0	\$0
<b>EARLY ACTION EMERGENCY FIN-AID (0132) TOTAL</b>				<b>\$0</b>

**EARLY ACTION EMERGENCY FIN-AID (0132)  
CARRYOVER (20021)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
7500	STUDENT GRANTS		\$0	\$0
<b>EARLY ACTION EMERGENCY FIN-AID P/Y CARRYOVER (20021) (0132) TOTAL</b>				<b>\$0</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**EEO BEST PRACTICES (0136)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
5110	CONSULTANT SERVICES	\$15,000	
5890	OTHER SERVICES	\$193,333	\$208,333
<b>EEO BEST PRACTICES (0136) TOTAL</b>			<b>\$208,333</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**EEO BEYOND DIVERSITY (0680)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190	ADMINISTRATIVE ASSISTANT I	UNFILLED	\$30,717	\$30,717
3220	PERS - CLASSIFIED		\$8,309	
3360	MEDICARE - CLASSIFIED		\$445	
3420	HEALTH & WELFARE - CLASSIFIED		\$17,628	
3520	UNEMPLOYMENT - CLASSIFIED		\$154	
3620	WORKERS COMP - CLASSIFIED		\$1,229	
3714	CLASSIFIED - OTHER		\$0	\$27,764
4550	OTHER SUPPLIES		\$4,736	\$4,736
5110	CONSULTANTS		\$71,403	
5890	OTHER SERVICES		\$20,023	\$91,426
<b>EEO BEYOND DIVERSITY (0680) TOTAL</b>			<b>\$154,643</b>	



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**EEO STAFF DIVERSITY (0135)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$10,000	\$10,000
5110	CONSULTANTS	\$10,000	
5220	CONFERENCES, TRAVEL	\$10,000	
5310	MEMBERSHIPS	\$1,000	
5890	OTHER SERVICES	\$47,888	
5894	ADVERTISING	\$60,000	\$128,888
<b>EEO STAFF DIVERSITY (0135) TOTAL</b>			<b>\$138,888</b>

**EEO STAFF DIVERSITY (0135)  
CARRYOVER (20021)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$10,982	\$10,982
5890	OTHER SERVICES	\$50,000	\$50,000
<b>EEO STAFF DIVERSITY P/Y CARRYOVER (0135) TOTAL</b>			<b>\$60,982</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ENGLISH LANGUAGE LEARNERS HEALTHCARE PATHWAYS GRANT (0653)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	CERTIFICATED CSLR PT HRLY	\$40,000	\$40,000
2190	CLASSIFIED REG FT	\$39,500	\$39,500
3111	STRS - CERT INST	\$7,640	
3220	PERS - CLASSIFIED	\$10,685	
3320	OASDI - CLASSIFIED	\$2,449	
3351	MEDICARE - CERT INST	\$580	
3360	MEDICARE - CLASSIFIED	\$573	
3420	HEALTH & WELFARE - CLASSIFIED	\$14,200	
3511	UNEMPLOYMENT INST - CERT	\$200	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$198	
3611	WORKERS COMP - CERT INST	\$1,600	
3620	WORKERS COMP - CLASSIFIED	\$1,580	
3714	CLASS -OTHER	\$790	\$40,494
4320	INSTRUCTIONAL SUPPLIES	\$68,506	
4412	COMPUTER INSTRUCTIONAL	\$40,000	
4413	COMPUTER NON INSTRUCTIONAL	\$15,000	
4416	SOFTWARE - INSTRUCTIONAL	\$40,000	
4550	OTHER SUPPLIES	\$50,000	
4700	FOOD SUPPLIES	\$7,000	\$220,506
5717	IT SURCHARGE	\$10,000	
5890	OTHER SERVICES	\$20,000	\$30,000
7310	OTHER SERVICES INDIRECT	\$19,500	\$19,500
<b>ENGLISH LANGUAGE LEARNERS HEALTHCARE PATHWAYS (0653) TOTAL</b>			<b>\$390,000</b>

**ENGLISH LANGUAGE LEARNERS HEALTHCARE PATHWAYS GRANT (0653)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$31,198	
4412	COMPUTER INSTRUCTIONAL	\$20,000	
4413	COMPUTER NON INSTRUCTIONAL	\$15,000	
4416	SOFTWARE - INSTRUCTIONAL	\$7,500	
4550	OTHER SUPPLIES	\$15,000	
4700	FOOD SUPPLIES	\$7,000	\$95,698
5717	IT SURCHARGE	\$10,000	
5890	OTHER SERVICES	\$20,000	\$30,000
7310	OTHER SERVICES INDIRECT	\$6,285	\$6,285
<b>ENGLISH LANGUAGE LEARNERS HEALTHCARE PATHWAYS P/Y (0653)</b>			<b>\$131,983</b>
<b>ENGLISH LANGUAGE LEARNERS HEALTHCARE PATHWAYS (0653) TOTAL</b>			<b>\$521,983</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FINANCIAL AID TECHNOLOGY (0149)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
5899	SOFTWARE SUBSCRIPTION SERVICES		\$57,153	\$57,153
<b>FINANCIAL AID TECHNOLOGY (0149) TOTAL</b>				<b>\$57,153</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190	FKCE PROGRAM SPECIALIST (90%) *2	\$62,390	
2190	ADMINISTRATIVE ASSISTANT II (100%)	\$65,893	
2190	ACCOUNT TECH III (5%) *1	\$4,325	\$132,607
2410	CLASSIFIED INST PART TIME HOURLY	\$5,000	\$5,000
3220	PERS - CLASSIFIED	\$11,052	
3320	OASDI - CLASSIFIED	\$3,222	
3352	MEDICARE - CLASSIFIED INST	\$73	
3360	MEDICARE - CLASSIFIED	\$1,623	
3370	MEDICARE - CERTIFICATED	\$0	
3420	HEALTH & WELFARE - CLASSIFIED	\$2,923	
3430	HEALTH & WELFARE - CERTIFICATED	\$0	
3512	UNEMPLOYMENT INS - CLASSIFIED INST	\$25	
3520	UNEMPLOYMENT - CLASSIFIED	\$663	
3531	UNEMPLOYMENT - OTHER CERTIFICATED	\$0	
3612	WORKERS COMP - CLASSIFIED INST	\$200	
3620	WORKERS COMP - CLASSIFIED	\$3,504	
3630	WORKERS COMP - CERTIFICATED	\$0	
3713	CLASS INST OTHER	\$0	
3714	CLASS OTHER	\$791	
3812	CLASS INST ARP	(\$13)	\$24,063
4320	INSTRUCTIONAL SUPPLIES	\$500	
4550	OTHER SUPPLIES	\$300	
4555	OUTREACH MATERIALS	\$300	
4700	FOOD SERVICES SUPPLIES	\$500	\$1,600
5210	MILEAGE & CAR ALLOWANCE	\$200	
5220	TRAVEL & CONFERENCE	\$300	
5650	MAINTENANCE LEASE COPIER	\$0	
5710	DUPLICATING	\$200	
5719	POSTAGE	\$200	
5890	OTHER SERVICES	\$439	
5891	OTHER SERVICES - INDIRECT 2.5%	\$0	\$1,339
<b>FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546) TOTAL</b>			<b>\$164,610</b>

\*1 90% FISCAL SERVICES (0033); 5% FKCE (0546); 5% YESS (0536)

\*2 90% FOSTER & KINSHIP CARE (0546); 10% YESS (0536)

**FOSTER AND KINSHIP CARE EDUCATION PROGRAM (0546)  
CARRYOVER (20021)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$2,000	
4550	OTHER SUPPLIES	\$3,149	
4555	OUTREACH MATERIALS	\$2,000	
4700	FOOD SERVICES SUPPLIES	\$4,800	\$11,949
5210	MILEAGE & CAR ALLOWANCE	\$200	
5220	TRAVEL & CONFERENCE	\$4,000	
5710	DUPLICATING	\$200	
5719	POSTAGE	\$200	
5890	OTHER SERVICES	\$3,000	
5891	OTHER SERVICES - INDIRECT 2.5%	\$0	\$7,600
<b>FOSTER AND KINSHIP CARE EDUCATION P/Y CARRYOVER (0546) TOTAL</b>			<b>\$19,549</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**GRADING FOR EQUITY GRANT (0646)  
(6499000)**

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED	BUDGET
1210	DEAN (0%)*****	ROCHA, C.		\$0
1290	CRP/RTL COORD (0%)	MORA, J.		
1290	RTL COORD (0%)	SPIELER-PERSAD, G		\$0
1170	INSTRUCTIONAL STIPENDS 20 Faculty @ \$1,000 SUMMER 4 Faculty @ \$1500 FACILITATORS 20 Faculty @ \$5000 FALL 4 PLC Faculty @ \$2000		\$109,000	\$109,000
2190	RESEARCH ANALYST II (3%)	TBD	\$3,897	\$3,897
3111	STRS - PT CERTIFICATED		\$20,819	
3220	PERS - OTHER CLASSIFIED		\$1,054	
3320	OASDI - OTHER CLASSIFIED		\$242	
3360	MEDICARE - OTHER CLASS		\$57	
3311	MEDICARE - OTHER CERTIFICATED		\$1,581	
3420	HEALTH & WELFARE - CLASS		\$998	
3520	UNEMPLOYMENT INS - CLASS		\$19	
3511	UNEMPLOYMENT INS - CERT		\$545	
3611	WORKERS COMP - CERT INST		\$4,360	
3620	WORKERS COMP - CLASSIFIED		\$156	\$29,830
4550	SUPPLIES		\$500	
4552	DUPLICATING		\$50	
4700	MEAL SERVICES		\$363	\$913
5891	INDIRECT COSTS 5% OF \$142,850		\$7,143	\$7,143
<b>GRADING FOR EQUITY INITIATIVE (0646) TOTAL</b>				<b>\$150,783</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**(CCCO) GUIDED PATHWAYS PROGRAM (0146)**

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED BUDGET	
1290	CERT. SAL.- NI-LIB & COUNSELOR		\$54,000	
1490	CERT. NI SAL. - COUNSELING		\$10,000	\$64,000
2190	CLASSIFIED			
2392	CLASSIFIED P/T		\$190,000	\$190,000
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$11,780	
3370	MEDICARE - OTHER CERTIFICATED		\$3,683	
3430	HEALTH & WELFARE - CERT		\$0	
3531	UNEMPLOYMENT INS - OTHER CERT		\$1,270	
3630	WORKERS COMP - CERTIFICATED		\$10,160	
3820	APPLE - OTHER CLASSIFIED		\$9,525	\$36,418
4550	SUPPLIES		\$19,869	
4555	OTHER SUPPLIES		\$5,000	
4700	FOOD SUPPLIES		\$5,000	\$29,869
5110	CONSULTANTS		\$30,000	
5220	CONFERENCES, WORKSHOPS		\$84,000	
5890	OTHER SERVICES		\$0	\$114,000
<b>GUIDED PATHWAYS PROGRAM (0146) TOTAL</b>				<b>\$434,287</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**DISTANCE EDUCATION PATHWAYS (0146)**

0801000

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1170	CERT. INST. SAL-STIPENDS		\$60,000	\$60,000
1290	CERT. SAL.-NL-LIB & CO			
2392	CLASS. SAL.-SHORT-TERM		\$40,000	\$40,000
3111	STRS INSTRUCTIONAL		\$0	
3130	STRS-OTHER INSTRUCTIONAL		\$0	
3220	PERS, NON-INSTRUCTIONAL		\$0	
3330	OASDI NON-INSTRUCTIONAL		\$2,480	
3351	MEDICARE		\$1,450	
3520	STATE UNEMPLOYMENT		\$500	
3620	W/C OTHER NON-INSTRUCTIONAL		\$4,000	
3811	ARP CERT. INSTRUCTION		\$3,750	\$12,180
4550	SUPPLIES * MATERIALS		\$10,000	\$10,000
5110	CONSULTANTS		\$10,000	
5220	CONFERENCES, WORKSHOPS		\$20,000	
5890	OTHER SERVICES		\$25,829	\$55,829
<b>DISTANCE EDUCATION PATHWAYS (0146) TOTAL</b>			<b>\$178,009</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**HIRE UP (0625)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
7500	STUDENT GRANTS	\$1,400,000	\$1,400,000
<hr/> <hr/>			
	HIRE UP P/Y CARRYOVER TOTAL		\$1,400,000
7500	STUDENT GRANTS	\$1,400,000	\$1,400,000
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	HIRE UP (0625) TOTAL		\$1,400,000
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	GRANT (0625) TOTAL		\$2,800,000

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**INSTITUTIONAL EFFECTIVENESS PARTNERSHIP INITIATIVE GRANT (0645)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1320	CERT SAL - PART TIME	\$60,000	\$60,000
3130	STRS - OTHER CERTIFICATED	\$11,460	
3370	MEDICARE - OTHER CERTIFICATED	\$870	
3511	UNEMPLOYMENT INS - CERT	\$300	
3611	WORKERS COMP - CERTIFICATED	\$2,400	\$15,030
4320	INSTRUCTIONAL SUPPLIES	\$16,000	
4550	SUPPLIES	\$5,400	
4700	FOOD SUPPLIES	\$5,160	\$26,560
5110	CONSULTANTS	\$15,743	
5220	CONFERENCES	\$5,000	
5890	OTHER SERVICES	\$15,000	\$35,743
<b>IEPI GRANT (0645) TOTAL</b>			<b>\$137,333</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**INSTRUCTIONAL EQUIPMENT & LIBRARY MATERIALS (0614)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
6414	INSTRUCTIONAL EQUIPMENT	\$0	
<u>INSTRUCTIONAL EQUIPMENT TOTAL</u>		<u>\$0</u>	
4550	LIBRARY MATERIALS	\$4,937	\$4,937
6300	LIBRARY BOOKS (19/20)	\$54,674	\$54,674
<u>LIBRARY MATERIALS TOTAL</u>		<u>\$59,611</u>	
<u>GRANT (0614) TOTAL</u>		<u>\$59,611</u>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FOUNDATION - LA CARES CALFRESH (0576)**

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED	BUDGET
1210	DIRECTOR		\$0	\$0
1290	COUNSELOR/ COORDINATOR		\$0	\$0
2110	PROJECT MANAGER (60%) *1	LOHAY, D	\$67,823	\$67,823
2392	CLASSIFIED P/T		\$0	\$0
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS CLASSIFIED		\$18,346	
3320	OASDI - CLASSIFIED		\$4,205	
3360	MEDICARE - CLASSIFIED		\$983	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$0	
3430	HEALTH & WELFARE - CERTIFICATED		\$0	
3520	UNEMPLOYMENT - CLASSIFIED		\$339	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$2,713	
3630	WORKERS COMP - CERTIFICATED		\$0	\$26,587
4550	SUPPLIES		\$0	
4700	FOOD SUPPLIES		\$1,172	\$1,172
5110	CONSULTANTS		\$0	
5220	CONFERENCES, WORKSHOPS		\$0	
5890	OTHER SERVICES		\$0	\$0
7510	INDIRECT COST		\$4,272	
7510	BOOK VOUCHERS		\$0	
7610	MEAL VOUCHERS		\$0	
7620	EDUCATIONAL SUPPLIES		\$0	\$4,272
<b>FOUNDATION - LA CARES CALFRESH (0576) TOTAL</b>				<b>\$99,854</b>

