Facilities Master Plan Update

June 19th, 2014





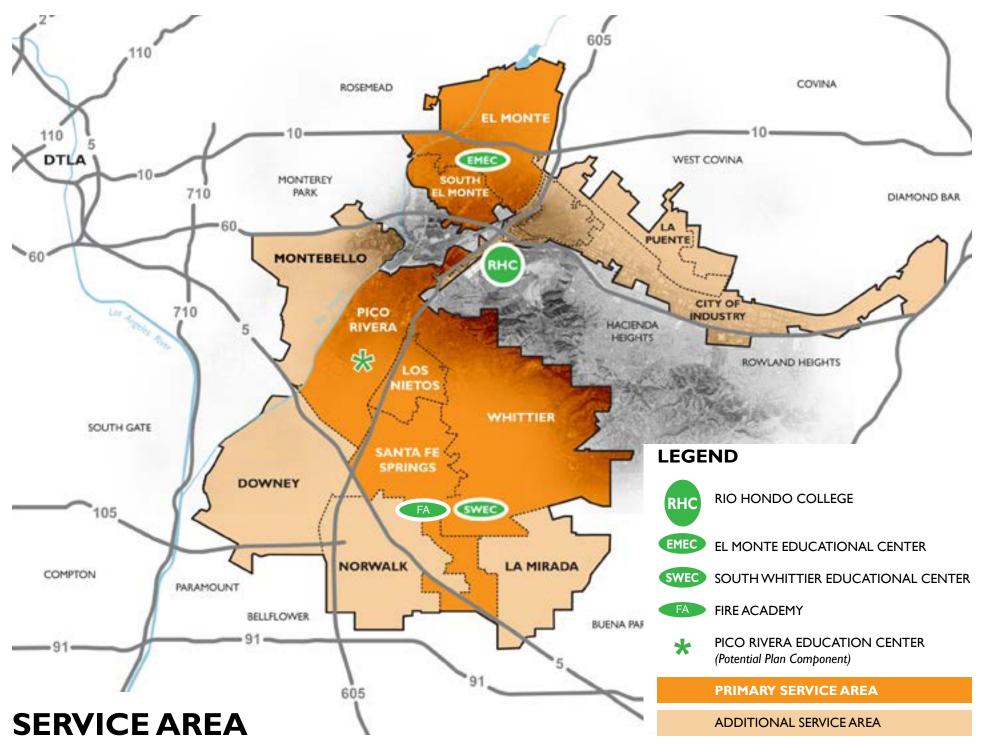
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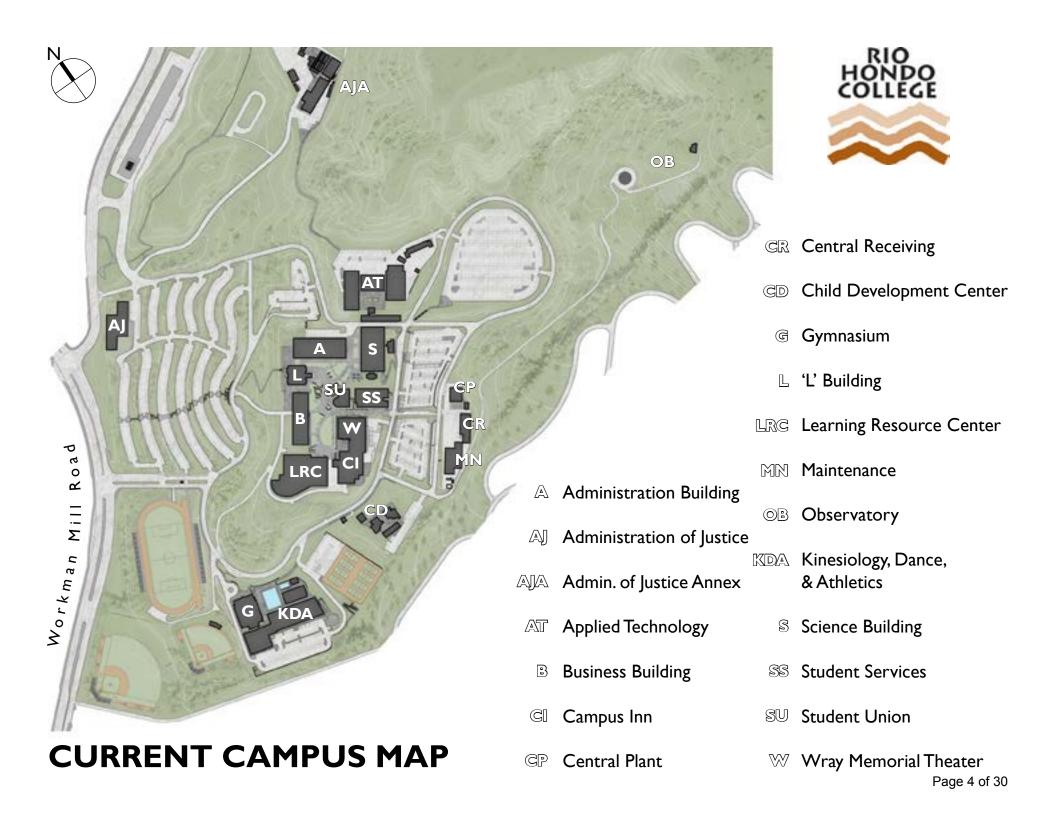




MISSION STATEMENT

Rio Hondo College is committed to the success of its diverse students and communities by providing dynamic educational opportunities and resources that lead to associate degrees, certificates, transfer, career and technical pathways, basic skills proficiency, and lifelong learning.