\*1 40% DOE (0554); 60% LA CARES CALFRESH (0576)

\*2 25% STUDENT LIFE(0026); 25% LA CARES (0576); 25% DOE BASIC NEEDS (0554); 10% CALFRESH (0654); 15% CALOES (0675)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**LA DIVERSION AND REENTRY (0129)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	GRANT MANAGER, FT (50%) *1	\$48,706	
1490	COUNSELOR -HOURLY	\$40,276	\$88,982
2190	STUDENT SERVICES ASSISTANT (47.5%)	\$29,931	
2390	STUDENT WORKER	\$0	
2392	STUDENT SUCCESS COACH	\$0	\$29,931
3130	STRS - OTHER CERTIFICATED	\$9,303	
3220	PERS - OTHER CLASSIFIED		
3320	OASDI - OTHER CLASSIFIED	\$1,856	
3360	MEDICARE - OTHER CLASSIFIED	\$434	
3370	MEDICARE - OTHER CERTIFICATED	\$1,290	
3420	H & W - OTHER CERTIFICATED	\$18,220	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$150	
3531	UNEMPLOYMENT INS - OTHER CERTIFICATED	\$445	
3620	WORKERS COMP - CLASSIFIED	\$1,197	
3630	WORKERS COMP - OTHER CERTIFICATED	\$3,559	
3830	APPLE	\$2,633	\$39,087
4550	OFFICE SUPPLIES	\$5,000	
4555	OUTREACH MATERIALS	-	
4700	STUDENT MEALS	\$5,000	\$10,000
5110	CONSULTANT SERVICES	\$0	
5210	MILEAGE	\$0	
5220	CONFERENCE	\$0	
5670	TRANSPORTATION	\$0	
5710	DUPLICATING	\$0	
5719	POSTAGE	\$0	
5890	OTHER SERVICES	\$0	
5896	TOURS		-
7510	STUDENT BOOK VOUCHERS	\$30,000	
7610	STUDENT MEAL VOUCHERS	\$0	
7620	DIRECT STUDENT AID	\$5,000	\$35,000
<b>LA DIVERSION AND REENTRY (0129) TOTAL</b>			<b>\$203,000</b>

**LA DIVERSION AND REENTRY (0129)  
CARRYOVER (20021)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OFFICE SUPPLIES	\$6,000	
4553	ASSESSMENTS	\$2,000	
4555	OUTREACH MATERIALS	\$8,000	
4700	STUDENT MEALS	\$10,000	\$26,000
5110	CONSULTANT SERVICES	\$3,000	
5220	CONFERENCE	\$1,000	
5670	TRANSPORTATION	\$10,000	
5671	FIELD TRIP	\$3,500	
5890	OTHER SERVICES	\$5,000	
5896	TOURS	\$10,000	\$32,500
7510	STUDENT BOOK VOUCHERS	\$20,000	
7610	STUDENT MEAL VOUCHERS	\$15,000	
7620	DIRECT STUDENT AID	\$31,671	\$66,671
<b>LA DIVERSION AND REENTRY P/Y CARRYOVER (20021) TOTAL</b>			<b>\$125,171</b>

\*1 50% LA CO COLL & CAREER (0129); 50% RISING SCHOLARS (0159)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**LGBTQ+ (0608)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	SUPPLIES	\$10,056	
4700	FOOD SUPPLIES	\$10,046	\$20,102
5220	CONFERENCES, TRAVEL	\$4,264	
5890	OTHER SERVICES	\$46,502	\$50,766
7510	STUDENT MEAL VOUCHERS	\$10,814	
7610	STUDENT MEAL VOUCHERS	\$25,000	
7620	EDUCATIONAL SUPPLIES	\$12,912	\$48,726
<b>LGBTQ+ (0608) TOTAL</b>			<b>\$119,594</b>

**LGBTQ+ (0608)  
CARROVER (20021)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	SUPPLIES	\$5,256	
4700	FOOD SUPPLIES	\$4,046	\$9,302
5220	CONFERENCES, TRAVEL	\$4,006	
5890	OTHER SERVICES	\$91,503	\$95,509
7510	STUDENT MEAL VOUCHERS	\$15,814	
7610	STUDENT MEAL VOUCHERS	\$40,000	
7620	EDUCATIONAL SUPPLIES	\$18,412	\$74,226
<b>LGBTQ+ P/Y CARRYOVER (0608) TOTAL</b>			<b>\$179,037</b>
<b>LGBTQ+ (0608) TOTAL</b>			<b>\$298,631</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**MESA GRANT (0609)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	COUNSELOR - HOURLY		\$31,981	\$31,981
2190	ADMINISTRATIVE ASSISTANT I (23.75%) <sup>*1</sup>	TRANG, D.	\$15,528	
2190	SR. INSTRUCTIONAL ASST. (100%)	CHAPA, I.	\$81,318	
2190	ED ADVISOR, TRIO STUDENT SUPP. SVS. STEM (20%) <sup>*2</sup>	BELMAL, E.	\$18,086	\$114,932
2410	TUTOR II - HOURLY		\$60,537	\$60,537
3130	STRS - OTHER CERTIFICATED		\$6,108	
3220	PERS - OTHER CLASSIFIED		\$31,089	
3320	OASDI - OTHER CLASSIFIED		\$7,126	
3370	MEDICARE - CERTIFICATED		\$464	
3360	MEDICARE - OTHER CLASSIFIED		\$2,544	
3420	HEALTH & WELFARE - CLASSIFIED		\$23,112	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$877	
3620	WORKERS COMP - CLASSIFIED		\$7,019	
3630	WORKERS COMP - CERTIFICATED		\$1,279	
3714	OTHER BENEFITS - CLASSIFIED		\$3,509	
3820	APPLE - OTHER CLASSIFIED		\$2,270	\$85,398
<b>MESA GRANT (0609) TOTAL</b>			<b>\$292,848</b>	

\*1 23.75% STEM (0535); 23.75% MESA (0609)

\*2 20% MESA (0609); 80% TRIO SSS STEM (0535)

**MESA GRANT (0609)  
CARRYOVER**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$1,500	
4550	OTHER SUPPLIES		\$3,000	
4554	SOFTWARE		\$500	
4700	FOOD SERVICES SUPPLIES		\$7,152	\$12,152
5110	CONSULTANTS		\$2,000	
5220	TRAVEL & CONFERENCE		\$9,000	
5310	MEMBERSHIP		\$900	
5650	MAINTENANCE & REPAIRS		\$9,000	
5710	DUPLICATING		\$500	
5880	OTHER FEES		\$300	
5890	OTHER SERVICES		\$9,000	\$30,700
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$2,000	
6414	NON INST EQUIP NON INVENT \$1000 & BELOW		\$2,902	\$4,902
7500	OTHER SERVICES - INDIRECT		\$13,756	
7610	MEAL VOUCHERS		\$3,500	\$17,256
<b>MESA GRANT P/Y CARRYOVER (0609) TOTAL</b>				<b>\$65,010</b>
<b>MESA GRANT (0609) TOTAL</b>				<b>\$357,858</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**NEXT UP PROGRAM & SERVICES (0123)**

NEXT UP is a supplemental program of EOP&S designed to assist students who were in foster care at any point 13 years of age or older and who have not reached their 26th birthday. The program supports students with additional resources such as educational supplies, transportation, childcare, and counseling.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED FUNDS (6199000)</b>				
1210	GRANT MGR.-NEXTUP/GUARD SCHO/CALWORKS (50%) <sup>*1</sup>	LOPEZ, D.	\$57,892	
1290	FT COORD/COUNSELOR (11 MO)	WILLIAMS, L.	\$101,555	\$159,447
1490	CERT SAL - PART-TIME, HOURLY		\$50,000	\$50,000
2190	PROGRAM ASSISTANT	UNFILLED	\$93,189	
2190	STUDENT SERVICES ASSISTANT	LOZANO, Z.	\$63,796	\$156,985
2392	HOURLY CLASSIFIED		\$40,000	\$40,000
3130	STRS - OTHER CERTIFICATED		\$40,004	
3220	PERS - OTHER CLASSIFIED		\$42,464	
3230	PERS - OTHER CERTIFICATED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$9,733	
3370	MEDICARE - CERTIFICATED		\$3,037	
3360	MEDICARE - OTHER CLASSIFIED		\$2,856	
3420	HEALTH & WELFARE - CLASSIFIED		\$49,890	
3430	HEALTH & WELFARE - CERTIFICATED		\$69,600	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$985	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$1,047	
3620	WORKERS COMP - CLASSIFIED		\$7,879	
3630	WORKERS COMP - CERTIFICATED		\$8,378	
3714	OTHER BENEFITS - CLASSIFIED		\$0	
3820	APPLE - OTHER CLASSIFIED		\$1,500	
3830	APPLE - CERTIFICATED		\$1,875	\$239,250
4320	INSTRUCTIONAL SUPPLIES		\$2,000	
4550	OTHER SUPPLIES		\$10,000	
4554	OTHER SUPPLIES - SOFTWARE		\$0	
4555	OUTREACH PROMOTIONAL SUPPLIES		\$10,000	
4700	FOOD SERVICES		\$30,000	

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>GENERAL FUND - RESTRICTED FUNDS (6199000)</b>				\$52,000
5110	CONSULTANT		\$15,250	
5210	MILEAGE		\$446	
5220	TRAVEL & CONFERENCES		\$10,000	
5310	DUES & MEMBERSHIPS		\$2,000	
5551	POSTAGE		\$500	
5640	MAINTENANCE & REPAIR		\$200	
5671	FIELDTRIPS		\$20,000	
5710	DUPLICATING		\$500	
5890	OTHER SERVICES		\$3,000	
5891	INDIRECT COST		\$0	
5896	STUDENT TOURS & CONFERENCE FEES		\$15,000	
5899	SOFTWARE SUBSCRIPTION SERVICES		\$400	\$67,296
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$30,000	\$30,000
7500	STUDENT GRANTS		\$35,000	
7510	TEXTBOOKS		\$10,000	
7600	TRANSPORTATION CARDS		\$25,000	
7610	MEAL VOUCHERS		\$20,000	
7620	EDUCATIONAL SUPPLIES		\$97,718	\$187,718
<b>DEPARTMENT (0123) TOTAL</b>				<b>\$982,696</b>

\*1 50% NEXT UP (0123); 50% CALWORKS (0627)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**NEXT UP PY CARRYOVER (0123)  
CARRYOVER (20021) 7/1/24 - 6/30/25**

NEXT UP is a supplemental program of EOP&S designed to assist students who were in foster care at any point 13 years of age or older and who have not reached their 26th birthday. The program supports students with additional resources such as educational supplies, transportation, childcare, and counseling.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET
<b>GENERAL FUND - RESTRICTED FUNDS (6199000)</b>			
7500	STUDENT GRANTS		\$392,091
7630	EDUCATIONAL SUPPLIES		\$25,000
	<b>NEXT UP P/Y CARRYOVER (20021) TOTAL</b>		<b>\$417,091</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**NSF WOMEN IN NEXT GENERATION ELECTRIC VEHICLE TECHNOLOGIES (0544)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	CERT. SALARY	\$15,022	
1490	COUNSELOR PT	\$66,730	\$81,752
2392	CLASSIFIED - SHORT TERM	\$14,592	
2410	CLASSIFIED - INST. AID PT	\$9,120	\$23,712
3111	CERT INST STRS	\$2,869	
3130	CERT STRS	\$12,745	
3360	MEDICARE - CLASSIFIED	\$212	
3352	MEDICARE - INST	\$132	
3370	CERT MEDI	\$1,185	
3511	CERT INST SUI	\$75	
3512	UNEMPLOYMENT - INSTR	\$46	
3520	UNEMPLOYMENT - CLASSIFIED	\$73	
3531	CERT INST SUI	\$334	
3611	CERT INST W/C	\$601	
3612	WORKERS COMP - INSTR	\$365	
3620	WORKERS COMP - CLASSIFIED	\$584	
3630	CERT INST W/C	\$2,669	
3820	APPLE - OTH	\$889	\$22,779
4320	INSTRUCTIONAL SUPPLIES	\$10,237	
4550	OTHER SUPPLIES	\$11,504	
4700	FOOD SERVICES SUPPLY	\$1,550	\$23,291
5110	CONSULTANTS	\$14,000	
5210	MILEAGE	\$770	
5220	TRAVEL	\$10,658	
5880	OTHER CHARGES/FEES	\$3,585	
5890	OTHER SERVICES	\$17,858	\$46,871
7310	INDIRECT COST	\$49,601	\$49,601
<b>NSF WINGS-EV (0544) TOTAL</b>			<b>\$248,006</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**NSF S-STEM (0545)**

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
1170	STIPENDS		\$13,750	
1320	CERTIFICATE PT	SPIELER-PERSAD, G.	\$8,714	
1490	COUNSELOR		\$8,718	\$31,182
3111	CERT INST STRS		\$5,956	
3370	CERT MEDI		\$452	
3511	CERT INST SUI		\$156	
3611	CERT INST W/C		\$1,247	\$7,811
5110	CONSULTANTS		\$2,000	
5220	TRAVEL		\$2,000	
5890	OTHER SERVICES		\$2,000	\$6,000
7310	INDIRECT COST		\$13,029	
7500	STUDENT GRANTS		\$280,737	\$293,766
<b>NSF S-STEM PROGRAM (0545) TOTAL</b>				<b>\$338,759</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**NSF (TRAINS) TRANSITION AND RESEARCH ACROSS INTERFACES (0555)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$1,000	\$1,000
5110	CONSULTANTS	\$13,000	
5220	TRAVEL	\$4,000	
5885	GRANT PARTNER	\$114,794	
5890	OTHER SERVICES	\$4,000	\$135,794
7310	INDIRECT COST	\$1,250	
7500	STUDENT GRANTS	\$80,000	\$81,250
<b>NSF TRAINS (0555) TOTAL</b>			<b>\$218,044</b>