PURPOSE

- Update the 2006 Facilities Master Plan
- Summarize construction progress, including planning efforts for forthcoming projects
- Determine effectiveness of completed projects through post-occupancy feedback from the College Community

RELEVANCE

The Master Plan Update is a critical to:

- Educational Master Plan
- I.T. Master Plan
- Coordination with the State Chancellor's Office
- Planning for changes to enrollment and maintenance/operations budgets
- Demonstrating demand for facilities and eligibility for future State funding of construction projects





RENOVATION

- Administration Building Seismic Retrofit
- Applied Technology
- **Business Building** Seismic Retrofit
- Science Building Seismic Retrofit

LANDSCAPE

- Campus Quad
- East Campus Drop-Off
- Pedestrian Bridge
- Terrace Steps (Partial)

SATELLITE FACILITIES

*see page 'Service Area Map' for location of satellites

El Monte Educational Center

South Whittier Educational SWEC Center

Student Union

Central Plant

& Athletics

Center

Kinesiology, Dance,

Learning Resource

Student Services

NEW BUILDINGS

Administration of Justice

OTHER COMPLETED PROJECTS

- Expanded On-Campus Tram System (Non-Bond Funded)
- Campus Signage and Wayfinding Program
- Campus-Wide Landscape & Hardscape
- Site Utility Infrastructure
- Campus-Wide Exterior Building Painting
- Partial Re-Striping of Surface Parking Lots
- Computer Hardware Purchase & Replacement
- Computer Software Purchase
- Improvement to Child Development Center Playground
- Installation of a "Blue Light" System on Campus







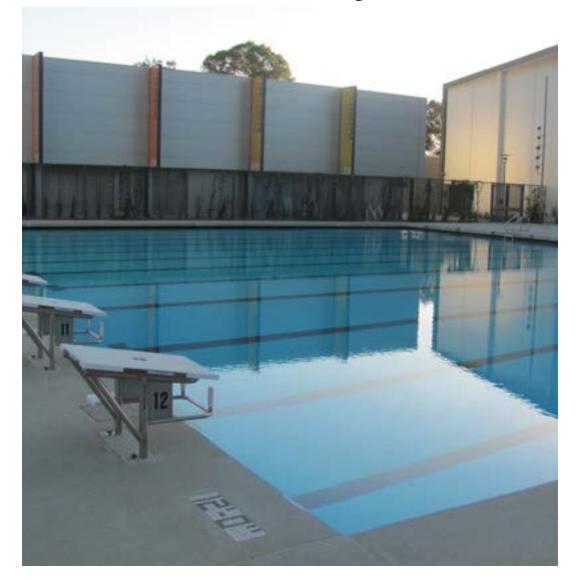
1 ADMINISTRATION OF JUSTICE BUILDING













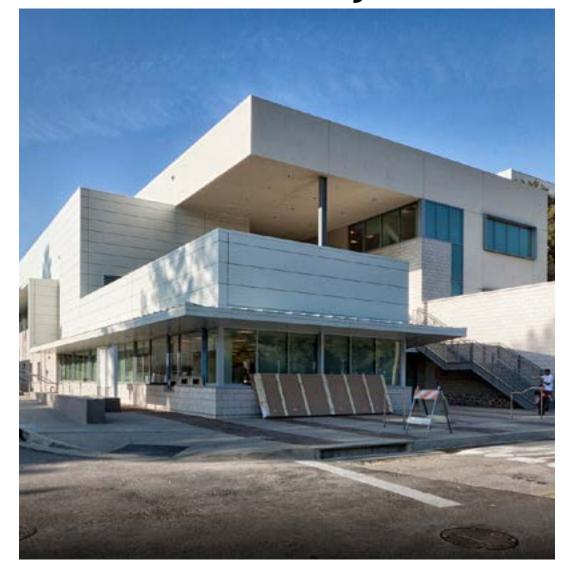


3 KINESIOLOGY, DANCE, & ATHLETICS













5 STUDENT SERVICES BUILDING





























10 PEDESTRIAN BRIDGE TO PARKING LOT 'A'









EL MONTE EDUCATIONAL CENTER











PLANNED PROJECTS

*see following page for additional information.