**NSF (TRAINS) TRANSITION AND RESEARCH ACROSS INTERFACES (0555)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$5,500	\$5,500
5110	CONSULTANTS	\$13,000	
5220	TRAVEL	\$5,580	
5890	OTHER SERVICES	\$139,311	\$157,891
7500	STUDENT GRANTS	\$185,530	\$185,530
<b>NSF TRAINS P/Y CARRYOVER (0555) TOTAL</b>			<b>\$348,921</b>
<b>NSF TRAINS (0555) TOTAL</b>			<b>\$566,965</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**NURSING ENROLLMENT AND GROWTH RETENTION GRANT (0623)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1320	PROJECT COORDINATOR - PT HOURLY	BRANDT, K.	\$10,200	\$10,200
1490	CERTIFICATED CSLR PT HRLY	RIVERA, M.	\$13,000	\$13,000
2190	ADMINISTRATIVE ASSTANT I (47.5%) <sup>*1</sup>	UNFILLED	\$28,381	\$28,381
3111	STRS - CERT INST		\$4,431	
3220	PERS - CLASSIFIED		\$7,677	
3320	OASDI - CLASSIFIED		\$1,760	
3351	MEDICARE - CERT INST		\$336	
3360	MEDICARE - CLASSIFIED		\$412	
3420	HEALTH & WELFARE - CLASSIFIED		\$14,200	
3511	UNEMPLOYMENT INST - CERT		\$116	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$142	
3611	WORKERS COMP - CERT INST		\$928	
3620	WORKERS COMP - CLASSIFIED		\$1,135	
3714	CLASS -OTHER		\$568	\$31,705
4320	INSTRUCTIONAL SUPPLIES		\$8,000	
4411	NON-COMPUTER ITEM (NON-INST) \$1000 TO \$4999		\$23,800	
4550	OTHER SUPPLES		\$12,289	\$44,089
5220	TRAVEL & CONFERENCE		\$3,500	
5880	OTHER FEES		\$200	
5890	OTHER SERVICES		\$24,032	\$27,732
7310	OTHER SERVICES INDIRECT		\$6,128	\$6,128
<b>NURSING ENROLLMENT AND GROWTH RETENTION (0623) TOTAL</b>			<b>\$161,235</b>	

\*1 27.5% CTE STRON WORKFORCE-LOCAL (ROUND II) (0520); 47.5% NURSING RETENTION (0623); 0% HEALTH SCIENCES (0012)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**PROJECT PIPELINE (0667)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1170	CERT INST	STIPENDS	\$64,600	\$64,600
3130	STRS - CERTIFICATED		\$12,340	
3370	MEDICARE - CERTIFICATED		\$937	
3531	UNEMPLOYMENT - CERTIFICATED		\$323	
3630	WORKERS COMP - CERTIFICATED		\$2,584	
3830	APPLE		\$0	\$16,183
5220	TRAVEL & CONFERENCES		\$5,624	\$5,624
7310	INDIREC COST		\$8,910	\$8,910
<b>PROJECT PIPELINE (0667) TOTAL</b>				<b>\$95,317</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**PUENTE PROJECT (0137)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET
4700	FOOD SERVICES SUPPLIES	\$5,000
<b>PUENTE PROJECT (0137) TOTAL</b>		<b>\$0</b>

**PUENTE PROJECT (0137)  
CARRYOVER (20021)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$7,782	
4550	OTHER SUPPLIES	\$1,500	
4700	FOOD SERVICES SUPPLIES	\$2,500	
5670	TRANSPORTATION	\$6,000	
5719	POSTAGE	\$100	
5890	OTHER SERVICES	\$2,000	
5896	STUDENT TOURS	\$6,000	
7610	INDIRECT COST	\$5,000	
7620	INDIRECT COST	\$16,000	\$46,882
<b>PUENTE PROJECT P/Y CARRYOVER (0137) TOTAL</b>			<b>\$46,882</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**REACH GRANT (0662)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET
5110	CONSULTANTS		\$0
5890	OTHER SERVICES		\$17,500
<b>REACH GRANT (0662) TOTAL</b>			<b>\$17,500</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**RERP-ELECTRIC VEHICLE TECHNOLOGIES (0543)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	COUNSELOR PT	ANCHONDO, C.	\$11,250	\$11,250
2392	CLASSIFIED P/T	UNFILLED	\$8,750	\$8,750
3111	STRS - CERT INST		\$2,149	
3220	PERS- CLASSIFIED		\$2,367	
3320	OASDI - CLASSIFIED		\$543	
3351	MEDICARE - CERTIFICATED INSTR.		\$163	
3360	MEDICARE - CLASSIFIED		\$127	
3511	UNEMPLOYMENT INSURANCE - CERT OTHER		\$56	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$44	
3611	WORKERS COMP - CERTIFICATED INSTR.		\$450	
3620	WORKERS COMP - CLASSIFIED		\$350	
3820	ARP - CLASSIFIED		\$328	\$6,576
4554	OTHER SUPPLES		\$1,000	\$1,000
5220	TRAVEL AND CONFERENCES		\$3,500	
5890	OTHER SERVICES		\$3,022	\$6,522
7310	INDIRECT COSTS		\$1,421	\$1,421
<b>RERP ELECTRIC VEHICLE TECHNOLOGIES (0543) TOTAL</b>			<b>\$35,519</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**RHC PROMISE PROGRAM (0669)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4555	OUTREACH MATERIALS	\$20,000	\$20,000
7620	DIRECT STUDENT SUPPLIES	\$0	\$0
<b><u>RHC PROMISE PROGRAM P/Y CARRYOVER (0669) TOTAL</u></b>			<b><u>\$20,000</u></b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-25**

**RISING SCHOLARS NETWORK (0159)  
CURRENT**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	DEAN FT (0%)*****	ROCHA, C.	-	
1210	GRANT MANAGER FT (50%) *1	UNFILLED	\$48,706	
1290	COUNSELOR FT (50%)	UNFILLED	\$40,276	\$88,982
1490	COUNSELOR PT		\$15,000	\$15,000
2192	STUDENT SERVICES ASSISTANT, EXTENDED TIME		\$15,000	
2390	STUDENT WORKERS		\$15,500	
2392	STUDENT SUCCESS COACH		\$30,000	\$60,500
3130	STRS - OTHER CERTIFICATED		\$16,996	
3220	PERS - CLASSIFIED			
3320	OASDI - CLASSIFIED		\$3,751	
3360	MEDICARE - CLASSIFIED		\$877	
3370	MEDICARE - OTHER CERTIFICATED		\$1,508	
3420	HEALTH & WELFARE - CLASSIFIED			
3430	HEALTH & WELFARE - CERT		\$36,440	
3520	UNEMPLOYMENT - CLASSIFIED		\$823	
3531	UNEMPLOYMENT INS - OTHER CERT		\$822	
3620	WORKERS COMP - CLASSIFIED		\$2,420	
3630	WORKERS COMP - CERTIFICATED		\$4,159	
3820	APPLE		\$2,831	\$70,627
4550	OFFICE SUPPLIES	-	\$10,000	
4555	OUTREACH MATERIALS	-	\$5,000	
4700	STUDENT MEALS	-	\$6,000	\$21,000
		-		
5110	CONSULTANT SERVICES		\$2,000	
5210	MILEAGE		\$1,000	
5220	CONFERENCE		\$20,000	
5896	TOURS		\$15,000	
5880	CHARGES & FEES		\$1,000	
5890	OTHER SERVICES		\$10,000	\$49,000
6413	FURNITURE		\$9,000	\$9,000
7510	STUDENT BOOK VOUCHERS		\$15,000	
7600	GAS CARD		\$3,000	
7610	STUDENT MEAL VOUCHERS		\$10,000	
7620	DIRECT STUDENT AID		\$33,537	
7630	STUDENT PARKING		\$4,206	\$65,743
<b>RISING SCHOLARS NETWORK (0159) TOTAL</b>				<b>\$379,852</b>

\*1 50% LA CO COLL & CAREER (0129); 50% RISING SCHOLARS (0159)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**RUPE FOUNDATION (0652)**

OBJECT TITLE	2024-2025 ADOPTED BUDGET	
1320 INSTRUCTION - PART TIME	\$10,000	\$10,000
3130 STRS - OTHER CERTIFICATED	\$1,910	
3370 MEDICARE - CERTIFICATED	\$620	
3531 UNEMPLOYMENT INSURANCE - OTHER CERT	\$145	
3630 WORKERS COMP - CERTIFICATED	\$400	\$3,075
4320 INSTRUCTIONAL SUPPLIES	\$3,107	
4550 OTHER SUPPLIES	\$2,500	
4554 OTHER SUPPLIES - SOFTWARE	\$2,500	
4700 FOOD SERVICES	\$2,500	\$10,607
5110 CONSULTANT SERVICE	\$1,000	
5890 OTHER SERVICES	\$18,925	\$19,925
6412 INST EQUIP NON INVENT \$1001-\$4999	\$2,000	\$2,000
<b>RUPE FOUNDATION (0652) TOTAL</b>		<b>\$45,607</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**SEAMLESS TRANSFER OF ETHNIC STUDIES GRANT (0634)**

CCCCO is providing implementation funding to ensure seamless transfer of community college students to the California State University, given ethnic studies general education requirements established in 2020 (Chapter 32, Statutes of 2020). As well as assisting with advancing anti-racism initiatives within the California community College system.

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$5,000	\$5,000
5220	OTHER SERVICES	\$5,000	
5890	OTHER SERVICES	\$3,025	\$8,025
<b>DEPARTMENT (0634) TOTAL</b>			<b>\$13,025</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**SEM (0607)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
5890	OTHER SERVICES	\$29,521	\$29,521
<u>SEM GRANT (0607) TOTAL</u>			<u>\$29,521</u>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**SONG BROWN CAPITATION (0665)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190	ADMINISTRATIVE ASSISTANT I **1	\$76,435	\$76,435
1320	CERTIFICATE PT	\$10,770	\$10,770
3111	CERT INST STRS	\$2,057	
3220	CLASS PERS	\$20,676	
3320	CLASS OASDI	\$4,739	
3351	CERT INST MEDI	\$156	
3360	CLASS MEDI	\$1,108	
3420	CLASS H&W	\$34,507	
3511	CERT INST SUI	\$54	
3520	CLASS SUI	\$382	
3611	CERT INST W/C	\$431	
3620	CLASS W/C	\$3,057	
3714	CLASS OTHER	\$1,529	\$68,696
4320	INSTRUCTIONAL SUPPLIES	\$100,000	\$100,000
5890	OTHER SERVICES	\$104,099	\$104,099
<b>SONG BROWN CAPITATION (0665) TOTAL</b>			<b>\$360,000</b>

**SONG BROWN CAPITATION (0665)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$80,000	
4411	NON-COMPUTER ITEM (NON-INST) \$1000 TO \$4999	\$29,987	
4550	OTHER SUPPLIES	\$100,600	\$210,587
5650	MAINTENANCE & REPAIRS	\$273,200	
5880	OTHER FEES	\$1,000	
5890	OTHER SERVICES	\$198,642	\$472,842
6412	INST EQUIP NON INVENT \$1001-\$4999	\$95,300	\$95,300
<b>SONG BROWN CAPITATION P/Y CARRYOVER (0665) TOTAL</b>			<b>\$778,729</b>
<b>SONG BROWN CAPITATION (0665) GRAND TOTAL</b>			<b>\$1,138,729</b>

\*1 100% SONG BROWN (0665); 0% HEALTH SCIENCE (0012)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STEM S(cubed) PROGRAM (0535)**

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
1110	MESA PROGRAM DIRECTOR (50%) <sup>1</sup>	SPIELER-PERSAD, G.	\$76,354	\$76,354
2190	ED. ADVISOR, TRIO SSS STEM (80%) (12 mo.) <sup>3</sup>	BELMAL, E.	\$72,342	
2190	ADMINISTRATIVE ASSISTANT I (23.75%) <sup>2*</sup>	TRANG, D.	\$15,528	\$87,870
3111	CERT INST STRS		\$14,584	
3220	CLASS PERS		\$23,769	
3320	CLASS OASDI		\$5,448	
3351	CERT INST MEDI		\$1,107	
3360	CLASS MEDI		\$1,274	
3411	CERT INST H&W		\$13,665	
3420	CLASS H&W		\$12,473	
3511	CERT INST SUI		\$382	
3520	CLASS SUI		\$439	
3611	CERT INST W/C		\$3,054	
3620	CLASS W/C		\$3,515	
3714	CLASS OTHER		\$2,402	\$82,111
4413	COMPUTER - NON INSTRUCTIONAL		\$2,000	\$2,000
5890	OTHER SERVICES		\$5,123	\$5,123
7310	INDIRECT COST		\$18,906	\$18,906
<b>STEM S(cubed) PROGRAM (0535) TOTAL</b>				<b>\$272,364</b>

1\* 50% MATHEMATICS (0004); 50% STEM S(CUBED) PROGRAM (0535)

2\* 23.75% STEM (0535); 23.75% MESA (0609)

3\* 80% STEM (0535); 20% MESA (0609)

**STEM S(cubed) PROGRAM (0535)****CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2392	STUDENT SUCCESS COACH	\$16,519	\$16,519
3360	MEDICARE - OTHER CLASSIFIED	\$240	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$83	
3620	WORKERS COMP - CLASSIFIED	\$661	
3820	APPLE - OTHER CLASSIFIED	\$619	\$1,602
4320	INSTRUCTIONAL SUPPLIES	\$9,500	
4550	OTHER SUPPLIES	\$9,500	
4554	OTHER SUPPLIES SOFTWARE	\$7,940	
4700	FOOD SERVICES SUPPLIES	\$700	\$27,640
5710	DUPLICATING	\$625	
5719	POSTAGE	\$1,500	
5890	OTHER SERVICES	\$6,851	\$8,976
7310	INDIRECT COST	\$4,379	\$4,379
<b>STEM S(cubed) PROGRAM P/Y CARRYOVER (0535) TOTAL</b>			<b>\$59,116</b>
<b>STEM S(cubed) PROGRAM (0535) TOTAL</b>			<b>\$331,481</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT EQUITY AND ACHIEVEMENT (0127; 0221; 0251 AND 0643)**

**STUDENT EQUITY (0127)**

The Division of Student Equity and Achievement is responsible for a variety of student services designed to access and support of students and to ensure success in reaching their academic goals. The division provides leadership and management for the following areas: Student Equity and Achievement, Educational Justice Programs, Black Scholars Program, Dreamer's Resource Center, RISE Scholars Program, Student Success and Partnerships, Dual Enrollment, Outreach, Rio Promise, Student Success Center.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210	DEAN (5%) <sup>7</sup>	L.CHAVEZ	\$11,001	
1210	DEAN (100%)	ROCHA, C.	\$189,784	\$200,785
1290	COUNSELOR - VETERANS SERVICES <sup>13</sup>	CASTANEDA, A.	\$112,367	
1290	STDNT EQUITY COORD. (40%) <sup>6</sup>	FLORE, J.	\$46,476	
1290	PATH TO LAW COORD. (20%) <sup>4</sup>	SILVA, D.	\$20,904	\$179,747
1490	COUNSELORS - PT HOURLY		\$100,000	\$100,000
2190	ACCOUNTANT II (30%) <sup>10</sup>	UNFILLED	\$30,854	
2190	ADMINISTRATIVE ASSIST. I (9%) <sup>*2</sup>	GOMEZ, J.	\$5,631	
2190	ADMINISTRATIVE ASSIST. I (32.5%) <sup>*14</sup>	HURTADO,A.	\$27,103	
2190	RESEARCH SPECIALIST(30%) <sup>12</sup>	GOMEZ, V.	\$25,855	
2190	ADMIN. ASSIST. TO DIVISION OFFICE (5%) <sup>*11</sup>	ROMO, A.	\$4,307	
2190	STUDENT SERV. ASST.(50%) <sup>*1</sup>	UNFILLED	\$30,593	
2190	STUDENT SERV. ASST. <sup>3</sup>	TRUJILLO, L.	\$62,229	
2190	STUDENT SERV. ASST. (50%) <sup>*8</sup>	AMAYA, G.	\$32,159	
2190	STUDENT SERV. ASST. (50%) <sup>*8</sup>	PRIETO, V.	\$32,159	
2190	STUDENT SERV. ASST. <sup>9</sup>	RAMIREZ, R.	\$65,123	
2190	STUDENT SERV. ASST. (50%) <sup>*8</sup>	HERNANDEZ DE LEON, M.	\$31,115	
2190	WEB DEVELOPER <sup>5</sup>	BRETADO, A.	\$113,404	\$460,532
2392	STUDENT SUCCESS COACH SHORT-TERM		\$90,000	\$90,000
2410	TUTOR II (100% FUNDED BSI)		\$0	\$0
3130	STRS - FT CERTIFICATED		\$53,432	
3220	PERS - OTHER CLASSIFIED		\$124,574	
3230	PERS - OTHER CERTIFICATED		\$54,312	
3320	OASDI - OTHER CLASSIFIED		\$45,900	
3360	MEDICARE - OTHER CLASS		\$7,983	
3370	MEDICARE - OTHER CERTIFICATED		\$6,968	
3420	HEALTH & WELFARE - CLASS		\$168,628	
3430	HEALTH & WELFARE - CERT		\$96,566	
3520	UNEMPLOYMENT INS - CLASS		\$2,753	
3531	UNEMPLOYMENT INS - OTHER CERT		\$2,691	
3611	WORKERS COMP - CERT INST		\$0	
3620	WORKERS COMP - CLASSIFIED		\$22,021	

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127)</b>			
3630	WORKERS COMP - OTHER CERTIFICATED	\$19,221	
3714	APPLE - OTHER CLASSIFIED	\$12,008	
3820	APPLE - OTHER CLASSIFIED	\$3,375	
3811	APPLE - CERT INST	\$0	\$620,432
4320	INST. SUPPLIES	\$10,240	
4550	SUPPLIES	\$15,000	
5710	DUPLICATING	\$2,000	
4554	SOFTWARE	\$0	
4555	OUTREACH MATERIALS	\$5,000	
4700	STUDENT MEALS-TOURS	\$42,235	\$74,475
5110	CONSULTANT-KEYNOTE	\$20,000	
5210	MILEAGE	\$5,000	
5220	CONFERENCE	\$20,000	
5719	POSTAGE	\$4,000	
5650	REPAIR & MAINTENANCE	\$2,000	
5670	TRANSPORTATION	\$12,000	
5671	FIELD TRIP	\$10,000	
5890	OTHER SERVICES	\$5,000	
5896	STUDENT TOURS	\$24,000	
5899	SUBSCRIPTION SERVICES	\$1,000	\$103,000
7500	STUDENT EMERGENCY GRANTS	\$0	
7510	STUDENT BOOK VOUCHERS	\$50,000	
7610	STUDENT MEAL VOUCHERS	\$25,000	
7620	DIRECT STUDENT SUPPLIES	\$20,000	
7630	STUDENT GAS VOUCHERS	\$5,851	\$100,851
<b>STUDENT EQUITY (0127) TOTAL</b>			<b>\$1,929,822</b>

- \*1 50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)
- \*2 91% COUNSELING (0037); 9% STUDENT EQUITY (0127)
- \*3 100% STUDENT EQUITY (0127); 0% FINANCIAL AID BFAPII (0147)
- \*4 20% STUDENT EQUITY (0127); 58% DPSS (0626); 22% CALWORKS (0627)
- \*5 100% STUDENT EQUITY (0127); 0% MARKETING & COMM (0032)
- \*6 40% STUDENT EQUITY (0127); 60% BSS (0009)
- \*7 5% STUDENT EQUITY (0127); 40% STUDENT SUCCESS PROGRAMS/CREDIT (0221); 2% SSI/  
NON CREDIT (0251); 53% COUNSELING (0037)
- \*8 50% STUDENT EQUITY (0127); 50% SSP/ CREDIT (0221); 0% TRANSFER CENTER (0030)
- \*9 100% STUDENT EQUITY (0127); 0% FINANCIAL AID (0047)
- \*10 30% FISCAL SERVICES (0033); 30% BASIC SKILLS (0643); 30% STUDENT EQUITY (0127); 10% SSSP CREDIT (0221)
- \*11 95% STUDENT SUCCESS (0028); 5% STUDENT EQUITY (0127)
- \*12 0% IRP (0024); 30% STUDENT EQUITY (0127); 35% SWPR (0521); 35% SWPL (0520)
- \*13 0% FOSTER AND KINSHIP CARE ED PROGRAM (0546); 100% STUDENT EQUITY (0127)
- \*14 32.5% Student Equity (0127); 17.5% STUDENT SUCCESS NON CREDIT(0251); 50% COUNSELING (0037)



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT EQUITY (0127)  
CARRYOVER (20021) 7/1/23 - 12/30/2024**

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED	BUDGET
1170	INSTRUCTIONAL STIPENDS		\$444,779	\$444,779
1320	INSTRUCTION - PART TIME		\$0	\$0
1290	STUDENT EQUITY COORD. (40%) *1	MORA, J.	\$0	\$0
1490	COUNSELORS - PT HOURLY		\$0	
1492	COUNSELORS - PT HOURLY SUMMER		\$0	
1495	FACULTY COORDINATORS		\$0	\$0
2110	GRANT MANAGER TRIO (40%) *2	PEREZ, G.	\$0	\$0
2192	CLASSIFIED OVERTIME		\$145,537	
2392	STUDENT SUCCESS COACH SHORT-TERM		\$0	\$145,537
3111	STRS - PT CERTIFICATED		\$0	
3130	STRS - NON INST CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$38,829	
3230	PERS - OTHER CLASS MGMT		\$0	
3320	OASDI - OTHER CLASSIFIED		\$9,023	
3352	MEDICARE - INST CLASS		\$2,110	
3360	MEDICARE - OTHER CLASS		\$2,110	
3370	MEDICARE - OTHER CERTIFICATED		\$6,449	
3430	HEALTH & WELFARE - CERT		\$230,491	
3420	HEALTH & WELFARE - CLASS		\$0	
3520	UNEMPLOYMENT INS - CLASS		\$728	
3511	UNEMPLOYMENT INS - CERT		\$2,224	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3611	WORKERS COMP - CERT INST		\$17,791	
3620	WORKERS COMP - CLASSIFIED		\$5,821	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3820	APPLE - OTHER CLASSIFIED		\$0	
3811	APPLE - CERT INST		16,679	\$332,257
4320	INST. SUPPLIES		\$0	
4550	SUPPLIES		\$82,000	
4552	DUPLICATING		\$0	
4555	OUTREACH MATERIALS		\$0	
4700	STUDENT MEALS -TOURS, WELCOME DAYS		\$0	\$82,000

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>STUDENT EQUITY (0127) CARRYOVER (20021)</b>			
5110	CONSULTANT (LEADERSHIP & TBD)	\$0	
5210	MILEAGE	\$0	
5220	CONFERENCE	\$0	
5551	POSTAGE	\$0	
5650	COPIER MAINT & REPAIR	\$0	
5890	OTHER SERVICES - RAN GRAPHIC OTHER	\$0	
5890	OTHER SERVICES - PATHWAY & FCCC FEE	\$84,512	& OTHER
5895	OTHER SERVICES - PRINTING	\$0	
5896	STUDENT TOURS (SSTI-NORCAL)	\$0	\$84,512
6413	EQUIPMENT NON-INST	\$0	\$0
7510	BOOK VOUCHERS	\$0	
7610	MEAL VOUCHERS	\$0	
7620	STUDENT EDUC SUPPLIES	\$0	
7630	GAS VOUCHERS	\$0	\$0
<b>STUDENT EQUITY P/Y CARRYOVER (0127) TOTAL</b>			<b>\$1,089,085</b>

\*1 60% (000009)

\*2 30% (0604); 30% (0552); 40% SE CARRYOVER (0127)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**BASIC SKILLS (0643)  
(00000) 7/1/23 - 6/30/24**

OBJECT	TITLE	NAME	2024-2025	
			ADOPTED	BUDGET
1170	INSTRUCTIONAL STIPENDS		\$0	\$0
1490	PT COUNSELING		\$0	
1495	FACULTY COORDINATORS (Sum Bridge)		\$0	\$0
2190	ADMINISTRATIVE ASSISTANT I	UNFILLED	\$59,750	
2190	SR RESEARCH SCIENTIST (50%) <sup>1</sup>	MIU, V.	\$60,121	
2190	ACCOUNTANT II (30%) <sup>*2</sup>	UNFILLED	\$30,854	\$150,725
2190	ACCOUNTING TECH II (15%) <sup>*4</sup>	DE LARA, S.	\$12,979	
2210	SR. INSTUCTIONAL ASST. (40%) <sup>*3</sup>	MOLINA, H.	\$34,433	\$34,433
2392	BRIDGE INST ASSISTANTS/TUTORS		\$139,000	\$139,000
3111	STRS - CERTIFICATED		\$0	
3130	STRS - OTHER CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$50,085	
3320	OASDI - OTHER CLASSIFIED		\$20,098	
3360	MEDICARE - CLASSIFIED		\$4,700	
3370	MEDICARE - CERTIFICATED		\$0	
3420	HEALTH & WELFARE - CLASSIFIED		\$59,868	
3412	HEALTH & WELFARE - CLASS INST.		\$13,304	
3430	HEALTH & WELFARE - OTHER CERT		\$0	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,621	
3511	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$0	
3531	UNEMPLOYMENT INSURANCE - OTHER CERT		\$0	
3611	WORKERS COMP - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$12,966	
3630	WORKERS COMP - OTHER CERTIFICATED		\$0	
3714	OPEB - OTHER CERT		\$7,883	
3811	APPLE - CERTIFICATED SALARIES		\$0	
3820	APPLE - CLASSIFIED SALARIES		\$5,213	\$175,738

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>BASIC SKILLS (0643)</b>			
4320	INST. SUPPLIES	\$1,162	
4550	OFFICE SUPPLIES	\$1,775	
4700	FOOD	\$11,162	\$14,099
5670	TRANSPORTATION	\$5,500	
5890	OTHER SERVICES	\$17,420	\$22,920
7610	STUDENT MEAL VOUCHERS	\$11,000	\$11,000
<b>BASIC SKILLS (0643) TOTAL</b>			<b>\$547,915</b>

\*1 50% TITLE V (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

\*2 30% FISCAL SERVICES (0033); 30% BASIC SKILLS (0643); 30% STUDENT EQUITY (0127);  
10% SSSP CREDIT (0221)

\*3 40% BASIC SKILLS (0643); 60% LAC (0044)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**BASIC SKILLS (0643)  
CARRYOVER (20021) 7/1/23 - 12/30/24**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2392	SUCCESS COACH (GATEWAY/ BRIDGE)		\$0	
2410	TUTOR II (GATEWAY/BRIDGE)		\$123,739	\$123,739
3212	PERS - INST CLASSIFIED		\$33,471	
3312	OASDI - OTHER CLASSIFIED		\$0	
3352	MEDICARE - CLASSIFIED		\$1,794	
3512	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$619	
3612	WORKERS COMP - CLASSIFIED		\$4,950	
3812	APPLE - CLASSIFIED SALARIES		\$4,640	\$45,474
4320	INST. SUPPLIES		\$0	
4333	TEXTBOOKS (LOAN PROGRAM)		\$0	
4550	OFFICE SUPPLIES		\$0	
4700	FOOD		\$0	\$0
5890	OTHER SERVICES		\$26,421	\$26,421
<b>BASIC SKILLS P/Y CARRYOVER (0643) TOTAL</b>			<b>\$195,634</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>(6200000) ADMISSIONS &amp; RECORDS</b>			
2190 EVALUATION TECHNICIAN (50%) *4	HERNANDEZ, V.	\$43,796	
2190 EVALUATION TECHNICIAN (50%) *4	RAMIREZ, R.	\$42,926	\$86,722
3220 PERS - OTHER CLASSIFIED		\$23,458	
3320 OASDI - OTHER CLASSIFIED		\$5,377	
3360 MEDICARE - OTHER CLASS		\$1,257	
3420 HEALTH & WELFARE - CLASS		\$33,260	
3520 UNEMPLOYMENT INS - CLASS		\$434	
3620 WORKERS COMP - CLASSIFIED		\$3,469	\$67,255
<b>DEPT: ADMISSIONS &amp; RECORDS (0221) TOTAL</b>			<b>\$153,977</b>
<b>(6310000) COUNSELING</b>			
1210 DEAN (40%) *14	CHAVEZ, L.	\$88,006	\$88,006
1290 COUNSELOR (100%) *2	ALVARADO, D.	\$108,228	
1290 COUNSELOR (100%) *2	DE LEON, M.	\$120,185	
1290 COUNSELOR (100%) *2	MARTINEZ, A.	\$120,185	
1290 COUNSELOR (100%) *3	PICHARDO-DIAZ, D.	\$140,557	
1290 COUNSELOR (100%) *3	UNFILLED	\$135,680	
1290 COUNSELOR (100%) *3	TIEU, D.	\$120,185	
1290 COUNSELOR (50%) *1	UNFILLED	\$58,095	
1290 COUNSELOR (50%) *1	HUINQUEZ, J.	\$62,054	\$865,169
1490 PART TIME COUNSELORS		\$0	\$0
<del>2190</del> ADMINISTRATIVE ASSIST. I (47.5%)	UNFILLED	\$28,381	
2190 ADMINISTRATIVE ASSIST. I	VILLEGAS-GOMEZ, A.	\$79,627	
2190 STUDENT SERV. ASSIST. *12	OSORIO MELENDREZ, K.	\$64,318	\$172,326
2392 SUCCESS COACH/ SHORT TERM		\$0	\$0
3130 STRS - CERTIFICATED		\$182,056	
3130 STRS - PT CERTIFICATED		\$0	
3220 PERS - OTHER CLASSIFIED		\$46,614	
3320 OASDI - OTHER CLASSIFIED		\$10,684	
3360 MEDICARE - OTHER CLASS		\$2,499	
3370 MEDICARE - OTHER CERTIFICATED		\$13,821	
3420 HEALTH & WELFARE - CLASS		\$66,520	
3430 HEALTH & WELFARE - CERT		\$269,656	
3520 UNEMPLOYMENT INS - CLASS		\$862	
3531 UNEMPLOYMENT INS - OTHER CERT		\$4,766	
3620 WORKERS COMP - CLASSIFIED		\$6,893	
3630 WORKERS COMP - CERTIFICATED		\$38,127	

**STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>(6310000) COUNSELING</b>			
3820 APPLE - OTHER CLASSIFIED		\$0	
3830 APPLE - OTHER CERT		\$0	\$642,498
4550 SUPPLIES		\$768	\$768
5220 CONFERENCE		\$1,500	
5650 REPAIR & MAINTENANCE		\$890	
5890 OTHER SERVICES		\$0	\$2,390
<b>DEPT: COUNSELING (0221) TOTAL</b>			<b>\$1,771,157</b>

**(6330000) TRANSFER**

2010 DIRECTOR OF TRANSFER AND CAREER SERVICES (50%)	NIETO, S.	\$72,301	
2190 TRANSFER CENTER SPECIALIST (50%) *11	AMAYA, G.	\$32,159	
2190 TRANSFER CENTER SPECIALIST (50%) *11	PRIETO, V.	\$32,159	\$64,318
3220 PERS - OTHER CLASSIFIED		\$17,398	
3320 OASDI - OTHER CLASSIFIED		\$3,988	
3360 MEDICARE - OTHER CLASS		\$933	
3420 HEALTH & WELFARE - CLASS		\$31,071	
3520 UNEMPLOYMENT INS - CLASS		\$322	
3620 WORKERS COMP - CLASSIFIED		\$2,573	\$56,284
<b>DEPT: TRANSFER (0221) TOTAL</b>			<b>\$120,602</b>

**(6340000) CAREER & RE-ENTRY**

2110 DIRECTOR OF TRANSFER AND CAREER SERVICES (50%)	NIETO, S.	\$72,301	\$72,301
2190 CAREER CENTER SPECIALIST (45%) *6	PATINO, C.	\$40,898	
2190 STUDENT SERVICES ASST. (50%) *7	TAPIA, E.	\$40,935	\$81,833
3220 PERS - OTHER CLASSIFIED		\$41,693	
3320 OASDI - OTHER CLASSIFIED		\$9,556	
3360 MEDICARE - OTHER CLASS		\$2,235	
3420 HEALTH & WELFARE - CLASS		\$49,817	
3520 UNEMPLOYMENT INS - CLASS		\$771	
3620 WORKERS COMP - CLASSIFIED		\$6,165	\$110,238
<b>DEPT: CAREER &amp; RE-ENTRY (0221) TOTAL</b>			<b>\$192,071</b>

**STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>(64990000) STUDENT SERVICES</b>			
2110 PROJECT MANAGER (CLASSIFIED) (30%) *15	BEZA, B.	\$35,616	\$35,616
2190 STUDENT SERVICES PROGRAM ASSISTANT (100%)	SALMERON, O.	\$87,874	
2190 ACCOUNTANT II (10%) *13	UNFILLED	\$10,285	\$98,159
3220 PERS - OTHER CLASSIFIED		\$36,186	
3320 OASDI - OTHER CLASSIFIED		\$8,294	
3360 MEDICARE - OTHER CLASS		\$1,940	
3420 HEALTH & WELFARE - CLASS		\$73,026	
3520 UNEMPLOYMENT INS - CLASS		\$669	
3620 WORKERS COMP - CLASSIFIED		\$5,351	\$125,466
<b>DEPT: STUDENT SERVICES (0221) TOTAL</b>			<b>\$223,625</b>

**(6499001) STUDENT SUCCESS AND DREAM CENTER**

2190 STUDENT SERVICES ASST. (50%) ^8	GONZALEZ, A.	\$31,376	
2190 STUDENT SERVICES ASST. (100%) ^9	UNFILLED	\$61,185	\$92,561
2392 SUCCESS COACH/ SHORT TERM		\$0	\$0
3220 PERS - OTHER CLASSIFIED		\$25,038	
3320 OASDI - OTHER CLASSIFIED		\$5,739	
3360 MEDICARE - OTHER CLASS		\$1,342	
3420 HEALTH & WELFARE - CLASS		\$49,890	
3520 UNEMPLOYMENT INS - CLASS		\$463	
3620 WORKERS COMP - CLASSIFIED		\$3,702	
3820 APPLE - OTHER CLASSIFIED		\$0	\$86,174
4550 SUPPLIES		\$0	\$0
<b>DEPT: STUDENT SUCCESS &amp; DREAM CTR (0221) TOTAL</b>			<b>\$178,735</b>

**(6499100) OUTREACH**

1210 DIRECTOR STUDENT SUCCESS & PARTNERSHIPS	CONTRERAS, N.	\$151,950	\$151,950
2190 PROGRAM SUPERVISOR DUAL ENROLLMENT	UNFILLED	\$83,998	
2190 STUDENT SERVICES PROGRAM ASSISTANT (100%)	GARCIA, N.	\$89,614	
2190 STUDENT SERV. ASSIST ^10	UNFILLED	\$61,185	
2190 STUDENT SERV. ASSIST ^10	RANGEL, G.	\$64,726	
2190 STUDENT SERV. ASSIST ^10	ARCEO, J.	\$62,229	
2190 STUDENT SERV. ASSIST ^10	CAMACHO, A.	\$63,274	
2190 STUDENT SERV. ASSIST.(50%) ^5	HERNANDEZ DE LEON, M.	\$31,115	\$456,141
2392 SUCCESS COACH/ SHORT TERM		\$0	\$0



**STUDENT SUCCESS PROGRAM (SSP)/ CREDIT (0221)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
<b>(6499100) OUTREACH</b>			
3230 PERS - OTHER CERTIFICATED		\$41,102	
3220 PERS - OTHER CLASSIFIED		\$123,386	
3320 OASDI - OTHER CLASSIFIED		\$28,281	
3360 MEDICARE - OTHER CLASS		\$6,614	
3370 MEDICARE - OTHER CERT		\$2,203	
3420 HEALTH & WELFARE - CLASS		\$216,190	
3430 HEALTH & WELFARE - CERT		\$36,440	
3520 UNEMPLOYMENT INS - CLASS		\$2,281	
3531 UNEMPLOYMENT INS - OTHER CERT		\$2,203	
3620 WORKERS COMP - CLASSIFIED		\$18,246	
3630 WORKERS COMP - CERTIFICATED		\$6,078	
3820 APPLE - OTHER CLASSIFIED		\$0	\$483,024
4550 SUPPLIES		\$0	
4553 TESTING SUPPLIES		\$0	
4700 FOOD SUPPLIES		\$0	\$0
5210 MILEAGE		\$0	
5220 CONFERENCE		\$0	
5719 POSTAGE		\$0	
5890 OTHER SERVICES (RAN GRAPHICS)		\$0	
5899 SUBSCRIPTION SERVICES		\$0	\$0
<b>DEPT: OUTREACH (0221) TOTAL</b>			<b>\$1,091,115</b>
<b>(6600 INSTITUTIONAL RESEARCH &amp; PLANNING</b>			
2190 RESEARCH ANALYST <sup>-3</sup>	LU, J.	\$97,474	\$97,474
3220 PERS - OTHER CLASSIFIED		\$26,367	
3320 OASDI - OTHER CLASSIFIED		\$6,043	
3360 MEDICARE - OTHER CLASS		\$1,413	
3420 HEALTH & WELFARE - CLASS		\$33,260	
3520 UNEMPLOYMENT INS - CLASS		\$487	
3620 WORKERS COMP - CLASSIFIED		\$3,899	\$71,470
<b>DEPT: INSTITUTIONAL RESEARCH AND PLANNING TOTAL</b>			<b>\$168,944</b>
<b>STUDENT SUCCESS PROGRAM / CREDIT (0221) TOTAL</b>			<b>\$3,900,225</b>
*1	50% SSP/ CREDIT (0221); 50% COUNSELING (0037)		
*2	77% SSP/ CREDIT (0221); 0% COUNSELING (0037); 20% Academic Affairs (0015), 3% Release Time (0035)		
*3	100% SSP/ CREDIT (0221); 0% IRP (0024)		
*4	50% ADMISSION & RECORDS (0036); 50% SSP/ CREDIT (0221)		
*5	50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% OUTREACH (0040)		
*6	55% CENTER FOR CAREER (0048); 45% SSP/ CPEDIT (0221)		
*7	50% SSP/ CREDIT (0221); 0% CENTER FOR CAREER (0048)		
*8	50% SSP/ CREDIT (0221); 50% SSP/ NON-CREDIT (0251)		
*9	100% SSP/ CREDIT (0221); 0% STUDENT SUCCESS (0028)		
*10	100% SSP/ CREDIT (0221); 0% OUTREACH (0040)		
*11	50% SSP/ CREDIT (0221); 50% STUDENT EQUITY (0127); 0% TRANSFER CTR (0030)		
*12	100% SSP/ CREDIT (0221); 0% COUNSELING (0037)		
*13	10% SSP/CREDIT (0221); 30% BASIC SKILLS (0643); 30% ACCOUNTING(0033); 30% STUDENT EQUITY(0127)		
*14	53% COUN (0037); 40% SSSP/CREDIT (0221); 5% STUDENT EQUITY (0127); 2% SSI NONCREDIT (0251)		
*15	70% TRIO STUDENT SUPPORT SVS (0603); 30% SSP CREDIT(0221)		

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SUCCESS PROGRAM / CREDIT (0221)  
CARRYOVER (20021) 7/1/23 - 6/30/24**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	PART TIME COUNSELORS		\$0	\$0
2392	SUCCESS COACH/ SHORT TERM		\$0	\$0
3130	STRS - CERTIFICATED		\$0	
3220	PERS - OTHER CLASSIFIED		\$0	
3320	OASDI - OTHER CLASSIFIED		\$0	
3360	MEDICARE - OTHER CLASS		\$0	
3370	MEDICARE - OTHER CERTIFICATED		\$0	
3411	HEALTH & WELFARE - CERT		\$0	
3420	HEALTH & WELFARE - CLASS		\$0	
3430	HEALTH & WELFARE - CERT		\$0	
3520	UNEMPLOYMENT INS - CLASS		\$0	
3531	UNEMPLOYMENT INS - OTHER CERT		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$0	
3820	APPLE - OTHER CLASSIFIED		\$0	
3830	APPLE - CERT NON INST		\$0	-
4550	SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4700	FOOD SUPPLIES		\$0	
4410	INST. EQUIPMENT > \$1000		\$0	\$0
			\$0	
5110	CONSULTANTS (WORKSHOPS)		\$0	
5210	MILEAGE		\$0	
5220	CONFERENCE		\$0	
5310	MEMBERSHIPS		\$0	
5551	POSTAGE		\$0	
5670	TRANSPORTATION (SR. PREVIEW DAY)		\$0	
5890	OTHER SERVICES		\$0	
5896	STUDENT TOURS (SSTI HOUSING)		\$0	
5899	SUBSCRIPTION SERVICES (SCHEDULER, COMEVO, C. SOURCE)		\$0	\$0
6411	NON-INST. NON COMPUTER EQUIP. > \$5000		\$0	
6413	NON-INST. COMPUTER EQUIP. > \$5000		\$0	\$0
7620	STUDENT EDUCATIONAL SUPPLIES		\$0	\$0
<b>STUDENT SUCCESS PROGRAM / CREDIT P/Y CARRYOVER (0221) TOTAL</b>			<b>\$0</b>	<b>\$0</b>

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
<b>(64990000) STUDENT SERVICES</b>				
2110	PROJECT MANAGER (CLASSIFIED) (30%)	BEZA, B.	\$0	\$0
3212	PERS - OTHER CLASSIFIED		\$0	
3312	OASDI - OTHER CLASSIFIED		\$0	
3352	MEDICARE - OTHER CLASS		\$0	
3412	HEALTH & WELFARE - CLASS		\$0	
3512	UNEMPLOYMENT INS - CLASS		\$0	
3612	WORKERS COMP - CLASSIFIED		\$0	\$0
<b>STUDENT SERVICE P/Y CARRYOVER (0221) TOTAL</b>			<b>\$0</b>	<b>\$0</b>
<b>(6499100) OUTREACH</b>				
4550	SUPPLIES		\$20,123	
4700	FOOD SUPPLIES		\$0	\$20,123
5210	MILEAGE		\$0	
5220	CONFERENCE		\$0	
5710	DUPLICATING		\$0	
5890	OTHER SERVICES		\$0	\$0
<b>OUTREACH P/Y CARRYOVER (0221) TOTAL</b>			<b>\$20,123</b>	<b>\$20,123</b>
<b>STUDENT SUCCESS PROGRAM / CREDIT P/Y CARRYOVER (0221) TOTAL</b>			<b>\$20,123</b>	<b>\$20,123</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)**

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
1210	DEAN (2%) *1	CHAVEZ, L.	\$4,400	
1490	COUNSELOR -PT HOURLY		\$3,606	\$8,006
2110	PROJECT MANAGER *2	LEON, E.	\$0	
2190	ADMINISTRATIVE ASSIST. I (17.5%) *3	HURTADO, A.	\$14,594	
2190	STUDENT SERV. ASSIST. (50%) *4	GONZALEZ, A.	\$31,376	\$45,970
3130	STRS - OTHER CERTIFICATED		\$1,529	
3220	PERS - CLASSIFIED		\$12,435	
3320	OASDI - CLASSIFIED		\$2,850	
3360	MEDICARE - CLASSIFIED		\$667	
3370	MEDICARE - OTHER CERTIFICATED		\$116	
3420	HEALTH & WELFARE - CLASSIFIED		\$10,530	
3430	HEALTH & WELFARE - CERT		\$729	
3520	UNEMPLOYMENT INS - CLASS		\$230	
3531	UNEMPLOYMENT INS - OTHER CERT		\$40	
3620	WORKERS COMP - CLASSIFIED		\$1,839	
3630	WORKERS COMP - CERTIFICATED		\$320	\$31,285
4550	SUPPLIES		\$0	\$0
5210	MILEAGE		\$0	
5220	CONFERENCE/TRAINING		\$0	
5890	OTHER SERVICES		\$0	\$0
6413	EQUIPMENT		\$0	\$0
<b>STUDENT SUCCESS PROGRAM / NON-CREDIT (0251) TOTAL</b>				<b>\$85,261</b>

\*1 40% SSI/ CREDIT(0221); 2% SSI/ NON-CREDIT (0251); 53% COUNSELING  
5% STUDENT EQUITY (0127)

\*2 100% ADULT ED (0653)

\*3 0% OUTREACH (0040); 32.5% STUDENT EQUITY (0127); 17.5% SSI/NON-CREDIT (0251); 50% (0037)