PLANNED PROJECTS (Included in 5-Year Plan on File with the State Chancellor's Office)

Library Tower Renovation

- Seismic Retrofit
- Enables relocation of College Administration from Administration Building
- Makes Administration Building available for renovation and change of use

Fine Arts Center & Demolition of Campus Inn

- Addresses deficiencies in existing instructional spaces for the arts programs
- Makes portions of Business Building available for renovation and change of use (see below)

Music Building & Wray Theater Renovation

- Addresses deficiencies in existing instructional and performance spaces
- Improves technology, energy efficiency, and accessibility

Administration Building Renovation

- Expand instructional spaces
- Relocation of Bookstore and Print Shop
- Improve technology and potential seismic retrofit (if required)

Business Building Renovation

- Expand instructional spaces
- Improve technology and energy efficiency

CRITICAL ISSUES | Access & Orientation

- Campus access has and will continue to serve as a primary factor in establishing the goals of the Facility Master Plan
- Access & Orientation refers to:
 - I.Challenges inherent to a hillside campus
 - 2. Campus legibility & navigability
 - 3.Increasing community access to modern facilities, resources, programs, and technology

CRITICAL ISSUES | Serving the Community

• Serving the community is the primary goal of the Facilities Master Plan

Off-Site Centers

- Facilities at SWEC, EMEC, and the FIRE ACADEMY are currently used for both specialized training and general education.
- The capacity of these facilities can be greatly increased.
- Off-Site centers could serve as nodes for "gateway programs" that eventually result in students attending programs on the main campus.
- Off-site Centers would be developed with respect to locations of existing population centers and programming established to fill existing or strongly evidenced potential need.

CRITICAL ISSUES | Accommodating Growth

- The 2002 Educational Master Plan (EMP) projected a 2% annual growth of enrollments.
- The demand for facilities outlined by the 2006 Facilities Master Plan (FMP) is based, in part, on the the 2002 EMP growth projection.
- Enrollment growth was suppressed as a result of budget cuts stemming from the State depressed economy.
- State funding for community colleges is anticipated to increase in the near-term as the fiscal condition of the State continues to improve.
- The rate of long term growth is currently under review as part of the effort to update the Educational Master Plan. Adjustments to the Facilities Master Plan will be made in future updates if required to accommodate growth at a more accelerated rate than previously anticipated.

CRITICAL ISSUES | Parking

- Current parking demand exceeds capacity during the first couple of weeks of each semester.
- The College has undertaken several initiatives to increase the utilization of available parking:
 - 1. Parking availability is displayed to drivers entering the campus from Workman Mill Road.
 - 2. The tram system has been expanded through the acquisition of new vehicles and increased number of stops in remote spaces in terraced parking lots.
 - 3. Completion of the Upper Terrace Walk will improve the connection of remote lots to the main campus quad.
 - 4. Off-campus parking is utilized during the first few weeks of the Fall Semester, when demand is highest. This is not necessary at any other time of the year.
- Anticipated growth will continue to put pressure on available resources.
- Several strategies for increasing parking capacity were developed during the 2010 Master Plan Update.



POTENTIAL PLAN COMPONENTS

*see following page for additional information regarding "Potential Projects"

POTENTIAL PLAN COMPONENTS

- During the 2010 Master Plan Update, a study was conducted to better understand the physical limitations of the campus and its capacity for growth.
- The study concluded that, while it would be wise to reserve the level portions of campus currently occupied by Parking Lots 'B' & 'C' for future building projects, there is no identified need at the projected growth rate for additional instructional space beyond the additional space included in the planned projects:
 - 1. New instructional space made available in the Administration Building once administration functions move to the renovated Library Tower.
 - 2. New instructional space in the new Fine Arts Building.
 - 3. Reconfigured instructional space in the Business Building will be made available once the Art Department relocates to the new Fine Arts Building.

POTENTIAL PLAN COMPONENTS Cont'd

Upper Terrace Walk

- A proposed series of terraces and walkways that connect the existing Terrace Steps to the foot of the Library Tower.
- Safely links the terrace parking lots to the main pedestrian areas of campus.

• Rio Plaza

- A proposed improved bus stop, bicycle lockers, and public rest rooms.
- Creates a visible presence for the College along Workman Mill Road.
- Connects to the base of the existing Terrace Steps and first tram stop through a series of ramps and generous steps.

Directional Signs, Phase 3

- Continue signage installation consistent with Phase I and Phase 2 projects.
- Installation in areas of campus not covered by Phase 1 and Phase 2.
- Consideration will be given to wayfinding for both interior and exterior of existing buildings.

POTENTIAL PLAN COMPONENTS Cont'd

Campus-Wide Lighting Project

- Replacement of interior lighting and ballasts with energy efficient types.
- Primary funding from Proposition 39.

Nursing & Health Facilities Expansion

• Examination of current space utilization in existing Science Building, as required for accommodation of the expanding demand for Nursing and Health Facilities.

Science Building Renovation

• Renovation of other areas in the existing Science Building, as required to accommodate programs displaced by the expansion of Nursing and Health Facilities.

Administration of Justice Annex Renovation

- The annex building is currently under-utilized following the completion of the new Administration of Justice Building in Parking Lot 1.
- Annex building to be re-purposed for advanced officer training, Homeland Security training, and other uses as needed to advance the Administration of Justice program.

Pico Rivera Educational Center

- Off-site center to serve the residents of Pico Rivera and surrounding communities.
- Location within the El Rancho School District site.
- Existing buildings will be renovated to house classrooms and office space.