\*4 50% SSI/ NON-CREDIT (0251); 50% SSI/ CREDIT (0221)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SUCCESS PROGRAM / NON-CREDIT (0251)  
CARRYOVER (20021)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	COUNSELOR -PT HOURLY	\$0	\$0
3130	STRS - OTHER CERTIFICATED	\$0	
3370	MEDICARE - OTHER CERTIFICATED	\$0	
3531	UNEMPLOYMENT INS - OTHER CERT	\$0	
3630	WORKERS COMP - CERTIFICATED	\$0	\$0
4550	SUPPLIES	\$1,305	\$1,305
5210	MILEAGE	\$0	
5220	CONFERENCE/TRAINING	\$0	
5890	OTHER SERVICES	\$0	\$0
6413	EQUIPMENT	\$0	\$0
<b>STUDENT SUCCESS PROGRAM / NON-CREDIT P/Y CARRYOVER (0251)</b>		<b>\$1,305</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT FOOD & HOUSING SUPPORT (0139)  
CARRYOVER (20021)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
1490	HRLY COUNSELING (SPECIAL POPULATION)	\$90,000	\$90,000
2392	CLASIFED SHORT-TERM HOURLY	\$105,000	\$105,000
3130	STRS - OTHER CERT	\$17,190	
3220	PERS - OTHER CLASSIFIED	\$28,403	
3320	OASDI - CLASSIFIED	\$6,510	
3351	MEDICARE - OTHER CERT	\$1,305	
3360	MEDICARE - OTHER CLASSIFIED	\$1,522	
3520	UNEMPLOYMENT INS - CLASSIFIED	\$525	
3531	UNEMPLOYMENT INS - CERT	\$450	
3620	WORKERS COMP - CLASSIFIED	\$7,800	
3820	APPLE - OTHER CLASSIFIED	\$3,938	
3830	APPLE - OTHER CERTIFICATED	\$3,375	\$71,017
4411	NON-COMPUTER N.I. EQUIP > \$1000 TO \$4999	\$25,000	
4700	STUDENT MEALS	\$100,000	\$125,000
5890	OTHER SERVICES	\$105,000	\$105,000
7510	STUDENT BOOK VOUCHERS	\$9,000	
7620	EDUCATIONAL SUPPLIES	\$21,387	\$30,387
<b>STUDENT FOOD &amp; HOUSING SUPPORT P/Y CARRYOVER (0139) TOTAL</b>			<b>\$526,404</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT HOUSING PLANNING GRANT (0141)  
CARRYOVER (20021)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
5851	CONSULTANT/ARCHTIECT	\$42,293	
5890	OTHER SERVICES	\$300,000	\$342,293
STUDENT HOUSING P/Y CARRYOVER (0141) TOTAL			\$342,293

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**FUND 01.0  
STUDENT I.D. CARD SYSTEM (0126)**

OBJECT	TITLE	2024-2025 ADOPTED BUDGET	
4550	SUPPLIES	\$10,000	\$10,000
5650	EQUIPMENT REPAIR & MAINTENANCE	\$8,000	\$8,000
<b>STUDENT I.D. CARD SYSTEM (0126) TOTAL</b>			<b>\$18,000</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT SUCCESS & COMPLETION GRANT (0247)**

OBJECT TITLE	2024-2025 ADOPTED BUDGET
7500 FINANCIAL AID STUDENT GRANTS	\$2,943,584    \$2,943,584
<hr/>	
<b>STUDENT SUCCESS &amp; COMPLETION GRANT (0247) TOTAL</b>	<b>\$2,943,584</b>

**CARRYOVER SSCG (20021) (0247)**

7500 FINANCIAL AID STUDENT GRANTS	\$311,301    \$311,301
<hr/>	
<b>STUDENT SUCCESS &amp; COMPLETION P/Y CARRYOVER (0247) TOTAL</b>	<b>\$311,301</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**STUDENT TRANSFER ACHIEVEMENT AB928 (0629)  
CARRYOVER (20021)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1170	CERT INST STIPEND	\$15,000	\$15,000
3111	STRS - CERT INST	\$2,865	
3351	MEDICARE - CERT INST	\$218	
3511	SUI - CERTIFICATED	\$75	
3611	WORKERS COMP - CERTIFICATED INST	\$600	\$3,758
4550	SUPPLIES	\$5,217	\$5,217
5890	OTHER SERVICES	\$10,000	\$10,000
6417	SOFTWARE NON-INSTRUCTIONAL\$5000+	\$531,242	\$531,242
<b>STUDENT TRANSFER ACHIEVEMENT AB928 - P/Y CARRYOVER (0629)</b>		<b>\$565,217</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**SYSTEMWIDE TECH & DATA SECURITY GRANT (0244)**

CCCCO provided to community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts.

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
6417	COMPUTER SOFTWARE > 1YR >\$5000		\$175,000	\$175,000
<b>DEPARTMENT (0244) TOTAL</b>				<b>\$175,000</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**SYSTEMWIDE TECH & DATA SECURITY GRANT - LOCAL (0245)**

CCCCO provided to community college districts to implement local and systemwide technology and data security measures that support improved oversight of fraud mitigation and cybersecurity efforts.

**CARRYOVER (20021) 7/1/23 - 6/30/24**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET
5899	SOFTWARE SUBSCRIPTION SERVICES		\$600,000
<b>DEPARTMENT (0245) TOTAL</b>			<b>\$600,000</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TALENT SEARCH (0552)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	GRANT MGR. TRIO PRE-COLLEGE PROG. (30%) *1	PEREZ, G.	\$36,501	\$36,501
2190	STUDENT SERVICES ASST.	ORDORICA, J	\$64,855	\$64,855
2392	STUDENT SUCCESS COACH		\$54,720	\$54,720
3220	CLASS PERS		\$27,417	
3320	CLASSIFIED OASDI		\$6,284	
3360	MEDICARE - CLASSIFIED		\$2,263	
3420	HEALTH & WELFARE - CLASSIFIED		\$18,923	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$780	
3620	WORKERS COMP - CLASSIFIED		\$6,243	
3714	CLASSIFIED - OTHER		\$6,243	\$68,153
4320	INSTRUCTIONAL SUPPLIES		\$1,200	
4550	OTHER SUPPLIES		\$8,000	
4552	DUPLICATING		\$1,522	\$10,722
5220	TRAVEL & CONFERENCES		\$1,000	
5719	POSTAGE		\$317	
5890	OTHER SERVICES		\$8,537	
5896	STUDENT TOURS		\$12,357	\$22,211
7310	INDIRECT COST		\$20,213	\$20,213
<b>TALENT SEARCH (0552) TOTAL</b>			<b>\$277,375</b>	<b>\$277,375</b>

\*1 30% TALENT SEARCH (0552); 30% TRIO UPWARD BOUND (0604); 40% EQUITY (0127)

**TALENT SEARCH (0552)  
CARRYOVER**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$3,200	
4550	OTHER SUPPLIES		\$2,410	
4554	OTHER SUPPLIES - SOFTWARE		\$1,600	\$7,210
5110	CONSULTANT		\$16,800	
5220	TRAVEL & CONFERENCES		\$15,500	
5310	DUES & MEMBERSHIPS		\$2,600	
5671	TRANSPORTATION		\$9,000	
5710	DUPLICATING		\$2,000	
5719	POSTAGE		\$600	
5890	OTHER SERVICES		\$44,628	
5896	STUDENT TOURS		\$15,500	\$106,628
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$22,000	\$22,000
7620	EDUCATIONAL SUPPLIES		\$9,830	\$9,830
<b>TALENT SEARCH P/Y CARRYOVER (0552) TOTAL</b>				<b>\$145,668</b>
<b>TALENT SEARCH (0552) TOTAL</b>				<b>\$423,043</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TEACHER QUALITY PARTNERSHIP - GROW YOUR OWN TEACHER (0553)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	PROJECT MANAGER	MARTINEZ, M.L.	\$122,056      \$122,056
3220	PERS- CLASSIFIED		\$33,016
3320	OASDI - CLASSIFIED		\$7,567
3360	MEDICARE - CLASSIFIED		\$1,770
3430	HEALTH & WELFARE - CLASSIFIED MANAGER		\$36,440
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$610
3620	WORKERS COMP - CLASSIFIED		\$4,882      \$84,286
4320	INSTRUCTIONAL SUPPLIES		\$1,000
4550	OTHER SUPPLIES		\$1,000
4700	FOOD SERVICES SUPPLIES		\$446      \$2,446
5110	CONSULTANT SERVICES		\$30,000
5890	OTHER SERVICES		\$30,500      \$60,500
<b>TEACHER QUALITY PARTNERSHIP (GROW YOUR OWN TEACHER) (0553)</b>			<b>\$269,288</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) (0624)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4700	FOOD SERVICES		\$15,000	\$15,000
5719	POSTAGE		\$500	\$500
7600	TRANSPORTATION VOUCHERS		\$15,000	
7610	LUNCH VOUCHERS		\$10,000	
7620	EDUCATIONAL SUPPLIES		\$40,055	\$65,055
<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES - TANF (0624) TOTAL</b>				<b>\$80,555</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TITLE V CUMBRES (0533)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1170	FACULTY STIPEND		\$10,000	
1490	COUNSELOR HOURLY		\$23,162	\$33,162
2110	GRANT MANAGER	ROBLES, N.	\$110,200	\$110,200
2190	RESEARCH ANALYST II (50%)	UNFILLED	\$51,424	
2190	STUDENT SERVICES ASSISTANT	UNFILLED	\$61,185	\$121,262
2190	ACCOUNTING TECH II (10%) *2	DE LARA, S.	\$8,653	
2210	INST. LAB TECH MULTI-DISCIPLINE (50%) *1	SNEDDON, O.	\$35,382	\$35,382
2392	STUDENT SUCCESS COACH		\$19,238	\$19,238
3130	STRS - CERTIFICATED		\$6,334	
3220	PERS - CLASSIFIED		\$72,181	
3320	OASDI - CLASSIFIED		\$17,737	
3360	MEDICARE - CLASSIFIED		\$4,148	
3370	MEDICARE - CERTIFICATED		\$481	
3420	HEALTH & WELFARE - CLASSIFIED		\$86,330	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,430	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$1,658	
3620	WORKERS COMP - CLASSIFIED		\$11,443	
3630	WORKERS COMP - CERTIFICATED		\$1,326	
3714	CLASSIFIED - OTHER		\$5,722	\$208,791
4320	INSTRUCTIONAL SUPPLIES		\$10,000	
4550	OTHER SUPPLIES		\$7,000	
4554	SOFTWARE		\$6,000	\$23,000
5110	CONSULTANTS		\$45,000	
5220	TRAVEL & CONFERENCE		\$11,500	
5890	OTHER SERVICES		\$20,000	\$76,500
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$40,723	
6410	NON INST EQUIP NON INVENT \$1-\$1000		\$0	\$40,723
<b>TITLE V CUMBRES (0533) TOTAL</b>			<b>\$668,258</b>	

**TITLE V CUMBRES (0533)  
CARRYOVER**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$30,000	
4550	OTHER SUPPLIES		\$45,000	
4554	SOFTWARE		\$52,000	\$127,000
5110	CONSULTANTS		\$74,742	
5220	TRAVEL & CONFERENCE		\$23,073	
5890	OTHER SERVICES		\$60,000	\$157,815
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$76,100	
6414	NON INST EQUIP NON INVENT \$1-\$1000		\$79,511	\$155,611
<b>TITLE V CUMBRES P/Y CARRYOVER (0533) TOTAL</b>				<b>\$440,426</b>
<b>TITLE V CUMBRES (0533) TOTAL</b>				<b>\$1,108,684</b>

\*1 50% PHYSICAL SCIENCE (0008) 50% TITLE V CUMBRES (0533)

\*2 10% TITLE V CUMBRES (0533); 35% BASIC NEEDS (0133); 15% SEA (0643); 15% TITLE V ENLACE (0540);  
10% CALWORKS (0627); 15% CAEP (0653)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TITLE V ENLACE (0540)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1210 GRANT MANANGER	MORIN,M.	\$131,530	
1495 ENLACE FACULTY COORDINATOR *4	MONTIEL, G.	\$13,663	\$145,193
2190 ACOUNT TECHNICIAN II (15%) *2	DE LARA, S.	\$12,979	
2190 ADMINISTRATIVE ASSIST. I	UNFILLED	\$59,750	
2190 STUDENT SERVICES ASSISTANT	PEDROZA, J.	\$64,317	
2190 SENIOR RESEARCH SCIENTIST (50%) *1	MIU, V.	\$60,121	\$197,167
2210 INSTRUCTIONAL ASSIST. (12 MOS.) (52.5%)*3	SAGASTUME, V.	\$41,155	
2210 INSTRUCTIONAL ASSIST. (52.5%) *3	BUSTAMANTE, G.	\$35,757	\$76,912
2392 STUDENT SUCCESS COACH (2)		\$11,552	\$11,552
2410 INST. ASSIST (SIL LEADERS) HOURLY		\$5,000	\$5,000
3130 STRS - CERTIFICATED		\$27,732	
3220 PERS - CLASSIFIED		\$74,138	
3320 OASDI - CLASSIFIED		\$17,709	
3360 MEDICARE - CLASSIFIED		\$4,142	
3370 MEDICARE - CERTIFICATED		\$2,105	
3420 HEALTH & WELFARE - CLASSIFIED		\$52,169	
3430 HEALTH & WELFARE - CERTIFICATED		\$28,332	
3520 UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,428	
3531 UNEMPLOYMENT INSURANCE - CERTIFICATED		\$726	
3620 WORKERS COMP - CLASSIFIED		\$11,425	
3630 WORKERS COMP - CERTIFICATED		\$5,808	
3714 CLASSIFIED - OTHER		\$5,813	\$231,527
4554 SOFTWARE		\$0	\$0
5890 OTHER SERVICES		\$0	\$0
6412 NON INST EQUIP NON INVENT \$1001-\$4999		\$0	
6410 NON INST EQUIP NON INVENT \$1-\$1000		\$0	\$0
<b>TITLE V ENLACE (0540) TOTAL</b>			<b>\$667,351</b>

**TITLE V ENLACE (0540)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES	\$6,000	
4550	OTHER SUPPLIES	\$6,000	
4554	SOFTWARE	\$4,000	
4700	FOOD SUPPLIES	\$7,000	\$23,000
5110	CONSULTANTS	\$20,000	
5210	MILEAGE & CAR ALLOWANCE	\$300	
5220	TRAVEL & CONFERENCE	\$16,000	
5310	DUES & MEMBERSHIPS	\$600	
5710	DUPLICATING	\$500	
5890	OTHER SERVICES	\$143,160	\$180,560
6412	NON INST EQUIP NON INVENT \$1001-\$4999	\$2,000	
6410	NON INST EQUIP NON INVENT \$1-\$1000	\$1,000	\$3,000
7500	STUDENT GRANTS	\$25,000	\$25,000
<b>TITLE V ENLACE P/Y CARRYOVER (0540) TOTAL</b>			<b>\$231,560</b>
<b>TITLE V ENLACE PROGRAM (0540) TOTAL</b>			<b>\$898,911</b>

\*1 50% TITLE V ENLACE (0540); 50% BASIC SKILLS (0643); 0% IRP (0024)

\*2 0% FISCAL SERVICES (0033); 10% CALWORKS (0627); 35% BASIC NEEDS CTR. (0133); 15% SEA(0643);  
10% CUMBRES (053); 15% CAEP (0653); 15% TITLE V ENLACE (0540);

\*3 47.5% LAC (0044); 52.5% TITLE V (0540)

\*4 10% TITLE V ENLACE (540); 90% MATHEMATICS (0004)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TITLE V LEGACIE (0127)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	COUNSELOR HOURLY		\$30,000	\$30,000
2110	GRANT MANAGER	ROBLES, R	\$104,905	\$104,905
2190	STUDENT SERVICES ASSISTANT		\$61,185	\$61,185
2392	STUDENT WORKERS		\$11,500	
2392	STUDENT SUCCESS COACH		\$25,000	\$36,500
3130	STRS - CERTIFICATED		\$5,730	
3220	PERS - CLASSIFIED		\$44,927	
3320	OASDI - CLASSIFIED		\$11,848	
3360	MEDICARE - CLASSIFIED		\$2,938	
3370	MEDICARE - CERTIFICATED		\$435	
3420	HEALTH & WELFARE - CLASSIFIED		\$31,071	
3430	HEALTH & WELFARE - CERTIFICATED		\$31,764	
3520	UNEMPLOYMENT INSURANCE - CLASSIFIED		\$1,013	
3531	UNEMPLOYMENT INSURANCE - CERTIFICATED		\$1,500	
3620	WORKERS COMP - CLASSIFIED		\$8,104	
3630	WORKERS COMP - CERTIFICATED		\$1,200	
3714	CLASSIFIED - OTHER		\$4,052	\$144,581
4413	COMPUTERS NON-INSTRUCTIONAL \$1000 TO \$4999		\$9,000	
4550	OTHER SUPPLIES		\$6,000	
4553	ASSESSMENT TEST UNITE		\$2,000	
4555	OUTREACH SUPPLIES		\$10,000	
4700	STUDENT MEALS - TOURS		\$14,000	\$41,000
5110	CONSULTANTS		\$20,000	
5210	MILEAGE		\$1,500	
5220	TRAVEL & CONFERENCE		\$30,961	
5670	TRANSPORTATION		\$8,000	
5671	FIELD TRIP		\$16,300	
5710	DUPLICATING		\$1,000	
5717	COMPUTER SURCHARGE		\$1,800	
5890	OTHER SERVICES - CAL POLY POMONA & MENTOR MATCH		\$83,448	
5896	STUDENT TOURS		\$10,000	\$173,009
7620	DIRECT STUDENT AID EDUC SUPPLIES		\$3,636	\$3,636
<b>TITLE V LEGACIE (0127) TOTAL</b>			<b>\$594,816</b>	

**TITLE V LEGACIE (0127)  
CARRYOVER**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$40,000	
4550	OTHER SUPPLIES		\$55,000	
4554	SOFTWARE		\$62,000	\$157,000
5110	CONSULTANTS		\$74,742	
5220	TRAVEL & CONFERENCE		\$23,073	
5890	OTHER SERVICES		\$60,000	\$157,815
6412	NON INST EQUIP NON INVENT \$1001-\$4999		\$76,100	
6414	NON INST EQUIP NON INVENT \$1-\$1000		\$79,511	\$155,611
7620	DIRECT STUDENT AID EDUC SUPPLIES		\$30,362	\$30,362
<b>TITLE V LEGACIE P/Y CARRYOVER (0127) TOTAL</b>			<b>\$500,788</b>	

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**TRIO STUDENT SUPPORT SERVICES (CLASSIC) (0603)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	PROJECT MANAGER (CLASSIFIED) (70%)*1	BEZA, B.	\$83,104	\$83,104
2190	EDUCATIONAL ADVISOR, TRIO SSS (11.75 MO)	PALLINI, C.	\$93,656	
2190	ADMINISTRATIVE ASSIST. I (25%)	UNFILLED	\$0	\$93,656
3220	PERS - CLASSIFIED		\$47,814	
3320	CLASS OASDI		\$10,959	
3360	MEDICARE - CLASSIFIED		\$2,563	
3420	HEALTH & WELFARE - CLASSIFIED		37,736	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$884	
3620	WORKERS COMP - CLASSIFIED		\$3,535	
3714	CLASS OTHER		\$3,535	\$107,026
7310	INDIRECT COST		\$22,703	\$22,703
<b>TRIO STUDENT SUPPORT SERVICES (0603) TOTAL</b>				<b>\$306,489</b>

\*1 70% TRIO STUDENT SUPPORT SVS (0603); 30% SSP CREDIT(0221)

**PERSONAL AND ACADEMIC SUPPORT SERVICES (PASS) (0603)**

4320	INSTRUCTIONAL SUPPLIES		\$9,300	
4550	OTHER SUPPLIES		\$8,500	
4700	FOOD SUPPLIES		\$1,000	\$18,800
5220	TRAVEL & CONFERENCE		\$6,000	
5671	FIELD TRIPS		\$7,000	
5710	DUPLICATING		\$3,000	
5890	OTHER SERVICES		\$17,889	\$33,889
7310	INDIRECT COST		\$4,005	\$4,005
<b>PERSONAL AND ACADEMIC SUPPORT SERVICES P/Y (0603) TOTAL</b>				<b>\$56,694</b>
<b>TRIO STUDENT SUPPORT SERVICES (CLASSIC) (0603) TOTAL</b>				<b>\$363,183</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET		
2190	STUDENT SERV. ASSIST. (100%)	UNFILLED	\$61,185	\$61,185
3220	PERS - CLASSIFIED		\$16,551	
3320	OASDI - CLASSIFIED		\$3,793	
3360	MEDICARE - CLASSIFIED		\$887	
3420	HEALTH & WELFARE - CLASSIFIED		\$33,260	
3520	UNEMPLOYMENT - CLASSIFIED		\$306	
3620	WORKERS COMP - CLASSIFIED		\$2,447	\$57,245
4550	OFFICE SUPPLIES		\$0	
4555	OUTREACH MATERIALS		\$0	
4700	STUDENT MEALS		\$2,870	\$2,870
5210	MILEAGE & CAR ALLOWANCE		\$200	
5220	TRAVEL & CONFERENCE		\$2,530	\$2,730
7500	PEER MENTOR STIPENDS		\$0	
7620	DIRECT STUDENT SUPPLIES		\$0	\$0
<b>UNDOCUMENTED (DREAMER) RESOURCES LIASION (0121) TOTAL</b>				<b>\$124,030</b>

**CARRYOVER (20021)**

4550	OFFICE SUPPLIES		\$1,000	\$1,000
7510	STUDENT BOOK VOUCHERS		\$17,000	
7620	DIRECT TUDENT AID		\$7,945	\$24,945
<b>UNDOCU-DREAMER RESOURCES P/Y CARRYOVER (0121) TOTAL</b>				<b>\$25,945</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**UPWARD BOUND PROGRAM (0604)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2110	GRANT MGR TRIO PRE-COLLEGE PROG. (30%) <sup>*1</sup>	PEREZ, G.	\$36,501	
2190	STUDENT SERVICES ASSISTANT (11 MO)	FILATOFF, A.	\$60,188	
2190	EDUCATIONAL ADVISOR (11.75 MO)	UNFILLED	\$67,877	
2410	PARAPROFESSIONAL TUTORS-HOURLY		\$31,600	\$196,166
3220	CLASS PERS		\$44,515	
3320	CLASSIFIED OASDI		\$10,203	
3360	MEDICARE - CLASSIFIED		\$2,844	
3420	HEALTH & WELFARE - CLASSIFIED		\$19,896	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$981	
3620	WORKERS COMP - CLASSIFIED		\$7,847	
3714	CLASSIFIED - OTHER		\$1,185	\$87,471
7310	INDIRECT COST		\$15,401	\$15,401
<b>UPWARD BOUND PROGRAM (0604) TOTAL</b>				<b>\$299,038</b>

\*1 30% TALENT SEARCH (0552); 30% TRIO UPWARD BOUND (0604) 40% EQUITY (CARRYOVER) (0127)

**UPWARD BOUND PROGRAM (0604)  
CARRYOVER**

OBJECT	TITLE	NAME	2023-2024 ADOPTED BUDGET	
4320	INSTRUCTIONAL SUPPLIES		\$12,500	
4550	OTHER SUPPLIES		\$12,500	
4554	SOFTWARE		\$11,500	
4700	FOOD SUPPLIES		\$31,964	\$68,464
5210	MILEAGE & CAR ALLOWANCE		\$300	
5220	TRAVEL & CONFERENCE		\$11,737	
5671	FIELD TRIPS		\$9,000	
5710	DUPLICATING		\$800	
5719	POSTAGE		\$766	
5890	OTHER SERVICES		\$12,800	
5896	STUDENT TRAVEL		\$44,402	\$79,805
7620	DIRECT STUDENT SUPPLIES		\$37,123	\$37,123
<b>UPWARD BOUND PROGRAM P/Y CARRYOVER (0604) TOTAL</b>				<b>\$185,392</b>
<b>UPWARD BOUND PROGRAM (0604) TOTAL</b>				<b>\$484,430</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**VETERANS PROGRAM (0140)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
1492	COUNSELOR PT HOURLY-Extra Duty	\$12,000	\$12,000
3370	MEDICARE - OTHER INSTRUCTIONAL	\$174	
3430	HEALTH & WELFARE - INSTR.	\$0	
3531	UNEMPLOYMENT INS - OTHER CERT	\$60	
3630	WORKERS COMP - OTHER INSTR.	\$480	
3820	APPLE	\$450	\$1,164
4700	FOOD SERVICES SUPPLIES		
5890	OTHER SERVICES	\$19,261	\$19,261
<b>VETERANS PROGRAM P/Y CARRYOVER (20021) (0140) TOTAL</b>			<b>\$32,425</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**VETERANS RESOURCE CENTER (0145)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
4550	OTHER SUPPLIES	\$25,852	
4554	SOFTWARE	\$0	
4555	SUPPLIES/PROMOTIONAL	\$20,000	
4700	FOOD SERVICES/ SUPPLIES	\$20,000	\$65,852
5210	MILEAGE	\$500	
5220	CONFERENCE, STAFF TRAINING	\$5,000	
5890	OTHER SERVICES	\$6,000	\$11,500
6415	EQUIPMENT	\$6,000	\$6,000
7610	MEAL VOUCHERS	\$15,000	
7620	EDUCATIONAL SUPPLIES	\$15,000	\$30,000
<b>VETEREANS RESOURCE CENTER P/Y CARRYOVER (0145) TOTAL</b>			<b>\$113,352</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**VOLVO - SCQAMD PROJECT (0673)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
\$4,320	INSTRUCTIONAL SUPPLIES		\$4,241	
\$4,550	OTHER SUPPLIES		\$2,451	
\$4,621	OTHER SUPPLIES - AUTO PARTS		\$5,000	
\$4,700	FOOD SERVICES SUPPLIES		\$1,450	\$13,142
\$5,220	TRAVEL AND CONFERENCES		\$14,100	
\$5,890	OTHER SERVICES		\$5,000	\$19,100
<b><u>VOLVO - SCQAMD PROJECT (0673) TOTAL</u></b>				<b><u>\$32,242</u></b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**WEST VIRGINIA UNIVERSITY RESEARCH CORPORATION - EV (0601)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1320	CERT INST PT		\$17,158	\$17,158
3111	STRS - CERT INST		\$4,642	
3351	MEDICARE - CERTIFICATED INSTR.		\$249	
3511	UNEMPLOYMENT INSURANCE - CERT INST		\$86	
3611	WORKERS COMP - CERTIFICATED INST		\$686	\$5,663
4320	INSTRUCTIONAL SUPPLIES		\$796	
4550	OTHER SERVICES		\$796	\$1,592
5220	CONSULTANT SERVICES		\$7,792	
5890	OTHER SERVICES		\$1,128	\$8,920
7310	INDIRECT COST		\$1,667	\$1,667
<b>WVURC-EV (0601) TOTAL</b>				<b>\$35,000</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1320	CERT INST PT		\$0	\$0
2190	FKCE/ILP PROGRAM SPECIALIST (10%) <sup>*1</sup>	UNFILLED	\$6,932	
2190	ACCOUNT TECH III (5%) <sup>*2</sup>	YU, Y.	\$4,325	\$11,257
2410	CLASSIFIED INST PT (HOURLY)		\$0	\$0
3111	STRS - CERT INST		\$0	
3220	PERS - CLASSIFIED		\$3,045	
3320	OASDI - CLASSIFIED		\$698	
3351	MEDICARE - CERT INST		\$0	
3352	MEDICARE - CLASSIFIED INST		\$0	
3360	MEDICARE - CLASSIFIED		\$163	
3420	HEALTH & WELFARE - CLASSIFIED		\$4,189	
3511	UNEMPLOYMENT INST SUI - CERT		\$0	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$56	
3611	WORKERS COMP - CERT INST		\$0	
3612	WORKERS COMP - CLASS INSTR.		\$0	
3620	WORKERS COMP - CLASSIFIED		\$351	
3713	CLASS INST - OTHER		\$0	
3714	CLASS -OTHER		\$60	
3812	CLASS INST ARP		\$0	\$8,563
4320	INSTRUCTIONAL SUPPLIES		\$600	
4550	OTHER SUPPLIES		\$250	
4700	FOOD SERVICES		\$300	\$1,150
5120	LECTURERES & HONORARIUMS		\$500	
5220	TRAVEL & CONFERENCE		\$0	
5650	MAINTENANCE & REPAIR		\$600	
5710	DUPLICATING		\$80	
5890	OTHER SERVICES		\$350	\$1,530
<b>YOUTH EMPOWERMENT STRATEGIES FOR SUCCESS-ILP (0536)</b>			<b>\$22,500</b>	

\*1 10% YESS (0536); 90% FKCE (0546)

\*2 90% FISCAL SERVICES (0033); 5% FKCE (0546); 5% YESS (0536)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ZERO TEXTBOOK GRANT (0584)**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	COUNSELOR PT		\$120,000	120,000
2190	STUDENT SERVICES ASST.			\$20,000
2392	STUDENT SUCCESS COACH		\$20,000	
3130	STRS		\$22,920	
3360	MEDICARE - CLASSIFIED		\$290	
3370	MEDICARE - CERTIFICATED		\$1,740	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$100	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$600	
3620	WORKERS COMP - CLASSIFIED		\$800	
3630	WORKERS COMP - CERTIFICATED		\$4,800	
3714	CLASSIFIED - OTHER		\$610	
3820	APPLE		\$750	\$32,610
4320	INSTRUCTIONAL SUPPLIES		\$0	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4554	OTHER SUPPLIES - SOFTWARE		\$0	\$0
5110	CONSULTANT		\$0	
5220	TRAVEL & CONFERENCES		\$0	
5310	DUES & MEMBERSHIPS		\$0	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$70,000	
5891	STUDENT TOURS		\$0	\$70,000
6414	NON INST EQUIP NON INVENT \$1000 & BELOW		\$18,870	\$18,870
7310	INDIRECT COST		\$0	\$0
<b>ZERO TEXTBOOK GRANT (0584) TOTAL</b>				<b>\$261,480</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**ZERO TEXTBOOK GRANT (0584)  
CARRYOVER**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
1490	COUNSELOR PT		\$129,562	\$129,562
2190	STUDENT SERVICES ASST.			\$0
2392	STUDENT SUCCESS COACH			
3130	STRS		\$27,250	
3360	MEDICARE - CLASSIFIED		\$0	
3370	MEDICARE - CERTIFICATED		\$1,880	
3520	UNEMPLOYMENT INS - CLASSIFIED		\$0	
3531	UNEMPLOYMENT INS - CERTIFICATED		\$648	
3620	WORKERS COMP - CLASSIFIED		\$0	
3630	WORKERS COMP - CERTIFICATED		\$5,182	
3820	APPLE		\$0	\$34,960
4320	INSTRUCTIONAL SUPPLIES		\$1,000	
4550	OTHER SUPPLIES		\$0	
4552	DUPLICATING		\$0	
4554	OTHER SUPPLIES - SOFTWARE		\$0	\$1,000
5110	CONSULTANT		\$5,000	
5220	TRAVEL & CONFERENCES		\$0	
5310	DUES & MEMBERSHIPS		\$0	
5551	POSTAGE		\$0	
5890	OTHER SERVICES		\$0	
5891	STUDENT TOURS		\$0	\$5,000
6414	NON INST EQUIP NON INVENT \$1000 & BELOW		\$0	\$0
7310	INDIRECT COST		\$7,200	\$7,200

<b>ZERO TEXTBOOK GRANT PY CARRYOVER (0584) TOTAL</b>	<b>\$177,722</b>
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<b>ZERO TEXTBOOK GRANT (0584) GRAND TOTAL</b>	<b>\$439,202</b>
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**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CHILD DEVELOPMENT CENTER - FUND 33**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2192	OVERTIME - CLASSIFIED		\$28,000	\$28,000
2392	PART-TIME CLASSIFIED		\$2,400	\$2,400
3130	STRS - CERTIFICATED		\$0	
3220	PERS - CLASSIFIED		\$640	
3320	OASDI - CLASSIFIED		\$149	
3370	MEDICARE - CERTIFICATED		\$0	
3360	MEDICARE - CLASSIFIED		\$441	
3411	HEALTH & WELFARE - INST CERT		\$0	
3430	HEALTH & WELFARE - OTHER CLASS MGR		\$15,882	
3420	HEALTH & WELFARE - CLASS		\$15,536	
3511	UNEMPLOYMENT INSURANCE-CERTIFICATED		\$0	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$152	
3611	WORKERS COMP - CERTIFICATED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$48	
3820	APPLE - CLASSIFIED SALARIES		\$90	\$32,937
4550	SUPPLIES		\$9,000	
4700	FOOD SERVICE SUPPLIES		\$30,000	\$39,000
5210	MILEAGE		\$100	
5440	INSURANCE		\$700	
5540	TELEPHONE		\$1,200	
5710	DUPLICATING		\$500	
5719	POSTAGE		\$250	
5650	REPAIR & MAINTENANCE		\$3,500	
5890	OTHER SERVICES		\$10,000	\$16,250
<b>CHILD DEVELOPMENT CENTER (0033) TOTAL</b>				<b>\$118,587</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CHILD AND ADULT FOOD PROGRAM (CACFP) (0104) - RESOURCE 61040  
MAX REIMBURSE \$73,800**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2196	SENIOR FOOD SERVICES WORKER	AGUILA, M.	\$57,267	
2197	FOOD SERVICES WORKER (45%)	UNFILLED	\$19,296	
2392	SHORT TERM (FOOD SERV SUB)		\$15,000	\$91,563
3220	PERS - CLASSIFIED		\$15,491	
3320	OASDI - CLASSIFIED		\$0	
3360	MEDICARE - CLASSIFIED		\$0	
3420	HEALTH & WELFARE - CLASS		\$33,260	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$0	
3620	WORKERS COMP - CLASSIFIED		\$0	
3820	APPLE - CLASSIFIED SALARIES			\$48,751
4500	SUPPLIES		\$15,000	
4700	FOOD SERVICE SUPPLIES		\$45,000	\$60,000
5890	OTHER SERVICES		\$1,000	\$1,000
6411	EQUIPMENT		\$5,000	\$5,000
<b>CHILD AND ADULT FOOD PROGRAM (CACFP) (0104) TOTAL</b>				<b>\$206,314</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**CCTR (0106)  
RESOURCE 51610- GENERAL CHILDCARE (CCTR)**

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
2110	DIRECTOR - (100%. 12 MOS) - 50% *1	O'NEILL, C.	\$70,575	\$70,575
2190	COORDINATOR (100%, 12 MOS) - 50% *1	ROQUE, G.	\$47,758	
2190	ADMINISTRATIVE ASSISTANT II (100%, 12 MOS.) - 50% *1	LEE, J.	\$40,827	\$88,585
2213	CHILD DEVELOPMENT TEACHER (100%, 12 MOS)	SANCHEZ-GONZALEZ, E.	\$77,636	
2213	CHILD DEVELOPMENT TEACHER (100%, 12 MOS)	SORIANO, M.	\$55,784	
2213	CHILD DEVELOPMENT TEACHER (100%, 12 MOS)	UNFILLED	\$55,561	\$188,981
2210	CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) CCAMPIS			
2210	CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS) CCAMPIS			
2211	SUB CLASSIFIED SUPPORT (ASSO. TEACHER & TEACHER)		\$20,000	\$20,000
2410	CHILD CENTER AIDE (37.5%, 12 MOS)	CARMONA, B.	\$16,188	
2410	CHILD CENTER AIDE (37.5%, 12 MOS)	SANCHEZ, P.	\$15,678	
2410	CHILD CENTER AIDE (37.5%, 12 MOS)	UNFILLED	\$15,323	
2411	SUB INSTRUCT AIDE (ASISSTANT)		\$20,000	\$435,330
3220	PERS - CLASSIFIED		\$72,646	
3320	OASDI - CLASSIFIED		\$26,990	
3360	MEDICARE - CLASSIFIED		\$6,312	
3420	HEALTH & WELFARE - CLASS		\$151,260	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$2,177	
3620	WORKERS COMP - CLASSIFIED		\$17,413	
3820	APPLE - CLASSIFIED SALARIES		\$3,270	\$280,068
4550	SUPPLIES		\$10,000	
4552	DUPLICATING		\$150	\$10,150
5719	POSTAGE		\$50	
5650	REPAIR & MAINTENANCE		\$5,000	
5890	OTHER SERVICES		\$5,000	\$10,050
6411	EQUIPMENT		\$8,000	\$8,000
<b>GENERAL CHILDCARE GRANT (CCTR) (0106) TOTAL</b>				<b>\$1,111,739</b>

\*1 50% CSPP (0102); 50% CCTR (0106)

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**RESOURCE 61050- CALIFORNIA STATE PRESCHOOL (CSPP) ( 0102)**

OBJECT TITLE		NAME	2024-2025 ADOPTED BUDGET	
2110	DIRECTOR - (100%. 12 MOS) - 50% *1	O'NEILL, C.	\$70,575	\$70,575
2190	COORDINATOR (100%, 12 MOS) - 50% *1	ROQUE, G.	\$47,758	
2190	ADMINISTRATIVE ASSISTANT II (100%, 12 MOS.) - 50% *1	LEE, J.	\$40,827	\$88,585
2213	CHILD DEVELOPMENT TEACHER (100%. 12 MOS.)	ALVARADO, J.	\$57,627	
2213	CHILD DEVELOPMENT TEACHER (100%. 12 MOS.)	GARCIA, E.	\$76,184	
2210	CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS)	GONZALEZ, G.	\$48,131	
2210	CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS)	CCAMPIS	\$0	
2211	SUB CLASSIFIED SUPPORT (ASSO. TEACHER & TEACHER)		\$20,000	\$201,942
2410	CHILD DEVELOPMENT CENTER ASSISTANT (37.5%, 12 MOS.)	ACUNA, J.	\$16,252	
2410	CHILD DEVELOPMENT CENTER ASSISTANT (37.5%, 12 MOS.)	SARACAY, G.	\$15,806	
2410	CHILD DEVELOPMENT CENTER ASSISTANT (37.5%, 12 MOS.)	UNFILLED	\$15,487	
2411	SUB INSTRUCT AIDE (ASISSTANT)		\$20,000	\$67,545
3220	PERS - CLASSIFIED		\$92,268	
3320	OASDI - CLASSIFIED		\$26,576	
3360	MEDICARE - CLASSIFIED		\$6,215	
3420	HEALTH & WELFARE - CLASS		\$201,150	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$2,143	
3620	WORKERS COMP - CLASSIFIED		\$17,146	
3820	APPLE - CLASSIFIED SALARIES		\$3,283	\$348,782
4550	SUPPLIES		\$10,000	
4552	DUPLICATING		\$100	\$10,100
5540	TELEPHONE		\$1,200	
5650	REPAIR & MAINTENANCE		\$2,000	
5890	OTHER SERVICES		\$8,000	\$11,200
6411	EQUIPMENT		\$8,000	\$8,000
<b>CALIFORNIA STATE PRESCHOOL (CSPP) (0102) TOTAL</b>				<b>\$806,729</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**PRIVATE CHILDCARE TUITION (0108) - RESOURCE 80108**

OBJECT	TITLE	NAME	2024-2025 ADOPTED BUDGET	
2211	CLASSIFIED SUPPORT SAL. SUB (AST. TEACHER & TEACHER)		\$20,000	\$20,000
3220	PERS - CLASSIFIED		\$0	
3320	OASDI - CLASSIFIED		\$1,240	
3360	MEDICARE - CLASSIFIED		\$290	
3420	HEALTH & WELFARE - CLASS		\$0	
3520	UNEMPLOYMENT INSURANCE-CLASSIFIED		\$100	
3620	WORKERS COMP - CLASSIFIED		\$800	
3820	APPLE - CLASSIFIED SALARIES		\$750	\$3,180
4550	SUPPLIES		\$20,000	\$20,000
5220	CONFERENCE/TRAVEL		\$5,000	
5650	REPAIR & MAINTENANCE		\$2,000	
5890	OTHER SERVICES		\$24,820	
6411	EQUIPMENT		\$15,000	\$46,820
<b>PRIVATE CHILDCARE TUITION (0108) TOTAL</b>				<b>\$90,000</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)**

**RESOURCE 51710- DEPT OF ED CHILDCARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS)  
CARRYOVER**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190 ADMINISTRATIVE ASSIST. I (75%, 12 MOS.)	ARELLANO, D.	\$11,656	\$11,656
2210 CDC ASSOCIATE TEACHER (75%, 12MOS.)	RUIZ, V.	\$10,805	
2210 CDC ASSOCIATE TEACHER (75%, 12MOS.)	VEGA, L.	\$10,805	
2210 CDC ASSOCIATE TEACHER (75%, 12 MOS)	PEREZ, L.	\$10,307	\$31,917
2211 CLASSIFIED SUPPORT SAL. SUB (AST. TEACHER & TEACHER)			\$0
2392 CLASS. SAL.- SHORT TERM (FOOD SUBS)			\$0
3220 PERS - CLASSIFIED		\$11,787	
3320 OASDI - CLASSIFIED		\$2,702	
3360 MEDICARE - CLASSIFIED		\$631	
3420 HEALTH & WELFARE - CLASS		\$24,945	
3520 UNEMPLOYMENT INSURANCE-CLASSIFIED		\$218	
3620 WORKERS COMP - CLASSIFIED		\$1,743	
3820 APPLE - CLASSIFIED SALARIES			\$42,026
4550 SUPPLIES TECHNOLOGY		\$5,000	\$5,000
5891 GRANT INDIRECT (8%)			\$0
7605 CHILDCARE SERVICES SUBSIDY			
<b>CCAMPIS BUDGET: 7/1/24 - 9/30/24 (0109) TOTAL</b>			<b>\$90,599</b>

**DEPT OF ED CCAMPIS GRANT (CDC) - FUND 33 (0109)  
 RESOURCE 51710- DEPT OF ED CHILDCARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS)  
 MAX REIMBURSEMENT \$444, 465.00 PERIOD 3 (FY OCT.1, 2024- SEPT. 30, 2025)**

OBJECT TITLE	NAME	2024-2025 ADOPTED BUDGET	
2190 ADMIN. ASST. I (75%, 12 MOS.)	ARELLANO,D.	\$46,623	\$46,623
2210 CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS)	CSPP	\$0	
2210 CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS)	RUIZ, V.	\$43,220	
2210 CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS)	VEGA, L.	\$43,220	
2210 CHILD DEVELOPMENT ASSOCIATE TEACHER (75%, 12 MOS)	PEREZ, L.	\$41,230	\$127,670
2392 CLASS. SAL.- SHORT TERM		\$10,000	\$10,000
3220 PERS - CLASSIFIED		\$47,146	
3320 OASDI - CLASSIFIED		\$11,426	
3360 MEDICARE - CLASSIFIED		\$2,672	
3420 HEALTH & WELFARE - CLASS		\$99,780	
3520 UNEMPLOYMENT INSURANCE-CLASSIFIED		\$921	
3620 WORKERS COMP - CLASSIFIED		\$7,372	
3820 APPLE - CLASSIFIED SALARIES		\$375	\$169,693
4550 SUPPLIES (CLASSROOM MATERIALS, WELLNESS)		\$10,000	
4550 SUPPLIES TECHNOLOGY		\$5,000	
4550 SUPPLIES FAMILY ENGAGEMENT(CONSULT/HEALTH)		\$3,000	
4550 SUPPLIES ADVERTISING		\$300	
4552 DUPLICATING		\$200	\$18,500
5220 CONFERENCES, WORKSHOPS + TRAVEL (X10)		\$9,500	
5220 NCCCC ANNUAL CONFERENCE+ TRAVEL (X2)		\$6,000	
5220 CCAMPIS ORIENTATION MEETING (X1)		\$714	
5310 NAEYC ANNUAL STANDARD MEMBERSHIP (X 10)		\$1,000	
5310 NCCCC ANNUAL MEMBERSHIP (X2)		\$565	
5890 OTHER SERVICES (ACCREDITATION FEE)		\$1,200	\$18,979
5891 GRANT INDIRECT (8%)		\$33,000	\$33,000
7605 CHILDCARE SERVICES SUBSIDY		\$20,000	\$20,000
<b>CHILD CARE ACCESS MEANS PARENTS IN SCHOOL (CCAMPIS) (0109) TOTAL</b>			<b>\$444,465</b>



**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**41.0 COLLEGE SPECIFIC ALLOCATIONS (0574)**

SCHEDULED MAINT			2024-2025	
OBJECT	TITLE	NAME	ADOPTED	BUDGET
5650	MAINT & REPAIR		\$600,000	\$600,000
<b>COLLEGE SPECIFIC ALLOCATIONS (0574) TOTAL</b>				<b>\$600,000</b>

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
2024-2025**

**41.0 COLLEGE SPECIFIC ALLOCATIONS (0612)  
CARRYOVER (20021)**

WATER TOWER PROJECT			2024-2025 ADOPTED BUDGET	
OBJECT	TITLE	NAME		
5650	MAINT & REPAIR		\$5,271,972	
5810	LEGAL FEES		\$20,000	\$5,291,972
<b>COLLEGE SPECIFIC ALLOCATIONS P/Y CARRYOVER (0612) TOTAL</b>				<b>\$5,291,972</b>